

BUGETUL LOCAL pe anul 2022
Rectificare din data '30.03.2022' - Bugetul local

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	9,427,900.00	0.00	2,780,000.00	2,487,200.00	2,042,000.00	2,118,700.00	75,900.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,581,600.00	0.00	663,100.00	627,200.00	627,800.00	663,500.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,893,600.00	0.00	1,877,900.00	1,930,900.00	1,993,600.00	2,091,200.00	0.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,659,600.00	0.00	1,816,600.00	1,875,700.00	1,937,400.00	2,029,900.00	0.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,695,000.00	0.00	423,700.00	423,800.00	423,700.00	423,800.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,292,000.00	0.00	323,000.00	323,000.00	323,000.00	323,000.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	403,000.00	0.00	100,700.00	100,800.00	100,700.00	100,800.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	275,600.00	0.00	78,900.00	58,900.00	58,800.00	79,000.00	0.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	275,600.00	0.00	78,900.00	58,900.00	58,800.00	79,000.00	0.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	80,000.00	0.00	21,200.00	18,800.00	18,700.00	21,300.00	0.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	75,000.00	0.00	20,000.00	17,500.00	17,500.00	20,000.00	0.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	175,600.00	0.00	50,200.00	37,600.00	37,600.00	50,200.00	0.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	85,000.00	0.00	25,000.00	17,500.00	17,500.00	25,000.00	0.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	600.00	0.00	200.00	100.00	100.00	200.00	0.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	90,000.00	0.00	25,000.00	20,000.00	20,000.00	25,000.00	0.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	7,500.00	2,500.00	2,500.00	7,500.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	5,593,000.00	0.00	1,290,000.00	1,369,000.00	1,431,000.00	1,503,000.00	0.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,357,000.00	0.00	1,226,000.00	1,315,000.00	1,377,000.00	1,439,000.00	0.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,613,000.00	0.00	553,000.00	596,000.00	658,000.00	806,000.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,719,000.00	0.00	664,000.00	711,000.00	711,000.00	633,000.00	0.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	236,000.00	0.00	64,000.00	54,000.00	54,000.00	64,000.00	0.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	236,000.00	0.00	64,000.00	54,000.00	54,000.00	64,000.00	0.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	220,000.00	0.00	60,000.00	50,000.00	50,000.00	60,000.00	0.00

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49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
53	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
54	Alte impozite si taxe	18.02.50	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	234,000.00	0.00	61,300.00	55,200.00	56,200.00	61,300.00	0.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
60	Venituri din concesiuni si inchirieri	30.02.05	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	187,000.00	0.00	49,500.00	43,500.00	44,500.00	49,500.00	0.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	50,000.00	0.00	15,000.00	10,000.00	10,000.00	15,000.00	0.00
71	Venituri din prestari de servicii	33.02.08	50,000.00	0.00	15,000.00	10,000.00	10,000.00	15,000.00	0.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
95	Taxe speciale	36.02.06	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
107	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,032,000.00	0.00	-100,600.00	-230,700.00	-304,300.00	-396,400.00	65,000.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	1,032,000.00	0.00	100,600.00	230,700.00	304,300.00	396,400.00	-65,000.00
113	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
114	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
118	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
120	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	60,900.00	0.00	60,900.00	0.00	0.00	0.00	60,900.00
121	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	60,900.00	0.00	60,900.00	0.00	0.00	0.00	60,900.00
127	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	60,900.00	0.00	60,900.00	0.00	0.00	0.00	60,900.00
136	IV. SUBVENTII (cod 00.18)	00.17	502,400.00	0.00	277,000.00	172,000.00	37,200.00	16,200.00	15,000.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	502,400.00	0.00	277,000.00	172,000.00	37,200.00	16,200.00	15,000.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	162,400.00	0.00	88,000.00	21,000.00	37,200.00	16,200.00	15,000.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	15,000.00
177	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	32,400.00	0.00	0.00	0.00	16,200.00	16,200.00	0.00
196	Finanțarea programelor naționale de dezvoltare locală	42.02.65	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00

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227	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	340,000.00	0.00	189,000.00	151,000.00	0.00	0.00	0.00
237	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	180,000.00	0.00	109,000.00	71,000.00	0.00	0.00	0.00
238	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00
320	Sume primite de la UE/alti donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020	48.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
333	Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
335	Sume primite în contul plăților efectuate în anii anteriori	48.02.04.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
361	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	9,427,900.00	0.00	2,780,000.00	2,487,200.00	2,042,000.00	2,118,700.00	75,900.00
362	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,411,000.00	0.00	2,167,300.00	1,806,200.00	1,726,500.00	1,711,000.00	80,000.00
363	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,353,500.00	0.00	1,157,000.00	1,053,700.00	1,071,400.00	1,071,400.00	0.00
364	Cheltuieli salariale în bani	10.01	4,130,300.00	0.00	1,023,700.00	1,024,000.00	1,041,300.00	1,041,300.00	0.00
365	Salarii de bază	10.01.01	3,601,000.00	0.00	892,000.00	892,000.00	908,500.00	908,500.00	0.00
366	Indemnizații plătite unor persoane din afara unității	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
367	Indemnizații de hrană	10.01.17	346,700.00	0.00	86,100.00	86,300.00	87,200.00	87,100.00	0.00
368	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	103,600.00	0.00	103,600.00	0.00	0.00	0.00	0.00
369	Vouchere de vacanță	10.02.06	103,600.00	0.00	103,600.00	0.00	0.00	0.00	0.00
370	Contribuții (cod 10.03.01 la 10.03.06)	10.03	119,600.00	0.00	29,700.00	29,700.00	30,100.00	30,100.00	0.00
371	Contribuția asiguratorie pentru munca	10.03.07	119,600.00	0.00	29,700.00	29,700.00	30,100.00	30,100.00	0.00
372	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,718,500.00	0.00	506,300.00	412,500.00	354,100.00	445,600.00	65,000.00
373	Bunuri și servicii	20.01	1,359,100.00	0.00	379,900.00	318,700.00	292,200.00	368,300.00	0.00
374	Furnituri de birou	20.01.01	37,000.00	0.00	9,500.00	9,500.00	9,000.00	9,000.00	0.00
375	Materiale pentru curățenie	20.01.02	16,000.00	0.00	5,000.00	4,000.00	4,000.00	3,000.00	0.00
376	Incalzit, iluminat și forța motrică	20.01.03	205,000.00	0.00	50,000.00	39,000.00	38,000.00	78,000.00	0.00
