

**BUGETUL LOCAL pe anul 2021**  
**Rectificare din data '26.11.2021' - Bugetul local**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	12,777,970.00	0.00	2,710,300.00	5,641,640.00	2,059,410.00	2,366,620.00	242,910.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,281,960.00	0.00	744,400.00	783,380.00	84,410.00	669,770.00	90,540.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,296,970.00	0.00	1,580,400.00	1,901,380.00	2,052,410.00	1,762,780.00	58,550.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,149,070.00	0.00	1,527,300.00	1,858,880.00	2,045,410.00	1,717,480.00	20,250.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,467,250.00	0.00	508,250.00	508,250.00	-58,750.00	509,500.00	1,250.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,467,250.00	0.00	508,250.00	508,250.00	-58,750.00	509,500.00	1,250.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	1,250.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1,250.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,466,000.00	0.00	508,250.00	508,250.00	-58,750.00	508,250.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,135,000.00	0.00	447,750.00	447,750.00	-208,250.00	447,750.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	331,000.00	0.00	60,500.00	60,500.00	149,500.00	60,500.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	244,560.00	0.00	97,350.00	93,930.00	6,000.00	47,280.00	19,000.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	244,560.00	0.00	97,350.00	93,930.00	6,000.00	47,280.00	19,000.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63,800.00	0.00	41,500.00	14,500.00	800.00	7,000.00	7,000.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	59,000.00	0.00	39,000.00	13,000.00	0.00	7,000.00	7,000.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	4,800.00	0.00	2,500.00	1,500.00	800.00	0.00	0.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	150,760.00	0.00	48,350.00	64,930.00	4,700.00	32,780.00	12,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	68,000.00	0.00	28,000.00	24,000.00	4,000.00	12,000.00	12,000.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,110.00	0.00	200.00	430.00	200.00	280.00	0.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	81,650.00	0.00	20,150.00	40,500.00	500.00	20,500.00	0.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	30,000.00	0.00	7,500.00	14,500.00	500.00	7,500.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	5,274,760.00	0.00	909,200.00	1,244,200.00	1,973,160.00	1,148,200.00	0.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,107,000.00	0.00	866,000.00	1,148,000.00	1,968,000.00	1,125,000.00	0.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,989,000.00	0.00	365,000.00	608,000.00	690,000.00	326,000.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	0.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3,108,000.00	0.00	498,000.00	537,000.00	1,275,000.00	798,000.00	0.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	167,760.00	0.00	43,200.00	96,200.00	5,160.00	23,200.00	0.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	167,760.00	0.00	43,200.00	96,200.00	5,160.00	23,200.00	0.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	157,760.00	0.00	40,700.00	93,700.00	2,660.00	20,700.00	0.00

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49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	162,500.00	0.00	12,500.00	12,500.00	125,000.00	12,500.00	0.00
53	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	162,500.00	0.00	12,500.00	12,500.00	125,000.00	12,500.00	0.00
54	Alte impozite si taxe	18.02.50	162,500.00	0.00	12,500.00	12,500.00	125,000.00	12,500.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	147,900.00	0.00	53,100.00	42,500.00	7,000.00	45,300.00	38,300.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	29,000.00	0.00	7,500.00	7,500.00	7,000.00	7,000.00	0.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	29,000.00	0.00	7,500.00	7,500.00	7,000.00	7,000.00	0.00
60	Venituri din concesiuni si inchirieri	30.02.05	29,000.00	0.00	7,500.00	7,500.00	7,000.00	7,000.00	0.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	29,000.00	0.00	7,500.00	7,500.00	7,000.00	7,000.00	0.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	118,900.00	0.00	45,600.00	35,000.00	0.00	38,300.00	38,300.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	33,600.00	0.00	600.00	0.00	0.00	33,000.00	33,000.00
71	Venituri din prestari de servicii	33.02.08	33,600.00	0.00	600.00	0.00	0.00	33,000.00	33,000.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	80,000.00	0.00	45,000.00	35,000.00	0.00	0.00	0.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	80,000.00	0.00	45,000.00	35,000.00	0.00	0.00	0.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	80,000.00	0.00	45,000.00	35,000.00	0.00	0.00	0.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	5,300.00	0.00	0.00	0.00	0.00	5,300.00	5,300.00
95	Taxe speciale	36.02.06	5,300.00	0.00	0.00	0.00	0.00	5,300.00	5,300.00
107	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,961,490.00	0.00	-292,300.00	-587,900.00	-447,100.00	-634,190.00	-28,690.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	1,961,490.00	0.00	292,300.00	587,900.00	447,100.00	634,190.00	28,690.00
113	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	91,990.00	0.00	30,000.00	30,000.00	0.00	31,990.00	31,990.00
114	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	91,990.00	0.00	30,000.00	30,000.00	0.00	31,990.00	31,990.00
115	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00
118	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	31,990.00	0.00	0.00	0.00	0.00	31,990.00	31,990.00
136	IV. SUBVENTII (cod 00.18)	00.17	4,028,810.00	0.00	419,800.00	3,030,160.00	7,000.00	571,850.00	152,370.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	4,028,810.00	0.00	419,800.00	3,030,160.00	7,000.00	571,850.00	152,370.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	3,615,160.00	0.00	419,800.00	3,030,160.00	7,000.00	158,200.00	0.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
177	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	460,100.00	0.00	173,300.00	217,600.00	0.00	69,200.00	0.00
196	Finantarea programelor nationale de dezvoltare locala	42.02.65	3,127,060.00	0.00	239,500.00	2,805,560.00	0.00	82,000.00	0.00
211	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	413,650.00	0.00	0.00	0.00	0.00	413,650.00	152,370.00
221	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	341,000.00	0.00	0.00	0.00	0.00	341,000.00	79,720.00

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222	Sume alocate din bugetul ANCPİ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	72,650.00	0.00	0.00	0.00	0.00	72,650.00	72,650.00
304	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	1,360,200.00	0.00	680,100.00	680,100.00	0.00	0.00	0.00
317	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	1,360,200.00	0.00	680,100.00	680,100.00	0.00	0.00	0.00
320	Prefinanțare	48.02.04.03	1,360,200.00	0.00	680,100.00	680,100.00	0.00	0.00	0.00
<b>345</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>12,433,970.00</b>	<b>0.00</b>	<b>2,660,300.00</b>	<b>5,527,640.00</b>	<b>1,955,410.00</b>	<b>2,290,620.00</b>	<b>242,910.00</b>
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,253,630.00	0.00	2,149,300.00	2,053,580.00	1,508,310.00	1,542,440.00	182,230.00
347	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,710,320.00	0.00	947,500.00	955,180.00	1,042,060.00	765,580.00	-14,500.00
348	Cheltuieli salariale in bani	10.01	3,624,120.00	0.00	925,900.00	933,580.00	1,020,460.00	744,180.00	-14,500.00
349	Salarii de baza	10.01.01	3,269,500.00	0.00	833,000.00	877,000.00	890,500.00	669,000.00	-14,500.00
350	Indemnizatii platite unor persoane din afara unitatii	10.01.12	174,720.00	0.00	30,000.00	43,680.00	57,360.00	43,680.00	0.00
351	Îndemnizații de hrană	10.01.17	179,900.00	0.00	62,900.00	12,900.00	72,600.00	31,500.00	0.00
352	Contributii (cod 10.03.01 la 10.03.06)	10.03	86,200.00	0.00	21,600.00	21,600.00	21,600.00	21,400.00	0.00
353	Contributia asiguratorie pentru munca	10.03.07	86,200.00	0.00	21,600.00	21,600.00	21,600.00	21,400.00	0.00
354	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,264,910.00	0.00	368,400.00	291,400.00	302,450.00	302,660.00	110,310.00
355	Bunuri si servicii	20.01	1,113,910.00	0.00	344,400.00	197,900.00	275,450.00	296,160.00	103,810.00
356	Furnituri de birou	20.01.01	23,250.00	0.00	10,750.00	6,250.00	6,250.00	0.00	0.00
357	Materiale pentru curatenie	20.01.02	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00
358	Incalzit, Iluminat si forta motrica	20.01.03	187,500.00	0.00	42,500.00	42,500.00	42,500.00	60,000.00	11,250.00
359	Carburanti si lubrifianti	20.01.05	104,000.00	0.00	19,000.00	27,000.00	33,000.00	25,000.00	0.00
360	Piese de schimb	20.01.06	25,000.00	0.00	6,500.00	6,500.00	6,000.00	6,000.00	0.00
361	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
362	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	709,160.00	0.00	248,150.00	98,150.00	170,200.00	192,660.00	92,560.00
363	Reparatii curente	20.02	77,000.00	0.00	5,000.00	72,000.00	0.00	0.00	0.00
364	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
365	Medicamente	20.04.01	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
366	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	36,500.00	0.00	16,500.00	20,000.00	0.00	0.00	0.00
367	Alte obiecte de inventar	20.05.30	36,500.00	0.00	16,500.00	20,000.00	0.00	0.00	0.00
368	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00
369	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,500.00	0.00	0.00	0.00	27,000.00	6,500.00	6,500.00
370	Alte cheltuieli cu bunuri si servicii	20.30.30	33,500.00	0.00	0.00	0.00	27,000.00	6,500.00	6,500.00
371	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	577,000.00	0.00	102,500.00	177,500.00	163,800.00	133,200.00	6,700.00
372	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	577,000.00	0.00	102,500.00	177,500.00	163,800.00	133,200.00	6,700.00
373	Ajutoare sociale in numerar	57.02.01	529,000.00	0.00	90,500.00	165,500.00	151,800.00	121,200.00	6,700.00
374	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
375	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,701,400.00	0.00	730,900.00	629,500.00	0.00	341,000.00	79,720.00

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376	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,701,400.00	0.00	730,900.00	629,500.00	0.00	341,000.00	79,720.00
377	Finantare externa nerambursabila	58.04.02	1,599,900.00	0.00	629,400.00	629,500.00	0.00	341,000.00	79,720.00
378	Cheltuieli neeligibile	58.04.03	101,500.00	0.00	101,500.00	0.00	0.00	0.00	0.00
379	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,180,340.00	0.00	511,000.00	3,474,060.00	447,100.00	748,180.00	60,680.00
380	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,180,340.00	0.00	511,000.00	3,474,060.00	447,100.00	748,180.00	60,680.00
381	Active fixe	71.01	5,180,340.00	0.00	511,000.00	3,474,060.00	447,100.00	748,180.00	60,680.00
382	Constructii	71.01.01	4,835,740.00	0.00	481,000.00	3,444,060.00	283,500.00	627,180.00	43,680.00
383	Masini, echipamente si mijloace de transport	71.01.02	137,000.00	0.00	30,000.00	30,000.00	30,000.00	47,000.00	17,000.00
384	Mobilier, aparatura birotica si alte active corporale	71.01.03	59,600.00	0.00	0.00	0.00	59,600.00	0.00	0.00
385	Alte active fixe	71.01.30	148,000.00	0.00	0.00	0.00	74,000.00	74,000.00	0.00
<b>387</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>2,480,830.00</b>	<b>0.00</b>	<b>689,100.00</b>	<b>589,780.00</b>	<b>586,510.00</b>	<b>615,440.00</b>	<b>61,810.00</b>
<b>388</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>2,480,830.00</b>	<b>0.00</b>	<b>689,100.00</b>	<b>589,780.00</b>	<b>586,510.00</b>	<b>615,440.00</b>	<b>61,810.00</b>
389	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,476,630.00	0.00	689,100.00	589,780.00	582,310.00	615,440.00	61,810.00
390	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,881,320.00	0.00	444,200.00	477,880.00	481,460.00	477,780.00	0.00
391	Cheltuieli salariale in bani	10.01	1,838,920.00	0.00	433,600.00	467,280.00	470,860.00	467,180.00	0.00
392	Salarii de baza	10.01.01	1,602,000.00	0.00	383,000.00	423,000.00	393,000.00	403,000.00	0.00
393	Indemnizatii platite unor persoane din afara unitatii	10.01.12	174,720.00	0.00	30,000.00	43,680.00	57,360.00	43,680.00	0.00
394	Îndemnizații de hrană	10.01.17	62,200.00	0.00	20,600.00	600.00	20,500.00	20,500.00	0.00
395	Contributii (cod 10.03.01 la 10.03.06)	10.03	42,400.00	0.00	10,600.00	10,600.00	10,600.00	10,600.00	0.00
396	Contributia asiguratorie pentru munca	10.03.07	42,400.00	0.00	10,600.00	10,600.00	10,600.00	10,600.00	0.00
397	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	595,310.00	0.00	244,900.00	111,900.00	100,850.00	137,660.00	61,810.00
398	Bunuri si servicii	20.01	545,310.00	0.00	224,900.00	81,900.00	100,850.00	137,660.00	61,810.00
399	Furnituri de birou	20.01.01	18,750.00	0.00	6,250.00	6,250.00	6,250.00	0.00	0.00
400	Materiale pentru curatenie	20.01.02	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00
401	Incalzit, iluminat si forta motrica	20.01.03	47,500.00	0.00	7,500.00	7,500.00	7,500.00	25,000.00	11,250.00
402	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
403	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	414,060.00	0.00	193,650.00	50,650.00	69,600.00	100,160.00	50,560.00
404	Reparatii curente	20.02	15,000.00	0.00	5,000.00	10,000.00	0.00	0.00	0.00
405	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	35,000.00	0.00	15,000.00	20,000.00	0.00	0.00	0.00
406	Alte obiecte de inventar	20.05.30	35,000.00	0.00	15,000.00	20,000.00	0.00	0.00	0.00
407	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,200.00	0.00	0.00	0.00	4,200.00	0.00	0.00
408	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,200.00	0.00	0.00	0.00	4,200.00	0.00	0.00
409	Active fixe	71.01	4,200.00	0.00	0.00	0.00	4,200.00	0.00	0.00
410	Mobilier, aparatura birotica si alte active corporale	71.01.03	4,200.00	0.00	0.00	0.00	4,200.00	0.00	0.00
<b>412</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>2,480,830.00</b>	<b>0.00</b>	<b>689,100.00</b>	<b>589,780.00</b>	<b>586,510.00</b>	<b>615,440.00</b>	<b>61,810.00</b>
<b>413</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>2,480,830.00</b>	<b>0.00</b>	<b>689,100.00</b>	<b>589,780.00</b>	<b>586,510.00</b>	<b>615,440.00</b>	<b>61,810.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
437	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	86,300.00	0.00	24,000.00	20,000.00	20,900.00	21,400.00	500.00
<b>442</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>86,300.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>20,000.00</b>	<b>20,900.00</b>	<b>21,400.00</b>	<b>500.00</b>
443	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	86,300.00	0.00	24,000.00	20,000.00	20,900.00	21,400.00	500.00
444	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	72,300.00	0.00	18,000.00	18,000.00	17,900.00	18,400.00	500.00
445	Cheltuieli salariale in bani	10.01	70,700.00	0.00	17,600.00	17,600.00	17,500.00	18,000.00	500.00
446	Salarii de baza	10.01.01	66,500.00	0.00	16,500.00	16,500.00	16,500.00	17,000.00	500.00
447	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,100.00	1,100.00	1,000.00	1,000.00	0.00
448	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
449	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
450	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	14,000.00	0.00	6,000.00	2,000.00	3,000.00	3,000.00	0.00
451	Bunuri si servicii	20.01	12,500.00	0.00	4,500.00	2,000.00	3,000.00	3,000.00	0.00
452	Furnituri de birou	20.01.01	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
453	Carburanti si lubrifianti	20.01.05	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
454	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	1,000.00	0.00	3,000.00	3,000.00	0.00
455	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
456	Alte obiecte de inventar	20.05.30	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
<b>460</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>86,300.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>20,000.00</b>	<b>20,900.00</b>	<b>21,400.00</b>	<b>500.00</b>
463	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,677,000.00	0.00	1,527,200.00	1,617,300.00	788,900.00	743,600.00	71,420.00
<b>464</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>48,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
465	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
466	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