377	Carburanți și lubrifianți	20.01.05	134,000.00	0.00	56,000.00	26,000.00	26,000.00	26,000.00	0.00
378	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
379	Transport	20.01.07	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00	0.00
380	Posta, telecomunicații, radio, tv, internet	20.01.08	141,000.00	0.00	40,500.00	39,500.00	32,500.00	28,500.00	0.00
381	Materiale și prestări de servicii cu caracter funcțional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
382	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	762,100.00	0.00	202,900.00	179,700.00	171,700.00	207,800.00	0.00
383	Reparații curente	20.02	117,000.00	0.00	26,700.00	31,800.00	31,700.00	26,800.00	0.00
384	Medicamente și materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
385	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
386	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	51,000.00	0.00	11,700.00	13,800.00	12,700.00	12,800.00	0.00
387	Alte obiecte de inventar	20.05.30	51,000.00	0.00	11,700.00	13,800.00	12,700.00	12,800.00	0.00
388	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
389	Deplasări interne, detașări, transferări	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00

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390	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
391	Pregatire profesionala	20.13	11,000.00	0.00	3,200.00	3,300.00	2,200.00	2,300.00	0.00
392	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	175,000.00	0.00	83,700.00	43,800.00	13,700.00	33,800.00	65,000.00
393	Alte cheltuieli cu bunuri si servicii	20.30.30	175,000.00	0.00	83,700.00	43,800.00	13,700.00	33,800.00	65,000.00
394	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
395	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+5 5.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
396	Alte transferuri curente interne	55.01.18	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
397	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	928,000.00	0.00	251,500.00	247,500.00	242,500.00	186,500.00	15,000.00
398	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	928,000.00	0.00	251,500.00	247,500.00	242,500.00	186,500.00	15,000.00
399	Ajutoare sociale in numerar	57.02.01	880,000.00	0.00	239,500.00	235,500.00	230,500.00	174,500.00	15,000.00
400	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
401	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
402	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
403	Finantare externa nerambursabila	58.04.02	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00
404	Cheltuieli neeligibile	58.04.03	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00	0.00
405	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	131,000.00	0.00	0.00	80,000.00	51,000.00	0.00	0.00
406	Burse	59.01	131,000.00	0.00	0.00	80,000.00	51,000.00	0.00	0.00
407	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,016,900.00	0.00	612,700.00	681,000.00	315,500.00	407,700.00	-4,100.00
408	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,016,900.00	0.00	612,700.00	681,000.00	315,500.00	407,700.00	-4,100.00
409	Active fixe	71.01	2,016,900.00	0.00	612,700.00	681,000.00	315,500.00	407,700.00	-4,100.00
410	Constructii	71.01.01	1,474,500.00	0.00	370,800.00	413,000.00	288,000.00	402,700.00	32,000.00
411	Masini, echipamente si mijloace de transport	71.01.02	262,400.00	0.00	56,900.00	183,000.00	22,500.00	0.00	28,900.00
412	Mobilier, aparatura birotica si alte active corporale	71.01.03	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
413	Alte active fixe	71.01.30	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	-65,000.00
415	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,702,200.00	0.00	712,500.00	666,400.00	626,600.00	696,700.00	0.00
416	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,702,200.00	0.00	712,500.00	666,400.00	626,600.00	696,700.00	0.00
417	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,647,200.00	0.00	672,500.00	661,400.00	621,600.00	691,700.00	0.00
418	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,014,200.00	0.00	524,100.00	496,800.00	496,700.00	496,600.00	0.00
419	Cheltuieli salariale in bani	10.01	1,938,600.00	0.00	484,500.00	484,800.00	484,700.00	484,600.00	0.00
420	Salarii de baza	10.01.01	1,660,000.00	0.00	415,000.00	415,000.00	415,000.00	415,000.00	0.00
421	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
422	Indemnizații de hrană	10.01.17	96,000.00	0.00	23,900.00	24,100.00	24,100.00	23,900.00	0.00
423	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	27,600.00	0.00	27,600.00	0.00	0.00	0.00	0.00
424	Vouchere de vacanță	10.02.06	27,600.00	0.00	27,600.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
425	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
426	Contributia asiguratorie pentru munca	10.03.07	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
427	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	633,000.00	0.00	148,400.00	164,600.00	124,900.00	195,100.00	0.00
428	Bunuri si servicii	20.01	528,000.00	0.00	131,000.00	122,000.00	112,500.00	162,500.00	0.00
429	Furnituri de birou	20.01.01	30,000.00	0.00	6,500.00	7,500.00	8,000.00	8,000.00	0.00
430	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
431	Incalzit, Iluminat si forta motrica	20.01.03	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	0.00
432	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
433	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	390,000.00	0.00	100,000.00	100,000.00	90,000.00	100,000.00	0.00
434	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
435	Alte obiecte de inventar	20.05.30	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
436	Pregatire profesionala	20.13	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
437	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	55,000.00	0.00	5,000.00	30,000.00	0.00	20,000.00	0.00
438	Alte cheltuieli cu bunuri si servicii	20.30.30	55,000.00	0.00	5,000.00	30,000.00	0.00	20,000.00	0.00
439	CHELTUIELI DE CAPITAL (cod 71+72)	70	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
440	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
441	Active fixe	71.01	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
442	Mobilier, aparatura birotica si alte active corporale	71.01.03	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
444	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,702,200.00	0.00	712,500.00	666,400.00	626,600.00	696,700.00	0.00
445	Autoritati executive	51.02.01.03	2,702,200.00	0.00	712,500.00	666,400.00	626,600.00	696,700.00	0.00
469	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	97,900.00	0.00	30,000.00	23,000.00	22,400.00	22,500.00	0.00
474	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	97,900.00	0.00	30,000.00	23,000.00	22,400.00	22,500.00	0.00
475	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
476	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,400.00	0.00	19,500.00	18,000.00	17,900.00	18,000.00	0.00
477	Cheltuieli salariale in bani	10.01	70,300.00	0.00	17,600.00	17,600.00	17,500.00	17,600.00	0.00
478	Salarii de baza	10.01.01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00
479	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,000.00	1,100.00	0.00
480	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
481	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