467	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
468	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
<b>485</b>	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>48,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
<b>487</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>556,200.00</b>	<b>0.00</b>	<b>215,400.00</b>	<b>305,900.00</b>	<b>17,500.00</b>	<b>17,400.00</b>	<b>0.00</b>
488	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	71,700.00	0.00	18,400.00	18,400.00	17,500.00	17,400.00	0.00
489	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,700.00	0.00	17,900.00	17,900.00	17,500.00	17,400.00	0.00
490	Cheltuieli salariale in bani	10.01	69,100.00	0.00	17,500.00	17,500.00	17,100.00	17,000.00	0.00
491	Salarii de baza	10.01.01	65,000.00	0.00	16,500.00	16,500.00	16,000.00	16,000.00	0.00
492	Îndemnizații de hrană	10.01.17	4,100.00	0.00	1,000.00	1,000.00	1,100.00	1,000.00	0.00
493	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
494	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
495	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
496	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
497	Medicamente	20.04.01	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
498	CHELTUIELI DE CAPITAL (cod 71+72)	70	484,500.00	0.00	197,000.00	287,500.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
499	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	484,500.00	0.00	197,000.00	287,500.00	0.00	0.00	0.00
500	Active fixe	71.01	484,500.00	0.00	197,000.00	287,500.00	0.00	0.00	0.00
501	Constructii	71.01.01	484,500.00	0.00	197,000.00	287,500.00	0.00	0.00	0.00
<b>506</b>	<b>Servicii de sanatate publica</b>	<b>66.02.08</b>	<b>556,200.00</b>	<b>0.00</b>	<b>215,400.00</b>	<b>305,900.00</b>	<b>17,500.00</b>	<b>17,400.00</b>	<b>0.00</b>
<b>510</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>1,957,800.00</b>	<b>0.00</b>	<b>770,800.00</b>	<b>721,400.00</b>	<b>111,100.00</b>	<b>354,500.00</b>	<b>64,720.00</b>
511	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,902,400.00	0.00	770,800.00	721,400.00	55,700.00	354,500.00	64,720.00
512	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	100,000.00	0.00	28,900.00	28,900.00	28,700.00	13,500.00	-15,000.00
513	Cheltuieli salariale in bani	10.01	97,400.00	0.00	28,200.00	28,200.00	28,000.00	13,000.00	-15,000.00
514	Salarii de baza	10.01.01	89,000.00	0.00	26,000.00	26,000.00	26,000.00	11,000.00	-15,000.00
515	Îndemniții de hrană	10.01.17	8,400.00	0.00	2,200.00	2,200.00	2,000.00	2,000.00	0.00
516	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,600.00	0.00	700.00	700.00	700.00	500.00	0.00
517	Contributia asiguratorie pentru munca	10.03.07	2,600.00	0.00	700.00	700.00	700.00	500.00	0.00
518	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	101,000.00	0.00	11,000.00	63,000.00	27,000.00	0.00	0.00
519	Bunuri si servicii	20.01	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
520	Furnituri de birou	20.01.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
521	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
522	Reparatii curente	20.02	62,000.00	0.00	0.00	62,000.00	0.00	0.00	0.00
523	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00
524	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	27,000.00	0.00	0.00	0.00	27,000.00	0.00	0.00
525	Alte cheltuieli cu bunuri si servicii	20.30.30	27,000.00	0.00	0.00	0.00	27,000.00	0.00	0.00
526	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,701,400.00	0.00	730,900.00	629,500.00	0.00	341,000.00	79,720.00
527	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,701,400.00	0.00	730,900.00	629,500.00	0.00	341,000.00	79,720.00
528	Finantare externa nerambursabila	58.04.02	1,599,900.00	0.00	629,400.00	629,500.00	0.00	341,000.00	79,720.00
529	Cheltuieli neeligibile	58.04.03	101,500.00	0.00	101,500.00	0.00	0.00	0.00	0.00
530	CHELTUIELI DE CAPITAL (cod 71+72)	70	55,400.00	0.00	0.00	0.00	55,400.00	0.00	0.00
531	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55,400.00	0.00	0.00	0.00	55,400.00	0.00	0.00
532	Active fixe	71.01	55,400.00	0.00	0.00	0.00	55,400.00	0.00	0.00
533	Mobilier, aparatura birotica si alte active corporale	71.01.03	55,400.00	0.00	0.00	0.00	55,400.00	0.00	0.00
<b>535</b>	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>1,813,400.00</b>	<b>0.00</b>	<b>770,800.00</b>	<b>659,400.00</b>	<b>28,700.00</b>	<b>354,500.00</b>	<b>64,720.00</b>
<b>536</b>	<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>67.02.03.02</b>	<b>53,300.00</b>	<b>0.00</b>	<b>16,900.00</b>	<b>12,900.00</b>	<b>11,800.00</b>	<b>11,700.00</b>	<b>0.00</b>
<b>541</b>	<b>Camine culturale</b>	<b>67.02.03.07</b>	<b>1,760,100.00</b>	<b>0.00</b>	<b>753,900.00</b>	<b>646,500.00</b>	<b>16,900.00</b>	<b>342,800.00</b>	<b>64,720.00</b>
<b>545</b>	<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>67.02.05</b>	<b>55,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,400.00</b>	<b>0.00</b>	<b>0.00</b>
<b>546</b>	<b>Sport</b>	<b>67.02.05.01</b>	<b>55,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,400.00</b>	<b>0.00</b>	<b>0.00</b>
<b>549</b>	<b>Servicii religioase</b>	<b>67.02.06</b>	<b>62,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>550</b>	<b>Alte servicii in domeniile culturii, recreerii si religiei</b>	<b>67.02.50</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
552	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,115,000.00	0.00	529,000.00	578,000.00	648,300.00	359,700.00	6,700.00
553	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,115,000.00	0.00	529,000.00	578,000.00	648,300.00	359,700.00	6,700.00
554	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,586,000.00	0.00	438,500.00	412,500.00	496,500.00	238,500.00	0.00
555	Cheltuieli salariale in bani	10.01	1,548,000.00	0.00	429,000.00	403,000.00	487,000.00	229,000.00	0.00
556	Salarii de baza	10.01.01	1,447,000.00	0.00	391,000.00	395,000.00	439,000.00	222,000.00	0.00
557	Îndemnizații de hrană	10.01.17	101,000.00	0.00	38,000.00	8,000.00	48,000.00	7,000.00	0.00
558	Contributii (cod 10.03.01 la 10.03.06)	10.03	38,000.00	0.00	9,500.00	9,500.00	9,500.00	9,500.00	0.00
559	Contributia asiguratorie pentru munca	10.03.07	38,000.00	0.00	9,500.00	9,500.00	9,500.00	9,500.00	0.00
560	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	529,000.00	0.00	90,500.00	165,500.00	151,800.00	121,200.00	6,700.00