482	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
483	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
484	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,500.00	0.00	5,500.00	5,000.00	4,500.00	4,500.00	0.00
485	Bunuri si servicii	20.01	17,500.00	0.00	5,000.00	4,500.00	4,000.00	4,000.00	0.00
486	Furnituri de birou	20.01.01	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00
487	Carburanti si lubrifianti	20.01.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
488	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
489	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
490	Alte obiecte de inventar	20.05.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
491	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
492	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
493	Active fixe	71.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
494	Masini, echipamente si mijloace de transport	71.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
498	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	97,900.00	0.00	30,000.00	23,000.00	22,400.00	22,500.00	0.00
501	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,035,900.00	0.00	1,309,600.00	1,011,500.00	910,300.00	804,500.00	15,000.00
502	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	522,000.00	0.00	111,200.00	201,600.00	147,100.00	62,100.00	0.00
503	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	522,000.00	0.00	111,200.00	201,600.00	147,100.00	62,100.00	0.00
504	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	268,000.00	0.00	99,200.00	69,600.00	49,100.00	50,100.00	0.00
505	Bunuri si servicii	20.01	255,600.00	0.00	96,600.00	65,000.00	46,500.00	47,500.00	0.00
506	Furnituri de birou	20.01.01	3,500.00	0.00	1,500.00	1,000.00	500.00	500.00	0.00
507	Materiale pentru curatenie	20.01.02	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00	0.00
508	Incalzit, Iluminat si forta motrica	20.01.03	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00	0.00
509	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
510	Transport	20.01.07	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00	0.00
511	Posta, telecomunicatii, radio, tv, internet	20.01.08	91,000.00	0.00	28,000.00	27,000.00	20,000.00	16,000.00	0.00
512	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
513	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64,100.00	0.00	18,100.00	15,000.00	15,000.00	16,000.00	0.00
514	Reparatii curente	20.02	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
515	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00
516	Alte obiecte de inventar	20.05.30	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00
517	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
518	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
519	Pregatire profesionala	20.13	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	0.00
520	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	123,000.00	0.00	12,000.00	52,000.00	47,000.00	12,000.00	0.00
521	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	123,000.00	0.00	12,000.00	52,000.00	47,000.00	12,000.00	0.00
522	Ajutoare sociale in numerar	57.02.01	75,000.00	0.00	0.00	40,000.00	35,000.00	0.00	0.00
523	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
524	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	131,000.00	0.00	0.00	80,000.00	51,000.00	0.00	0.00
525	Burse	59.01	131,000.00	0.00	0.00	80,000.00	51,000.00	0.00	0.00
530	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	474,000.00	0.00	99,200.00	189,600.00	135,100.00	50,100.00	0.00
531	Invatamant secundar inferior	65.02.04.01	474,000.00	0.00	99,200.00	189,600.00	135,100.00	50,100.00	0.00
543	Alte cheltuieli in domeniul invatamantului	65.02.50	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
545	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	142,000.00	0.00	45,000.00	60,000.00	18,500.00	18,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
546	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	37,000.00	0.00	0.00	0.00	18,500.00	18,500.00	0.00
547	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,000.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
548	Cheltuieli salariale in bani	10.01	35,200.00	0.00	0.00	0.00	17,600.00	17,600.00	0.00
549	Salarii de baza	10.01.01	33,000.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00
550	Îndemnizații de hrană	10.01.17	2,200.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00
551	Contributii (cod 10.03.01 la 10.03.06)	10.03	800.00	0.00	0.00	0.00	400.00	400.00	0.00
552	Contributia asiguratorie pentru munca	10.03.07	800.00	0.00	0.00	0.00	400.00	400.00	0.00
553	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
554	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
555	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
556	CHELTUIELI DE CAPITAL (cod 71+72)	70	105,000.00	0.00	45,000.00	60,000.00	0.00	0.00	0.00
557	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	105,000.00	0.00	45,000.00	60,000.00	0.00	0.00	0.00
558	Active fixe	71.01	105,000.00	0.00	45,000.00	60,000.00	0.00	0.00	0.00
559	Constructii	71.01.01	105,000.00	0.00	45,000.00	60,000.00	0.00	0.00	0.00
564	Servicii de sanatate publica	66.02.08	142,000.00	0.00	45,000.00	60,000.00	18,500.00	18,500.00	0.00
568	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	385,900.00	0.00	313,900.00	27,400.00	22,200.00	22,400.00	0.00
569	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	340,900.00	0.00	268,900.00	27,400.00	22,200.00	22,400.00	0.00
570	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,900.00	0.00	13,400.00	11,900.00	11,800.00	11,800.00	0.00
571	Cheltuieli salariale in bani	10.01	46,200.00	0.00	11,600.00	11,600.00	11,500.00	11,500.00	0.00
572	Salarii de baza	10.01.01	42,000.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00
573	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,100.00	1,100.00	1,000.00	1,000.00	0.00
574	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
575	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
576	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00	0.00
577	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00	0.00
578	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	12,000.00	0.00	3,000.00	3,000.00	2,900.00	3,100.00	0.00
579	Bunuri si servicii	20.01	3,000.00	0.00	800.00	700.00	700.00	800.00	0.00
580	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
581	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	300.00	200.00	200.00	300.00	0.00
582	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
583	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
584	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
585	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
586	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
587	Alte transferuri curente interne	55.01.18	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
588	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
589	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
590	Finantare externa nerambursabila	58.04.02	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00
591	Cheltuieli neeligibile	58.04.03	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00	0.00
592	CHELTUIELI DE CAPITAL (cod 71+72)	70	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00
593	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00