561	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	529,000.00	0.00	90,500.00	165,500.00	151,800.00	121,200.00	6,700.00
562	Ajutoare sociale in numerar	57.02.01	529,000.00	0.00	90,500.00	165,500.00	151,800.00	121,200.00	6,700.00
565	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,074,000.00	0.00	521,500.00	570,500.00	636,500.00	345,500.00	0.00
566	Asistenta sociala in caz de invaliditate	68.02.05.02	2,074,000.00	0.00	521,500.00	570,500.00	636,500.00	345,500.00	0.00
567	Asistenta sociala pentru familie si copii	68.02.06	11,000.00	0.00	0.00	0.00	4,300.00	6,700.00	6,700.00
571	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
572	Ajutor social	68.02.15.01	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
577	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,174,180.00	0.00	191,500.00	191,500.00	191,000.00	600,180.00	109,180.00
578	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,038,180.00	0.00	168,000.00	168,000.00	167,500.00	534,680.00	67,180.00
579	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	146,500.00	0.00	35,000.00	35,000.00	35,000.00	41,500.00	6,500.00
580	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	146,500.00	0.00	35,000.00	35,000.00	35,000.00	41,500.00	6,500.00
581	Bunuri si servicii	20.01	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00
582	Incalzit, Iluminat si forta motrica	20.01.03	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00
583	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,500.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
584	Alte cheltuieli cu bunuri si servicii	20.30.30	6,500.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
585	CHELTUIELI DE CAPITAL (cod 71+72)	70	891,680.00	0.00	133,000.00	133,000.00	132,500.00	493,180.00	60,680.00
586	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	891,680.00	0.00	133,000.00	133,000.00	132,500.00	493,180.00	60,680.00
587	Active fixe	71.01	891,680.00	0.00	133,000.00	133,000.00	132,500.00	493,180.00	60,680.00
588	Constructii	71.01.01	754,680.00	0.00	103,000.00	103,000.00	102,500.00	446,180.00	43,680.00
589	Masini, echipamente si mijloace de transport	71.01.02	137,000.00	0.00	30,000.00	30,000.00	30,000.00	47,000.00	17,000.00
594	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	407,500.00	0.00	21,000.00	21,000.00	21,000.00	344,500.00	23,500.00
595	Alimentare cu apa	70.02.05.01	407,500.00	0.00	21,000.00	21,000.00	21,000.00	344,500.00	23,500.00
597	Iluminat public si electrificari rurale	70.02.06	260,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00	0.00
598	Alimentare cu gaze naturale in localitati	70.02.07	370,680.00	0.00	82,000.00	82,000.00	81,500.00	125,180.00	43,680.00
601	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	136,000.00	0.00	23,500.00	23,500.00	23,500.00	65,500.00	42,000.00
602	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	136,000.00	0.00	23,500.00	23,500.00	23,500.00	65,500.00	42,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
603	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	136,000.00	0.00	23,500.00	23,500.00	23,500.00	65,500.00	42,000.00
604	Bunuri si servicii	20.01	136,000.00	0.00	23,500.00	23,500.00	23,500.00	65,500.00	42,000.00
605	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	136,000.00	0.00	23,500.00	23,500.00	23,500.00	65,500.00	42,000.00
<b>608</b>	<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>136,000.00</b>	<b>0.00</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>65,500.00</b>	<b>42,000.00</b>
<b>609</b>	<b>Salubritate</b>	<b>74.02.05.01</b>	<b>136,000.00</b>	<b>0.00</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>65,500.00</b>	<b>42,000.00</b>
614	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	4,015,660.00	0.00	228,500.00	3,109,060.00	368,100.00	310,000.00	0.00
<b>637</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>3,867,660.00</b>	<b>0.00</b>	<b>228,500.00</b>	<b>3,109,060.00</b>	<b>294,100.00</b>	<b>236,000.00</b>	<b>0.00</b>
638	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	271,100.00	0.00	47,500.00	55,500.00	113,100.00	55,000.00	0.00
639	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	271,100.00	0.00	47,500.00	55,500.00	113,100.00	55,000.00	0.00
640	Bunuri si servicii	20.01	271,100.00	0.00	47,500.00	55,500.00	113,100.00	55,000.00	0.00
641	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	17,000.00	25,000.00	33,000.00	25,000.00	0.00
642	Piese de schimb	20.01.06	25,000.00	0.00	6,500.00	6,500.00	6,000.00	6,000.00	0.00
643	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	146,100.00	0.00	24,000.00	24,000.00	74,100.00	24,000.00	0.00
644	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,596,560.00	0.00	181,000.00	3,053,560.00	181,000.00	181,000.00	0.00
645	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,596,560.00	0.00	181,000.00	3,053,560.00	181,000.00	181,000.00	0.00
646	Active fixe	71.01	3,596,560.00	0.00	181,000.00	3,053,560.00	181,000.00	181,000.00	0.00
647	Constructii	71.01.01	3,596,560.00	0.00	181,000.00	3,053,560.00	181,000.00	181,000.00	0.00
<b>649</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>3,867,660.00</b>	<b>0.00</b>	<b>228,500.00</b>	<b>3,109,060.00</b>	<b>294,100.00</b>	<b>236,000.00</b>	<b>0.00</b>
<b>650</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>3,867,660.00</b>	<b>0.00</b>	<b>228,500.00</b>	<b>3,109,060.00</b>	<b>294,100.00</b>	<b>236,000.00</b>	<b>0.00</b>
<b>659</b>	<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>148,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>0.00</b>
660	CHELTUIELI DE CAPITAL (cod 71+72)	70	148,000.00	0.00	0.00	0.00	74,000.00	74,000.00	0.00
661	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	148,000.00	0.00	0.00	0.00	74,000.00	74,000.00	0.00
662	Active fixe	71.01	148,000.00	0.00	0.00	0.00	74,000.00	74,000.00	0.00
663	Alte active fixe	71.01.30	148,000.00	0.00	0.00	0.00	74,000.00	74,000.00	0.00
<b>669</b>	<b>Alte actiuni economice</b>	<b>87.02.50</b>	<b>148,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>0.00</b>
671	VII. REZERVE, EXCEDENT / DEFICIT	96.02	344,000.00		50,000.00	114,000.00	104,000.00	76,000.00	0.00
673	EXCEDENT 98.02.96 + 98.02.97	98.02	344,000.00	0.00	50,000.00	114,000.00	104,000.00	76,000.00	0.00
674	Excedentul secțiunii de funcționare	98.02.96	344,000.00	0.00	50,000.00	114,000.00	104,000.00	76,000.00	0.00

Conducatorul institutiei,

**BELIGAN RADU**

CONTABIL SEF



**BUGETUL LOCAL pe anul 2021**  
**Rectificare din data '26.11.2021' - Bugetul local - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	5,896,230.00	0.00	1,468,400.00	1,538,080.00	1,612,310.00	1,277,440.00	102,510.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,335,480.00	0.00	1,288,100.00	1,313,480.00	1,605,310.00	1,128,590.00	29,860.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,149,070.00	0.00	1,527,300.00	1,858,880.00	2,045,410.00	1,717,480.00	20,250.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,467,250.00	0.00	508,250.00	508,250.00	-58,750.00	509,500.00	1,250.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,467,250.00	0.00	508,250.00	508,250.00	-58,750.00	509,500.00	1,250.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	1,250.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1,250.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,466,000.00	0.00	508,250.00	508,250.00	-58,750.00	508,250.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,135,000.00	0.00	447,750.00	447,750.00	-208,250.00	447,750.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	331,000.00	0.00	60,500.00	60,500.00	149,500.00	60,500.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	244,560.00	0.00	97,350.00	93,930.00	6,000.00	47,280.00	19,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	244,560.00	0.00	97,350.00	93,930.00	6,000.00	47,280.00	19,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	63,800.00	0.00	41,500.00	14,500.00	800.00	7,000.00	7,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	59,000.00	0.00	39,000.00	13,000.00	0.00	7,000.00	7,000.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	4,800.00	0.00	2,500.00	1,500.00	800.00	0.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	150,760.00	0.00	48,350.00	64,930.00	4,700.00	32,780.00	12,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	68,000.00	0.00	28,000.00	24,000.00	4,000.00	12,000.00	12,000.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,110.00	0.00	200.00	430.00	200.00	280.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	81,650.00	0.00	20,150.00	40,500.00	500.00	20,500.00	0.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	30,000.00	0.00	7,500.00	14,500.00	500.00	7,500.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	5,274,760.00	0.00	909,200.00	1,244,200.00	1,973,160.00	1,148,200.00	0.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,107,000.00	0.00	866,000.00	1,148,000.00	1,968,000.00	1,125,000.00	0.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,989,000.00	0.00	365,000.00	608,000.00	690,000.00	326,000.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	3,108,000.00	0.00	498,000.00	537,000.00	1,275,000.00	798,000.00	0.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	167,760.00	0.00	43,200.00	96,200.00	5,160.00	23,200.00	0.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	167,760.00	0.00	43,200.00	96,200.00	5,160.00	23,200.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	157,760.00	0.00	40,700.00	93,700.00	2,660.00	20,700.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	162,500.00	0.00	12,500.00	12,500.00	125,000.00	12,500.00	0.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	162,500.00	0.00	12,500.00	12,500.00	125,000.00	12,500.00	0.00
52	Alte impozite si taxe	18.02.50	162,500.00	0.00	12,500.00	12,500.00	125,000.00	12,500.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-1,813,590.00	0.00	-239,200.00	-545,400.00	-440,100.00	-588,890.00	9,610.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	29,000.00	0.00	7,500.00	7,500.00	7,000.00	7,000.00	0.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	29,000.00	0.00	7,500.00	7,500.00	7,000.00	7,000.00	0.00
58	Venituri din concesiuni si inchirieri	30.02.05	29,000.00	0.00	7,500.00	7,500.00	7,000.00	7,000.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	29,000.00	0.00	7,500.00	7,500.00	7,000.00	7,000.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-1,842,590.00	0.00	-246,700.00	-552,900.00	-447,100.00	-595,890.00	9,610.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	33,600.00	0.00	600.00	0.00	0.00	33,000.00	33,000.00
69	Venituri din prestari de servicii	33.02.08	33,600.00	0.00	600.00	0.00	0.00	33,000.00	33,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	80,000.00	0.00	45,000.00	35,000.00	0.00	0.00	0.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	80,000.00	0.00	45,000.00	35,000.00	0.00	0.00	0.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	80,000.00	0.00	45,000.00	35,000.00	0.00	0.00	0.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	5,300.00	0.00	0.00	0.00	0.00	5,300.00	5,300.00
93	Taxe speciale	36.02.06	5,300.00	0.00	0.00	0.00	0.00	5,300.00	5,300.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,961,490.00	0.00	-292,300.00	-587,900.00	-447,100.00	-634,190.00	-28,690.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,961,490.00	0.00	-292,300.00	-587,900.00	-447,100.00	-634,190.00	-28,690.00
114	IV. SUBVENTII (cod 00.18)	00.17	560,750.00	0.00	180,300.00	224,600.00	7,000.00	148,850.00	72,650.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	560,750.00	0.00	180,300.00	224,600.00	7,000.00	148,850.00	72,650.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	488,100.00	0.00	180,300.00	224,600.00	7,000.00	76,200.00	0.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
125	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	460,100.00	0.00	173,300.00	217,600.00	0.00	69,200.00	0.00
145	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	72,650.00	0.00	0.00	0.00	0.00	72,650.00	72,650.00
153	Sume alocate din bugetul ANCPİ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	72,650.00	0.00	0.00	0.00	0.00	72,650.00	72,650.00
<b>160</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>5,552,230.00</b>	<b>0.00</b>	<b>1,418,400.00</b>	<b>1,424,080.00</b>	<b>1,508,310.00</b>	<b>1,201,440.00</b>	<b>102,510.00</b>
161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,552,230.00	0.00	1,418,400.00	1,424,080.00	1,508,310.00	1,201,440.00	102,510.00
162	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,710,320.00	0.00	947,500.00	955,180.00	1,042,060.00	765,580.00	-14,500.00
163	Cheltuieli salariale in bani	10.01	3,624,120.00	0.00	925,900.00	933,580.00	1,020,460.00	744,180.00	-14,500.00
164	Salarii de baza	10.01.01	3,269,500.00	0.00	833,000.00	877,000.00	890,500.00	669,000.00	-14,500.00
175	Indemnizații platite unor persoane din afara unitatii	10.01.12	174,720.00	0.00	30,000.00	43,680.00	57,360.00	43,680.00	0.00
180	Îndemnizații de hrană	10.01.17	179,900.00	0.00	62,900.00	12,900.00	72,600.00	31,500.00	0.00
191	Contribuții (cod 10.03.01 la 10.03.06)	10.03	86,200.00	0.00	21,600.00	21,600.00	21,600.00	21,400.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
198	Contributia asiguratorie pentru munca	10.03.07	86,200.00	0.00	21,600.00	21,600.00	21,600.00	21,400.00	0.00
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,264,910.00	0.00	368,400.00	291,400.00	302,450.00	302,660.00	110,310.00
201	Bunuri si servicii	20.01	1,113,910.00	0.00	344,400.00	197,900.00	275,450.00	296,160.00	103,810.00
202	Furnituri de birou	20.01.01	23,250.00	0.00	10,750.00	6,250.00	6,250.00	0.00	0.00
203	Materiale pentru curatenie	20.01.02	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00
204	Incalzit, Iluminat si forta motrica	20.01.03	187,500.00	0.00	42,500.00	42,500.00	42,500.00	60,000.00	11,250.00
206	Carburanti si lubrifianti	20.01.05	104,000.00	0.00	19,000.00	27,000.00	33,000.00	25,000.00	0.00
207	Piese de schimb	20.01.06	25,000.00	0.00	6,500.00	6,500.00	6,000.00	6,000.00	0.00