594	Active fixe	71.01	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00
595	Constructii	71.01.01	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00
597	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	350,900.00	0.00	305,200.00	18,600.00	13,500.00	13,600.00	0.00
598	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	55,900.00	0.00	15,200.00	13,600.00	13,500.00	13,600.00	0.00
603	Camine culturale	67.02.03.07	295,000.00	0.00	290,000.00	5,000.00	0.00	0.00	0.00
607	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
608	Sport	67.02.05.01	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
611	Servicii religioase	67.02.06	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
614	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,986,000.00	0.00	839,500.00	722,500.00	722,500.00	701,500.00	15,000.00
615	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,986,000.00	0.00	839,500.00	722,500.00	722,500.00	701,500.00	15,000.00
616	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,181,000.00	0.00	600,000.00	527,000.00	527,000.00	527,000.00	0.00
617	Cheltuieli salariale in bani	10.01	2,040,000.00	0.00	510,000.00	510,000.00	510,000.00	510,000.00	0.00
618	Salarii de baza	10.01.01	1,800,000.00	0.00	450,000.00	450,000.00	450,000.00	450,000.00	0.00
619	Îndemnizații de hrană	10.01.17	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
620	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
621	Vouchere de vacanță	10.02.06	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
622	Contributii (cod 10.03.01 la 10.03.06)	10.03	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
623	Contributia asiguratorie pentru munca	10.03.07	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
624	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	15,000.00
625	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	15,000.00
626	Ajutoare sociale in numerar	57.02.01	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	15,000.00
629	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
630	Asistenta sociala in caz de invaliditate	68.02.05.02	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
631	Asistenta sociala pentru familie si copii	68.02.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
635	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	15,000.00
636	Ajutor social	68.02.15.01	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	15,000.00
638	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
639	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
641	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	687,400.00	0.00	205,900.00	267,000.00	108,500.00	106,000.00	28,900.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
642	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	414,400.00	0.00	180,900.00	79,000.00	78,500.00	76,000.00	28,900.00
643	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	262,000.00	0.00	74,000.00	56,000.00	56,000.00	76,000.00	0.00
644	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	262,000.00	0.00	74,000.00	56,000.00	56,000.00	76,000.00	0.00
645	Bunuri si servicii	20.01	202,000.00	0.00	61,500.00	38,500.00	38,500.00	63,500.00	0.00
646	Incalzit, iluminat si forta motrica	20.01.03	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00
647	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	62,000.00	0.00	26,500.00	3,500.00	3,500.00	28,500.00	0.00
648	Reparatii curente	20.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
649	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
650	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
651	CHELTUIELI DE CAPITAL (cod 71+72)	70	152,400.00	0.00	106,900.00	23,000.00	22,500.00	0.00	28,900.00
652	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	152,400.00	0.00	106,900.00	23,000.00	22,500.00	0.00	28,900.00
653	Active fixe	71.01	152,400.00	0.00	106,900.00	23,000.00	22,500.00	0.00	28,900.00
654	Constructii	71.01.01	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00
655	Masini, echipamente si mijloace de transport	71.01.02	97,400.00	0.00	51,900.00	23,000.00	22,500.00	0.00	28,900.00
660	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	129,000.00	0.00	71,000.00	21,000.00	21,000.00	16,000.00	0.00
661	Alimentare cu apa	70.02.05.01	129,000.00	0.00	71,000.00	21,000.00	21,000.00	16,000.00	0.00
663	Iluminat public si electrificari rurale	70.02.06	285,400.00	0.00	109,900.00	58,000.00	57,500.00	60,000.00	28,900.00
667	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	273,000.00	0.00	25,000.00	188,000.00	30,000.00	30,000.00	0.00
668	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	113,000.00	0.00	25,000.00	28,000.00	30,000.00	30,000.00	0.00
669	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	113,000.00	0.00	25,000.00	28,000.00	30,000.00	30,000.00	0.00
670	Bunuri si servicii	20.01	113,000.00	0.00	25,000.00	28,000.00	30,000.00	30,000.00	0.00
671	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	113,000.00	0.00	25,000.00	28,000.00	30,000.00	30,000.00	0.00
672	CHELTUIELI DE CAPITAL (cod 71+72)	70	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
673	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
674	Active fixe	71.01	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
675	Masini, echipamente si mijloace de transport	71.01.02	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
678	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	273,000.00	0.00	25,000.00	188,000.00	30,000.00	30,000.00	0.00
679	Salubritate	74.02.05.01	273,000.00	0.00	25,000.00	188,000.00	30,000.00	30,000.00	0.00
684	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,904,500.00	0.00	522,000.00	519,300.00	374,200.00	489,000.00	32,000.00
707	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,614,500.00	0.00	312,000.00	439,300.00	374,200.00	489,000.00	32,000.00
708	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
709	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
710	Bunuri si servicii	20.01	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
711	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
712	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
713	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
714	Reparatii curente	20.02	105,000.00	0.00	26,200.00	26,300.00	26,200.00	26,300.00	0.00
715	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	32,000.00
716	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	32,000.00
717	Active fixe	71.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	32,000.00
718	Constructii	71.01.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	32,000.00
720	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,614,500.00	0.00	312,000.00	439,300.00	374,200.00	489,000.00	32,000.00
721	Drumuri si poduri	84.02.03.01	1,614,500.00	0.00	312,000.00	439,300.00	374,200.00	489,000.00	32,000.00
730	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	290,000.00	0.00	210,000.00	80,000.00	0.00	0.00	0.00
731	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	65,000.00	0.00	0.00	0.00	65,000.00
732	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	65,000.00	0.00	0.00	0.00	65,000.00
733	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	65,000.00	0.00	0.00	0.00	65,000.00
734	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	65,000.00	0.00	0.00	0.00	65,000.00
735	CHELTUIELI DE CAPITAL (cod 71+72)	70	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	-65,000.00
736	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	-65,000.00
737	Active fixe	71.01	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	-65,000.00
738	Alte active fixe	71.01.30	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	-65,000.00
744	Alte actiuni economice	87.02.50	290,000.00	0.00	210,000.00	80,000.00	0.00	0.00	0.00

Conducatorul institutiei,

BELIGAN RADU

CONTABIL SEF

BUGETUL LOCAL pe anul 2022
Rectificare din data '30.03.2022' - Bugetul local - Sectiunea Functionare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	7,161,000.00	0.00	1,922,300.00	1,801,200.00	1,726,500.00	1,711,000.00	80,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,861,600.00	0.00	1,777,300.00	1,700,200.00	1,689,300.00	1,694,800.00	65,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,659,600.00	0.00	1,816,600.00	1,875,700.00	1,937,400.00	2,029,900.00	0.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,695,000.00	0.00	423,700.00	423,800.00	423,700.00	423,800.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,292,000.00	0.00	323,000.00	323,000.00	323,000.00	323,000.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	403,000.00	0.00	100,700.00	100,800.00	100,700.00	100,800.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	275,600.00	0.00	78,900.00	58,900.00	58,800.00	79,000.00	0.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	275,600.00	0.00	78,900.00	58,900.00	58,800.00	79,000.00	0.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	80,000.00	0.00	21,200.00	18,800.00	18,700.00	21,300.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	75,000.00	0.00	20,000.00	17,500.00	17,500.00	20,000.00	0.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	175,600.00	0.00	50,200.00	37,600.00	37,600.00	50,200.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	85,000.00	0.00	25,000.00	17,500.00	17,500.00	25,000.00	0.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	600.00	0.00	200.00	100.00	100.00	200.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	90,000.00	0.00	25,000.00	20,000.00	20,000.00	25,000.00	0.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	7,500.00	2,500.00	2,500.00	7,500.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	5,593,000.00	0.00	1,290,000.00	1,369,000.00	1,431,000.00	1,503,000.00	0.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,357,000.00	0.00	1,226,000.00	1,315,000.00	1,377,000.00	1,439,000.00	0.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,613,000.00	0.00	553,000.00	596,000.00	658,000.00	806,000.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,719,000.00	0.00	664,000.00	711,000.00	711,000.00	633,000.00	0.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	236,000.00	0.00	64,000.00	54,000.00	54,000.00	64,000.00	0.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	236,000.00	0.00	64,000.00	54,000.00	54,000.00	64,000.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	220,000.00	0.00	60,000.00	50,000.00	50,000.00	60,000.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
52	Alte impozite si taxe	18.02.50	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-798,000.00	0.00	-39,300.00	-175,500.00	-248,100.00	-335,100.00	65,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
58	Venituri din concesiuni si inchirieri	30.02.05	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-845,000.00	0.00	-51,100.00	-187,200.00	-259,800.00	-346,900.00	65,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	50,000.00	0.00	15,000.00	10,000.00	10,000.00	15,000.00	0.00
69	Venituri din prestari de servicii	33.02.08	50,000.00	0.00	15,000.00	10,000.00	10,000.00	15,000.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
93	Taxe speciale	36.02.06	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,032,000.00	0.00	-100,600.00	-230,700.00	-304,300.00	-396,400.00	65,000.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,032,000.00	0.00	-100,600.00	-230,700.00	-304,300.00	-396,400.00	65,000.00
114	IV. SUBVENTII (cod 00.18)	00.17	299,400.00	0.00	145,000.00	101,000.00	37,200.00	16,200.00	15,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	299,400.00	0.00	145,000.00	101,000.00	37,200.00	16,200.00	15,000.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	139,400.00	0.00	65,000.00	21,000.00	37,200.00	16,200.00	15,000.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	15,000.00
125	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	32,400.00	0.00	0.00	0.00	16,200.00	16,200.00	0.00
144	Subvenții de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	160,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00
152	Sume alocate din bugetul ANCPJ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00
159	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	7,161,000.00	0.00	1,922,300.00	1,801,200.00	1,726,500.00	1,711,000.00	80,000.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,161,000.00	0.00	1,922,300.00	1,801,200.00	1,726,500.00	1,711,000.00	80,000.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,353,500.00	0.00	1,157,000.00	1,053,700.00	1,071,400.00	1,071,400.00	0.00
162	Cheltuieli salariale in bani	10.01	4,130,300.00	0.00	1,023,700.00	1,024,000.00	1,041,300.00	1,041,300.00	0.00
163	Salarii de baza	10.01.01	3,601,000.00	0.00	892,000.00	892,000.00	908,500.00	908,500.00	0.00
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
179	Îndemnizații de hrană	10.01.17	346,700.00	0.00	86,100.00	86,300.00	87,200.00	87,100.00	0.00
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	103,600.00	0.00	103,600.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
188	Vouchere de vacanță	10.02.06	103,600.00	0.00	103,600.00	0.00	0.00	0.00	0.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	119,600.00	0.00	29,700.00	29,700.00	30,100.00	30,100.00	0.00
197	Contributia asiguratorie pentru munca	10.03.07	119,600.00	0.00	29,700.00	29,700.00	30,100.00	30,100.00	0.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,718,500.00	0.00	506,300.00	412,500.00	354,100.00	445,600.00	65,000.00
200	Bunuri si servicii	20.01	1,359,100.00	0.00	379,900.00	318,700.00	292,200.00	368,300.00	0.00
201	Furnituri de birou	20.01.01	37,000.00	0.00	9,500.00	9,500.00	9,000.00	9,000.00	0.00
202	Materiale pentru curatenie	20.01.02	16,000.00	0.00	5,000.00	4,000.00	4,000.00	3,000.00	0.00
203	Incalzit, iluminat si forta motrica	20.01.03	205,000.00	0.00	50,000.00	39,000.00	38,000.00	78,000.00	0.00
205	Carburanti si lubrifianti	20.01.05	134,000.00	0.00	56,000.00	26,000.00	26,000.00	26,000.00	0.00
206	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
207	Transport	20.01.07	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00	0.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	141,000.00	0.00	40,500.00	39,500.00	32,500.00	28,500.00	0.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	762,100.00	0.00	202,900.00	179,700.00	171,700.00	207,800.00	0.00
211	Reparatii curente	20.02	117,000.00	0.00	26,700.00	31,800.00	31,700.00	26,800.00	0.00
215	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
216	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	51,000.00	0.00	11,700.00	13,800.00	12,700.00	12,800.00	0.00
223	Alte obiecte de inventar	20.05.30	51,000.00	0.00	11,700.00	13,800.00	12,700.00	12,800.00	0.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
225	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