209	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
211	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	709,160.00	0.00	248,150.00	98,150.00	170,200.00	192,660.00	92,560.00
212	Reparatii curente	20.02	77,000.00	0.00	5,000.00	72,000.00	0.00	0.00	0.00
216	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
217	Medicamente	20.04.01	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
221	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	36,500.00	0.00	16,500.00	20,000.00	0.00	0.00	0.00
224	Alte obiecte de inventar	20.05.30	36,500.00	0.00	16,500.00	20,000.00	0.00	0.00	0.00
230	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00
250	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,500.00	0.00	0.00	0.00	27,000.00	6,500.00	6,500.00
258	Alte cheltuieli cu bunuri si servicii	20.30.30	33,500.00	0.00	0.00	0.00	27,000.00	6,500.00	6,500.00
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	577,000.00	0.00	102,500.00	177,500.00	163,800.00	133,200.00	6,700.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	577,000.00	0.00	102,500.00	177,500.00	163,800.00	133,200.00	6,700.00
334	Ajutoare sociale in numerar	57.02.01	529,000.00	0.00	90,500.00	165,500.00	151,800.00	121,200.00	6,700.00
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
<b>384</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>2,476,630.00</b>	<b>0.00</b>	<b>689,100.00</b>	<b>589,780.00</b>	<b>582,310.00</b>	<b>615,440.00</b>	<b>61,810.00</b>
<b>385</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>2,476,630.00</b>	<b>0.00</b>	<b>689,100.00</b>	<b>589,780.00</b>	<b>582,310.00</b>	<b>615,440.00</b>	<b>61,810.00</b>
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,476,630.00	0.00	689,100.00	589,780.00	582,310.00	615,440.00	61,810.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,881,320.00	0.00	444,200.00	477,880.00	481,460.00	477,780.00	0.00
388	Cheltuieli salariale in bani	10.01	1,838,920.00	0.00	433,600.00	467,280.00	470,860.00	467,180.00	0.00
389	Salarii de baza	10.01.01	1,602,000.00	0.00	383,000.00	423,000.00	393,000.00	403,000.00	0.00
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	174,720.00	0.00	30,000.00	43,680.00	57,360.00	43,680.00	0.00
405	Indemnizații de hrană	10.01.17	62,200.00	0.00	20,600.00	600.00	20,500.00	20,500.00	0.00
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	42,400.00	0.00	10,600.00	10,600.00	10,600.00	10,600.00	0.00
423	Contributia asiguratorie pentru munca	10.03.07	42,400.00	0.00	10,600.00	10,600.00	10,600.00	10,600.00	0.00
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	595,310.00	0.00	244,900.00	111,900.00	100,850.00	137,660.00	61,810.00
426	Bunuri si servicii	20.01	545,310.00	0.00	224,900.00	81,900.00	100,850.00	137,660.00	61,810.00
427	Furnituri de birou	20.01.01	18,750.00	0.00	6,250.00	6,250.00	6,250.00	0.00	0.00
428	Materiale pentru curatenie	20.01.02	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
429	Incalzit, Iluminat si forta motrica	20.01.03	47,500.00	0.00	7,500.00	7,500.00	7,500.00	25,000.00	11,250.00
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	414,060.00	0.00	193,650.00	50,650.00	69,600.00	100,160.00	50,560.00
437	Reparatii curente	20.02	15,000.00	0.00	5,000.00	10,000.00	0.00	0.00	0.00
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	35,000.00	0.00	15,000.00	20,000.00	0.00	0.00	0.00
449	Alte obiecte de inventar	20.05.30	35,000.00	0.00	15,000.00	20,000.00	0.00	0.00	0.00
<b>609</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>2,476,630.00</b>	<b>0.00</b>	<b>689,100.00</b>	<b>589,780.00</b>	<b>582,310.00</b>	<b>615,440.00</b>	<b>61,810.00</b>
<b>610</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>2,476,630.00</b>	<b>0.00</b>	<b>689,100.00</b>	<b>589,780.00</b>	<b>582,310.00</b>	<b>615,440.00</b>	<b>61,810.00</b>
1522	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	86,300.00	0.00	24,000.00	20,000.00	20,900.00	21,400.00	500.00
<b>1749</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>86,300.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>20,000.00</b>	<b>20,900.00</b>	<b>21,400.00</b>	<b>500.00</b>
1750	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	86,300.00	0.00	24,000.00	20,000.00	20,900.00	21,400.00	500.00
1751	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	72,300.00	0.00	18,000.00	18,000.00	17,900.00	18,400.00	500.00
1752	Cheltuieli salariale in bani	10.01	70,700.00	0.00	17,600.00	17,600.00	17,500.00	18,000.00	500.00
1753	Salarii de baza	10.01.01	66,500.00	0.00	16,500.00	16,500.00	16,500.00	17,000.00	500.00
1769	Indemnizatii de hrană	10.01.17	4,200.00	0.00	1,100.00	1,100.00	1,000.00	1,000.00	0.00
1780	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
1787	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
1789	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	14,000.00	0.00	6,000.00	2,000.00	3,000.00	3,000.00	0.00
1790	Bunuri si servicii	20.01	12,500.00	0.00	4,500.00	2,000.00	3,000.00	3,000.00	0.00
1791	Furnituri de birou	20.01.01	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
1795	Carburanti si lubrifianti	20.01.05	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
1800	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	1,000.00	0.00	3,000.00	3,000.00	0.00
1810	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
1813	Alte obiecte de inventar	20.05.30	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
<b>1975</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>86,300.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>20,000.00</b>	<b>20,900.00</b>	<b>21,400.00</b>	<b>500.00</b>
1978	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,435,700.00	0.00	599,300.00	700,300.00	733,500.00	402,600.00	-8,300.00
<b>1979</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>48,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
1980	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
2150	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
2152	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
2155	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
<b>2218</b>	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>48,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
<b>2220</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>71,700.00</b>	<b>0.00</b>	<b>18,400.00</b>	<b>18,400.00</b>	<b>17,500.00</b>	<b>17,400.00</b>	<b>0.00</b>
2221	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	71,700.00	0.00	18,400.00	18,400.00	17,500.00	17,400.00	0.00
2222	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,700.00	0.00	17,900.00	17,900.00	17,500.00	17,400.00	0.00
2223	Cheltuieli salariale in bani	10.01	69,100.00	0.00	17,500.00	17,500.00	17,100.00	17,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2224	Salarii de baza	10.01.01	65,000.00	0.00	16,500.00	16,500.00	16,000.00	16,000.00	0.00
2240	Îndemnizații de hrană	10.01.17	4,100.00	0.00	1,000.00	1,000.00	1,100.00	1,000.00	0.00
2251	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
2258	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
2260	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
2276	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
2277	Medicamente	20.04.01	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
<b>2447</b>	<b>Servicii de sanatate publica</b>	<b>66.02.08</b>	<b>71,700.00</b>	<b>0.00</b>	<b>18,400.00</b>	<b>18,400.00</b>	<b>17,500.00</b>	<b>17,400.00</b>	<b>0.00</b>
<b>2451</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>201,000.00</b>	<b>0.00</b>	<b>39,900.00</b>	<b>91,900.00</b>	<b>55,700.00</b>	<b>13,500.00</b>	<b>-15,000.00</b>
2452	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	201,000.00	0.00	39,900.00	91,900.00	55,700.00	13,500.00	-15,000.00
2453	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	100,000.00	0.00	28,900.00	28,900.00	28,700.00	13,500.00	-15,000.00
2454	Cheltuieli salariale in bani	10.01	97,400.00	0.00	28,200.00	28,200.00	28,000.00	13,000.00	-15,000.00
2455	Salarii de baza	10.01.01	89,000.00	0.00	26,000.00	26,000.00	26,000.00	11,000.00	-15,000.00
2471	Îndemnizații de hrană	10.01.17	8,400.00	0.00	2,200.00	2,200.00	2,000.00	2,000.00	0.00
2482	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,600.00	0.00	700.00	700.00	700.00	500.00	0.00
2489	Contributia asiguratorie pentru munca	10.03.07	2,600.00	0.00	700.00	700.00	700.00	500.00	0.00
2491	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	101,000.00	0.00	11,000.00	63,000.00	27,000.00	0.00	0.00
2492	Bunuri si servicii	20.01	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
2493	Furnituri de birou	20.01.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
2502	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
2503	Reparatii curente	20.02	62,000.00	0.00	0.00	62,000.00	0.00	0.00	0.00
2521	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00
2541	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	27,000.00	0.00	0.00	0.00	27,000.00	0.00	0.00
2549	Alte cheltuieli cu bunuri si servicii	20.30.30	27,000.00	0.00	0.00	0.00	27,000.00	0.00	0.00
<b>2675</b>	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>112,000.00</b>	<b>0.00</b>	<b>39,900.00</b>	<b>29,900.00</b>	<b>28,700.00</b>	<b>13,500.00</b>	<b>-15,000.00</b>
<b>2676</b>	<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>67.02.03.02</b>	<b>53,300.00</b>	<b>0.00</b>	<b>16,900.00</b>	<b>12,900.00</b>	<b>11,800.00</b>	<b>11,700.00</b>	<b>0.00</b>
<b>2681</b>	<b>Camine culturale</b>	<b>67.02.03.07</b>	<b>58,700.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>17,000.00</b>	<b>16,900.00</b>	<b>1,800.00</b>	<b>-15,000.00</b>
<b>2689</b>	<b>Servicii religioase</b>	<b>67.02.06</b>	<b>62,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2690</b>	<b>Alte servicii in domeniile culturii, recreerii si religiei</b>	<b>67.02.50</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2692</b>	<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>2,115,000.00</b>	<b>0.00</b>	<b>529,000.00</b>	<b>578,000.00</b>	<b>648,300.00</b>	<b>359,700.00</b>	<b>6,700.00</b>
2693	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,115,000.00	0.00	529,000.00	578,000.00	648,300.00	359,700.00	6,700.00
2694	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,586,000.00	0.00	438,500.00	412,500.00	496,500.00	238,500.00	0.00
2695	Cheltuieli salariale in bani	10.01	1,548,000.00	0.00	429,000.00	403,000.00	487,000.00	229,000.00	0.00
2696	Salarii de baza	10.01.01	1,447,000.00	0.00	391,000.00	395,000.00	439,000.00	222,000.00	0.00
2712	Îndemnizații de hrană	10.01.17	101,000.00	0.00	38,000.00	8,000.00	48,000.00	7,000.00	0.00
2723	Contributii (cod 10.03.01 la 10.03.06)	10.03	38,000.00	0.00	9,500.00	9,500.00	9,500.00	9,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2730	Contributia asiguratorie pentru munca	10.03.07	38,000.00	0.00	9,500.00	9,500.00	9,500.00	9,500.00	0.00
2863	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	529,000.00	0.00	90,500.00	165,500.00	151,800.00	121,200.00	6,700.00
2865	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	529,000.00	0.00	90,500.00	165,500.00	151,800.00	121,200.00	6,700.00
2866	Ajutoare sociale in numerar	57.02.01	529,000.00	0.00	90,500.00	165,500.00	151,800.00	121,200.00	6,700.00
2917	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,074,000.00	0.00	521,500.00	570,500.00	636,500.00	345,500.00	0.00
2918	Asistenta sociala in caz de invaliditate	68.02.05.02	2,074,000.00	0.00	521,500.00	570,500.00	636,500.00	345,500.00	0.00
2919	Asistenta sociala pentru familie si copii	68.02.06	11,000.00	0.00	0.00	0.00	4,300.00	6,700.00	6,700.00
2923	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
2924	Ajutor social	68.02.15.01	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
2929	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	282,500.00	0.00	58,500.00	58,500.00	58,500.00	107,000.00	48,500.00
2930	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	146,500.00	0.00	35,000.00	35,000.00	35,000.00	41,500.00	6,500.00
2931	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	146,500.00	0.00	35,000.00	35,000.00	35,000.00	41,500.00	6,500.00
2970	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	146,500.00	0.00	35,000.00	35,000.00	35,000.00	41,500.00	6,500.00
2971	Bunuri si servicii	20.01	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00
2974	Incalzit, iluminat si forta motrica	20.01.03	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00
3020	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,500.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
3028	Alte cheltuieli cu bunuri si servicii	20.30.30	6,500.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
3157	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	6,500.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
3158	Alimentare cu apa	70.02.05.01	6,500.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
3160	Iluminat public si electrificari rurale	70.02.06	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00
3164	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	136,000.00	0.00	23,500.00	23,500.00	23,500.00	65,500.00	42,000.00
3165	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	136,000.00	0.00	23,500.00	23,500.00	23,500.00	65,500.00	42,000.00
3204	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	136,000.00	0.00	23,500.00	23,500.00	23,500.00	65,500.00	42,000.00
3205	Bunuri si servicii	20.01	136,000.00	0.00	23,500.00	23,500.00	23,500.00	65,500.00	42,000.00
3215	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	136,000.00	0.00	23,500.00	23,500.00	23,500.00	65,500.00	42,000.00
3389	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	136,000.00	0.00	23,500.00	23,500.00	23,500.00	65,500.00	42,000.00
3390	Salubritate	74.02.05.01	136,000.00	0.00	23,500.00	23,500.00	23,500.00	65,500.00	42,000.00
3395	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	271,100.00	0.00	47,500.00	55,500.00	113,100.00	55,000.00	0.00
4084	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	271,100.00	0.00	47,500.00	55,500.00	113,100.00	55,000.00	0.00
4085	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	271,100.00	0.00	47,500.00	55,500.00	113,100.00	55,000.00	0.00
4124	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	271,100.00	0.00	47,500.00	55,500.00	113,100.00	55,000.00	0.00
4125	Bunuri si servicii	20.01	271,100.00	0.00	47,500.00	55,500.00	113,100.00	55,000.00	0.00
4130	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	17,000.00	25,000.00	33,000.00	25,000.00	0.00
4131	Piese de schimb	20.01.06	25,000.00	0.00	6,500.00	6,500.00	6,000.00	6,000.00	0.00
4135	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	146,100.00	0.00	24,000.00	24,000.00	74,100.00	24,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
4308	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	271,100.00	0.00	47,500.00	55,500.00	113,100.00	55,000.00	0.00
4309	Drumuri si poduri	84.02.03.01	271,100.00	0.00	47,500.00	55,500.00	113,100.00	55,000.00	0.00
4548	VII. REZERVE, EXCEDENT / DEFICIT	96.02	344,000.00		50,000.00	114,000.00	104,000.00	76,000.00	0.00
4550	EXCEDENT 98.02.96 + 98.02.97	98.02	344,000.00	0.00	50,000.00	114,000.00	104,000.00	76,000.00	0.00
4551	Excedentul secțiunii de funcționare	98.02.96	344,000.00	0.00	50,000.00	114,000.00	104,000.00	76,000.00	0.00