229	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
231	Pregatire profesionala	20.13	11,000.00	0.00	3,200.00	3,300.00	2,200.00	2,300.00	0.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	175,000.00	0.00	83,700.00	43,800.00	13,700.00	33,800.00	65,000.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	175,000.00	0.00	83,700.00	43,800.00	13,700.00	33,800.00	65,000.00
309	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
310	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
311	Alte transferuri curente interne	55.01.18	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	928,000.00	0.00	251,500.00	247,500.00	242,500.00	186,500.00	15,000.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	928,000.00	0.00	251,500.00	247,500.00	242,500.00	186,500.00	15,000.00
334	Ajutoare sociale in numerar	57.02.01	880,000.00	0.00	239,500.00	235,500.00	230,500.00	174,500.00	15,000.00
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	131,000.00	0.00	0.00	80,000.00	51,000.00	0.00	0.00
342	Burse	59.01	131,000.00	0.00	0.00	80,000.00	51,000.00	0.00	0.00
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,647,200.00	0.00	672,500.00	661,400.00	621,600.00	691,700.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,647,200.00	0.00	672,500.00	661,400.00	621,600.00	691,700.00	0.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,647,200.00	0.00	672,500.00	661,400.00	621,600.00	691,700.00	0.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,014,200.00	0.00	524,100.00	496,800.00	496,700.00	496,600.00	0.00
388	Cheltuieli salariale in bani	10.01	1,938,600.00	0.00	484,500.00	484,800.00	484,700.00	484,600.00	0.00
389	Salarii de baza	10.01.01	1,660,000.00	0.00	415,000.00	415,000.00	415,000.00	415,000.00	0.00
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
405	Îndemnizații de hrană	10.01.17	96,000.00	0.00	23,900.00	24,100.00	24,100.00	23,900.00	0.00
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	27,600.00	0.00	27,600.00	0.00	0.00	0.00	0.00
414	Vouchere de vacanță	10.02.06	27,600.00	0.00	27,600.00	0.00	0.00	0.00	0.00
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
423	Contributia asiguratorie pentru munca	10.03.07	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	633,000.00	0.00	148,400.00	164,600.00	124,900.00	195,100.00	0.00
426	Bunuri si servicii	20.01	528,000.00	0.00	131,000.00	122,000.00	112,500.00	162,500.00	0.00
427	Furnituri de birou	20.01.01	30,000.00	0.00	6,500.00	7,500.00	8,000.00	8,000.00	0.00
428	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
429	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	0.00
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	390,000.00	0.00	100,000.00	100,000.00	90,000.00	100,000.00	0.00
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
449	Alte obiecte de inventar	20.05.30	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
457	Pregatire profesionala	20.13	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	55,000.00	0.00	5,000.00	30,000.00	0.00	20,000.00	0.00
483	Alte cheltuieli cu bunuri si servicii	20.30.30	55,000.00	0.00	5,000.00	30,000.00	0.00	20,000.00	0.00
610	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,647,200.00	0.00	672,500.00	661,400.00	621,600.00	691,700.00	0.00
611	Autoritati executive	51.02.01.03	2,647,200.00	0.00	672,500.00	661,400.00	621,600.00	691,700.00	0.00
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1755	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1756	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1757	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,400.00	0.00	19,500.00	18,000.00	17,900.00	18,000.00	0.00
1758	Cheltuieli salariale in bani	10.01	70,300.00	0.00	17,600.00	17,600.00	17,500.00	17,600.00	0.00
1759	Salarii de baza	10.01.01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00
1775	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,000.00	1,100.00	0.00
1778	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
1784	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
1786	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
1793	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1795	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,500.00	0.00	5,500.00	5,000.00	4,500.00	4,500.00	0.00
1796	Bunuri si servicii	20.01	17,500.00	0.00	5,000.00	4,500.00	4,000.00	4,000.00	0.00
1797	Furnituri de birou	20.01.01	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00
1801	Carburanti si lubrifianti	20.01.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
1806	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
1816	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
1819	Alte obiecte de inventar	20.05.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
1982	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,635,900.00	0.00	974,600.00	946,500.00	910,300.00	804,500.00	15,000.00
1986	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	522,000.00	0.00	111,200.00	201,600.00	147,100.00	62,100.00	0.00
1987	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	522,000.00	0.00	111,200.00	201,600.00	147,100.00	62,100.00	0.00
2026	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	268,000.00	0.00	99,200.00	69,600.00	49,100.00	50,100.00	0.00
2027	Bunuri si servicii	20.01	255,600.00	0.00	96,600.00	65,000.00	46,500.00	47,500.00	0.00
2028	Furnituri de birou	20.01.01	3,500.00	0.00	1,500.00	1,000.00	500.00	500.00	0.00
2029	Materiale pentru curatenie	20.01.02	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00	0.00
2030	Incalzit, Iluminat si forta motrica	20.01.03	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00	0.00
2032	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2034	Transport	20.01.07	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00	0.00
2035	Posta, telecomunicatii, radio, tv, internet	20.01.08	91,000.00	0.00	28,000.00	27,000.00	20,000.00	16,000.00	0.00
2036	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2037	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64,100.00	0.00	18,100.00	15,000.00	15,000.00	16,000.00	0.00
2038	Reparatii curente	20.02	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2047	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00
2050	Alte obiecte de inventar	20.05.30	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00
2051	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
2052	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
2058	Pregatire profesionala	20.13	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	0.00
2158	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	123,000.00	0.00	12,000.00	52,000.00	47,000.00	12,000.00	0.00
2160	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	123,000.00	0.00	12,000.00	52,000.00	47,000.00	12,000.00	0.00
2161	Ajutoare sociale in numerar	57.02.01	75,000.00	0.00	0.00	40,000.00	35,000.00	0.00	0.00
2163	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
2168	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	131,000.00	0.00	0.00	80,000.00	51,000.00	0.00	0.00
2169	Burse	59.01	131,000.00	0.00	0.00	80,000.00	51,000.00	0.00	0.00
2214	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	474,000.00	0.00	99,200.00	189,600.00	135,100.00	50,100.00	0.00
2215	Invatamant secundar inferior	65.02.04.01	474,000.00	0.00	99,200.00	189,600.00	135,100.00	50,100.00	0.00