Conducatorul institutiei,

**BELIGAN RADU**

CONTABIL SEF

**BUGETUL LOCAL pe anul 2021**  
**Rectificare din data '26.11.2021' - Bugetul local - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	6,881,740.00	0.00	1,241,900.00	4,103,560.00	447,100.00	1,089,180.00	140,400.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,961,490.00	0.00	292,300.00	587,900.00	447,100.00	634,190.00	28,690.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,961,490.00	0.00	292,300.00	587,900.00	447,100.00	634,190.00	28,690.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,961,490.00	0.00	292,300.00	587,900.00	447,100.00	634,190.00	28,690.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,961,490.00	0.00	292,300.00	587,900.00	447,100.00	634,190.00	28,690.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	1,961,490.00	0.00	292,300.00	587,900.00	447,100.00	634,190.00	28,690.00
20	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	91,990.00	0.00	30,000.00	30,000.00	0.00	31,990.00	31,990.00
21	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	91,990.00	0.00	30,000.00	30,000.00	0.00	31,990.00	31,990.00
22	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00
25	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	31,990.00	0.00	0.00	0.00	0.00	31,990.00	31,990.00
36	IV. SUBVENTII (cod 00.18)	00.17	3,468,060.00	0.00	239,500.00	2,805,560.00	0.00	423,000.00	79,720.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	3,468,060.00	0.00	239,500.00	2,805,560.00	0.00	423,000.00	79,720.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	3,127,060.00	0.00	239,500.00	2,805,560.00	0.00	82,000.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	3,127,060.00	0.00	239,500.00	2,805,560.00	0.00	82,000.00	0.00
86	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	341,000.00	0.00	0.00	0.00	0.00	341,000.00	79,720.00
89	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	341,000.00	0.00	0.00	0.00	0.00	341,000.00	79,720.00
167	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	1,360,200.00	0.00	680,100.00	680,100.00	0.00	0.00	0.00
180	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	1,360,200.00	0.00	680,100.00	680,100.00	0.00	0.00	0.00
183	Prefinantare	48.02.04.03	1,360,200.00	0.00	680,100.00	680,100.00	0.00	0.00	0.00
<b>208</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>6,881,740.00</b>	<b>0.00</b>	<b>1,241,900.00</b>	<b>4,103,560.00</b>	<b>447,100.00</b>	<b>1,089,180.00</b>	<b>140,400.00</b>
328	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,701,400.00	0.00	730,900.00	629,500.00	0.00	341,000.00	79,720.00
341	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,701,400.00	0.00	730,900.00	629,500.00	0.00	341,000.00	79,720.00
343	Finantare externa nerambursabila	58.04.02	1,599,900.00	0.00	629,400.00	629,500.00	0.00	341,000.00	79,720.00
344	Cheltuieli neeligibile	58.04.03	101,500.00	0.00	101,500.00	0.00	0.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,180,340.00	0.00	511,000.00	3,474,060.00	447,100.00	748,180.00	60,680.00
418	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,180,340.00	0.00	511,000.00	3,474,060.00	447,100.00	748,180.00	60,680.00
419	Active fixe	71.01	5,180,340.00	0.00	511,000.00	3,474,060.00	447,100.00	748,180.00	60,680.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
420	Constructii	71.01.01	4,835,740.00	0.00	481,000.00	3,444,060.00	283,500.00	627,180.00	43,680.00
421	Masini, echipamente si mijloace de transport	71.01.02	137,000.00	0.00	30,000.00	30,000.00	30,000.00	47,000.00	17,000.00
422	Mobilier, aparatura birotica si alte active corporale	71.01.03	59,600.00	0.00	0.00	0.00	59,600.00	0.00	0.00
424	Alte active fixe	71.01.30	148,000.00	0.00	0.00	0.00	74,000.00	74,000.00	0.00
<b>441</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>
<b>442</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>
651	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,200.00	0.00	0.00	0.00	4,200.00	0.00	0.00
652	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,200.00	0.00	0.00	0.00	4,200.00	0.00	0.00
653	Active fixe	71.01	4,200.00	0.00	0.00	0.00	4,200.00	0.00	0.00
656	Mobilier, aparatura birotica si alte active corporale	71.01.03	4,200.00	0.00	0.00	0.00	4,200.00	0.00	0.00
<b>675</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>
<b>676</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>
2098	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,241,300.00	0.00	927,900.00	917,000.00	55,400.00	341,000.00	79,720.00
<b>2349</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>484,500.00</b>	<b>0.00</b>	<b>197,000.00</b>	<b>287,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2558	CHELTUIELI DE CAPITAL (cod 71+72)	70	484,500.00	0.00	197,000.00	287,500.00	0.00	0.00	0.00
2559	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	484,500.00	0.00	197,000.00	287,500.00	0.00	0.00	0.00
2560	Active fixe	71.01	484,500.00	0.00	197,000.00	287,500.00	0.00	0.00	0.00
2561	Constructii	71.01.01	484,500.00	0.00	197,000.00	287,500.00	0.00	0.00	0.00
<b>2585</b>	<b>Servicii de sanatate publica</b>	<b>66.02.08</b>	<b>484,500.00</b>	<b>0.00</b>	<b>197,000.00</b>	<b>287,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2589</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>1,756,800.00</b>	<b>0.00</b>	<b>730,900.00</b>	<b>629,500.00</b>	<b>55,400.00</b>	<b>341,000.00</b>	<b>79,720.00</b>
2709	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,701,400.00	0.00	730,900.00	629,500.00	0.00	341,000.00	79,720.00
2722	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	1,701,400.00	0.00	730,900.00	629,500.00	0.00	341,000.00	79,720.00
2724	Finantare externa nerambursabila	58.04.02	1,599,900.00	0.00	629,400.00	629,500.00	0.00	341,000.00	79,720.00
2725	Cheltuieli neeligibile	58.04.03	101,500.00	0.00	101,500.00	0.00	0.00	0.00	0.00
2798	CHELTUIELI DE CAPITAL (cod 71+72)	70	55,400.00	0.00	0.00	0.00	55,400.00	0.00	0.00
2799	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55,400.00	0.00	0.00	0.00	55,400.00	0.00	0.00
2800	Active fixe	71.01	55,400.00	0.00	0.00	0.00	55,400.00	0.00	0.00
2803	Mobilier, aparatura birotica si alte active corporale	71.01.03	55,400.00	0.00	0.00	0.00	55,400.00	0.00	0.00
<b>2822</b>	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>1,701,400.00</b>	<b>0.00</b>	<b>730,900.00</b>	<b>629,500.00</b>	<b>0.00</b>	<b>341,000.00</b>	<b>79,720.00</b>
<b>2828</b>	<b>Camine culturale</b>	<b>67.02.03.07</b>	<b>1,701,400.00</b>	<b>0.00</b>	<b>730,900.00</b>	<b>629,500.00</b>	<b>0.00</b>	<b>341,000.00</b>	<b>79,720.00</b>
<b>2832</b>	<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>67.02.05</b>	<b>55,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,400.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2833</b>	<b>Sport</b>	<b>67.02.05.01</b>	<b>55,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,400.00</b>	<b>0.00</b>	<b>0.00</b>
3085	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	891,680.00	0.00	133,000.00	133,000.00	132,500.00	493,180.00	60,680.00
<b>3086</b>	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>891,680.00</b>	<b>0.00</b>	<b>133,000.00</b>	<b>133,000.00</b>	<b>132,500.00</b>	<b>493,180.00</b>	<b>60,680.00</b>
3295	CHELTUIELI DE CAPITAL (cod 71+72)	70	891,680.00	0.00	133,000.00	133,000.00	132,500.00	493,180.00	60,680.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3296	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	891,680.00	0.00	133,000.00	133,000.00	132,500.00	493,180.00	60,680.00
3297	Active fixe	71.01	891,680.00	0.00	133,000.00	133,000.00	132,500.00	493,180.00	60,680.00
3298	Constructii	71.01.01	754,680.00	0.00	103,000.00	103,000.00	102,500.00	446,180.00	43,680.00
3299	Masini, echipamente si mijloace de transport	71.01.02	137,000.00	0.00	30,000.00	30,000.00	30,000.00	47,000.00	17,000.00
<b>3322</b>	<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>401,000.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>338,000.00</b>	<b>17,000.00</b>
<b>3323</b>	<b>Alimentare cu apa</b>	<b>70.02.05.01</b>	<b>401,000.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>338,000.00</b>	<b>17,000.00</b>
<b>3325</b>	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>120,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
<b>3326</b>	<b>Alimentare cu gaze naturale in localitati</b>	<b>70.02.07</b>	<b>370,680.00</b>	<b>0.00</b>	<b>82,000.00</b>	<b>82,000.00</b>	<b>81,500.00</b>	<b>125,180.00</b>	<b>43,680.00</b>
3569	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	3,744,560.00	0.00	181,000.00	3,053,560.00	255,000.00	255,000.00	0.00
<b>4285</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>3,596,560.00</b>	<b>0.00</b>	<b>181,000.00</b>	<b>3,053,560.00</b>	<b>181,000.00</b>	<b>181,000.00</b>	<b>0.00</b>
4494	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,596,560.00	0.00	181,000.00	3,053,560.00	181,000.00	181,000.00	0.00
4495	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,596,560.00	0.00	181,000.00	3,053,560.00	181,000.00	181,000.00	0.00
4496	Active fixe	71.01	3,596,560.00	0.00	181,000.00	3,053,560.00	181,000.00	181,000.00	0.00
4497	Constructii	71.01.01	3,596,560.00	0.00	181,000.00	3,053,560.00	181,000.00	181,000.00	0.00
<b>4518</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>3,596,560.00</b>	<b>0.00</b>	<b>181,000.00</b>	<b>3,053,560.00</b>	<b>181,000.00</b>	<b>181,000.00</b>	<b>0.00</b>
<b>4519</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>3,596,560.00</b>	<b>0.00</b>	<b>181,000.00</b>	<b>3,053,560.00</b>	<b>181,000.00</b>	<b>181,000.00</b>	<b>0.00</b>
<b>4528</b>	<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>148,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>0.00</b>
4737	CHELTUIELI DE CAPITAL (cod 71+72)	70	148,000.00	0.00	0.00	0.00	74,000.00	74,000.00	0.00
4738	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	148,000.00	0.00	0.00	0.00	74,000.00	74,000.00	0.00
4739	Active fixe	71.01	148,000.00	0.00	0.00	0.00	74,000.00	74,000.00	0.00
4744	Alte active fixe	71.01.30	148,000.00	0.00	0.00	0.00	74,000.00	74,000.00	0.00
<b>4765</b>	<b>Alte actiuni economice</b>	<b>87.02.50</b>	<b>148,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,000.00</b>	<b>74,000.00</b>	<b>0.00</b>

Conducatorul institutiei,

**BELIGAN RADU**

CONTABIL SEF