2227	Alte cheltuieli in domeniul invatamantului	65.02.50	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2229	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	37,000.00	0.00	0.00	0.00	18,500.00	18,500.00	0.00
2230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	37,000.00	0.00	0.00	0.00	18,500.00	18,500.00	0.00
2231	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,000.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
2232	Cheltuieli salariale in bani	10.01	35,200.00	0.00	0.00	0.00	17,600.00	17,600.00	0.00
2233	Salarii de baza	10.01.01	33,000.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00
2249	Îndemnizații de hrană	10.01.17	2,200.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00
2260	Contributii (cod 10.03.01 la 10.03.06)	10.03	800.00	0.00	0.00	0.00	400.00	400.00	0.00
2267	Contributia asiguratorie pentru munca	10.03.07	800.00	0.00	0.00	0.00	400.00	400.00	0.00
2269	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
2285	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
2286	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
2457	Servicii de sanatate publica	66.02.08	37,000.00	0.00	0.00	0.00	18,500.00	18,500.00	0.00
2461	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	90,900.00	0.00	23,900.00	22,400.00	22,200.00	22,400.00	0.00
2462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	90,900.00	0.00	23,900.00	22,400.00	22,200.00	22,400.00	0.00
2463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,900.00	0.00	13,400.00	11,900.00	11,800.00	11,800.00	0.00
2464	Cheltuieli salariale in bani	10.01	46,200.00	0.00	11,600.00	11,600.00	11,500.00	11,500.00	0.00
2465	Salarii de baza	10.01.01	42,000.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00
2481	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,100.00	1,100.00	1,000.00	1,000.00	0.00
2484	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
2490	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
2492	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00	0.00
2499	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00	0.00
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	12,000.00	0.00	3,000.00	3,000.00	2,900.00	3,100.00	0.00
2502	Bunuri si servicii	20.01	3,000.00	0.00	800.00	700.00	700.00	800.00	0.00
2503	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2512	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	300.00	200.00	200.00	300.00	0.00
2531	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2551	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
2559	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
2611	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
2612	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
2613	Alte transferuri curente interne	55.01.18	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
2686	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	55,900.00	0.00	15,200.00	13,600.00	13,500.00	13,600.00	0.00
2687	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	55,900.00	0.00	15,200.00	13,600.00	13,500.00	13,600.00	0.00
2696	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2697	Sport	67.02.05.01	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
2700	Servicii religioase	67.02.06	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
2703	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,986,000.00	0.00	839,500.00	722,500.00	722,500.00	701,500.00	15,000.00
2704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,986,000.00	0.00	839,500.00	722,500.00	722,500.00	701,500.00	15,000.00
2705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,181,000.00	0.00	600,000.00	527,000.00	527,000.00	527,000.00	0.00
2706	Cheltuieli salariale in bani	10.01	2,040,000.00	0.00	510,000.00	510,000.00	510,000.00	510,000.00	0.00
2707	Salarii de baza	10.01.01	1,800,000.00	0.00	450,000.00	450,000.00	450,000.00	450,000.00	0.00
2723	Îndemnizații de hrană	10.01.17	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
2726	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
2732	Vouchere de vacanță	10.02.06	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
2734	Contributii (cod 10.03.01 la 10.03.06)	10.03	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
2741	Contributia asiguratorie pentru munca	10.03.07	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
2875	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	15,000.00
2877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	15,000.00
2878	Ajutoare sociale in numerar	57.02.01	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	15,000.00
2929	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
2930	Asistenta sociala in caz de invaliditate	68.02.05.02	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
2931	Asistenta sociala pentru familie si copii	68.02.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
2935	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	15,000.00
2936	Ajutor social	68.02.15.01	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	15,000.00
2938	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
2939	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
2941	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	375,000.00	0.00	99,000.00	84,000.00	86,000.00	106,000.00	0.00
2942	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	262,000.00	0.00	74,000.00	56,000.00	56,000.00	76,000.00	0.00
2943	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	262,000.00	0.00	74,000.00	56,000.00	56,000.00	76,000.00	0.00
2982	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	262,000.00	0.00	74,000.00	56,000.00	56,000.00	76,000.00	0.00
2983	Bunuri si servicii	20.01	202,000.00	0.00	61,500.00	38,500.00	38,500.00	63,500.00	0.00
2986	Incalzit, Iluminat si forta motrica	20.01.03	140,000.00	0.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00
2993	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	62,000.00	0.00	26,500.00	3,500.00	3,500.00	28,500.00	0.00
2994	Reparatii curente	20.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
3032	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
3040	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
3170	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	74,000.00	0.00	16,000.00	21,000.00	21,000.00	16,000.00	0.00
3171	Alimentare cu apa	70.02.05.01	74,000.00	0.00	16,000.00	21,000.00	21,000.00	16,000.00	0.00
3173	Iluminat public si electrificari rurale	70.02.06	188,000.00	0.00	58,000.00	35,000.00	35,000.00	60,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3177	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	113,000.00	0.00	25,000.00	28,000.00	30,000.00	30,000.00	0.00
3178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	113,000.00	0.00	25,000.00	28,000.00	30,000.00	30,000.00	0.00
3217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	113,000.00	0.00	25,000.00	28,000.00	30,000.00	30,000.00	0.00
3218	Bunuri si servicii	20.01	113,000.00	0.00	25,000.00	28,000.00	30,000.00	30,000.00	0.00
3228	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	113,000.00	0.00	25,000.00	28,000.00	30,000.00	30,000.00	0.00
3403	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	113,000.00	0.00	25,000.00	28,000.00	30,000.00	30,000.00	0.00
3404	Salubritate	74.02.05.01	113,000.00	0.00	25,000.00	28,000.00	30,000.00	30,000.00	0.00
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	410,000.00	0.00	151,200.00	86,300.00	86,200.00	86,300.00	65,000.00
4101	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
4102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
4141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
4142	Bunuri si servicii	20.01	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
4147	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
4148	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
4152	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
4153	Reparatii curente	20.02	105,000.00	0.00	26,200.00	26,300.00	26,200.00	26,300.00	0.00
4326	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
4327	Drumuri si poduri	84.02.03.01	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
4336	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	65,000.00	0.00	65,000.00	0.00	0.00	0.00	65,000.00
4337	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	65,000.00	0.00	0.00	0.00	65,000.00
4376	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	65,000.00	0.00	0.00	0.00	65,000.00
4426	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	65,000.00	0.00	0.00	0.00	65,000.00
4434	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	65,000.00	0.00	0.00	0.00	65,000.00
4565	Alte actiuni economice	87.02.50	65,000.00	0.00	65,000.00	0.00	0.00	0.00	65,000.00

Conducatorul institutiei,

BELIGAN RADU

CONTABIL SEF

BUGETUL LOCAL pe anul 2022
Rectificare din data '30.03.2022' - Bugetul local - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	2,266,900.00	0.00	857,700.00	686,000.00	315,500.00	407,700.00	-4,100.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,032,000.00	0.00	100,600.00	230,700.00	304,300.00	396,400.00	-65,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,032,000.00	0.00	100,600.00	230,700.00	304,300.00	396,400.00	-65,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,032,000.00	0.00	100,600.00	230,700.00	304,300.00	396,400.00	-65,000.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,032,000.00	0.00	100,600.00	230,700.00	304,300.00	396,400.00	-65,000.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	1,032,000.00	0.00	100,600.00	230,700.00	304,300.00	396,400.00	-65,000.00
20	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
21	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
25	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
27	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	60,900.00	0.00	60,900.00	0.00	0.00	0.00	60,900.00
28	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	60,900.00	0.00	60,900.00	0.00	0.00	0.00	60,900.00
30	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	60,900.00	0.00	60,900.00	0.00	0.00	0.00	60,900.00
36	IV. SUBVENTII (cod 00.18)	00.17	203,000.00	0.00	132,000.00	71,000.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	203,000.00	0.00	132,000.00	71,000.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
103	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	180,000.00	0.00	109,000.00	71,000.00	0.00	0.00	0.00
106	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	180,000.00	0.00	109,000.00	71,000.00	0.00	0.00	0.00
184	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
197	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
199	Sume primite in contul platilor efectuate in anii anteriori	48.02.04.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
225	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	2,266,900.00	0.00	857,700.00	686,000.00	315,500.00	407,700.00	-4,100.00
345	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
358	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
360	Finantare externa nerambursabila	58.04.02	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00
361	Cheltuieli neeligibile	58.04.03	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00	0.00
494	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,016,900.00	0.00	612,700.00	681,000.00	315,500.00	407,700.00	-4,100.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
495	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,016,900.00	0.00	612,700.00	681,000.00	315,500.00	407,700.00	-4,100.00
496	Active fixe	71.01	2,016,900.00	0.00	612,700.00	681,000.00	315,500.00	407,700.00	-4,100.00
497	Constructii	71.01.01	1,474,500.00	0.00	370,800.00	413,000.00	288,000.00	402,700.00	32,000.00
498	Masini, echipamente si mijloace de transport	71.01.02	262,400.00	0.00	56,900.00	183,000.00	22,500.00	0.00	28,900.00
499	Mobilier, aparatura birotica si alte active corporale	71.01.03	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
501	Alte active fixe	71.01.30	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	-65,000.00
518	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
519	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
788	CHELTUIELI DE CAPITAL (cod 71+72)	70	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
789	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
790	Active fixe	71.01	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
793	Mobilier, aparatura birotica si alte active corporale	71.01.03	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
812	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
813	Autoritati executive	51.02.01.03	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
2001	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.0 2+61.02)	59.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2297	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2566	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2567	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2568	Active fixe	71.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2570	Masini, echipamente si mijloace de transport	71.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2592	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2595	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	400,000.00	0.00	335,000.00	65,000.00	0.00	0.00	0.00
2907	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	105,000.00	0.00	45,000.00	60,000.00	0.00	0.00	0.00
3176	CHELTUIELI DE CAPITAL (cod 71+72)	70	105,000.00	0.00	45,000.00	60,000.00	0.00	0.00	0.00
3177	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	105,000.00	0.00	45,000.00	60,000.00	0.00	0.00	0.00
3178	Active fixe	71.01	105,000.00	0.00	45,000.00	60,000.00	0.00	0.00	0.00
3179	Constructii	71.01.01	105,000.00	0.00	45,000.00	60,000.00	0.00	0.00	0.00
3203	Servicii de sanatate publica	66.02.08	105,000.00	0.00	45,000.00	60,000.00	0.00	0.00	0.00
3207	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	295,000.00	0.00	290,000.00	5,000.00	0.00	0.00	0.00
3327	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
3340	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
3342	Finantare externa nerambursabila	58.04.02	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00
3343	Cheltuieli neeligibile	58.04.03	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00	0.00
3476	CHELTUIELI DE CAPITAL (cod 71+72)	70	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00
3477	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00
3478	Active fixe	71.01	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3479	Constructii	71.01.01	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00
3500	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	295,000.00	0.00	290,000.00	5,000.00	0.00	0.00	0.00
3506	Camine culturale	67.02.03.07	295,000.00	0.00	290,000.00	5,000.00	0.00	0.00	0.00
3823	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	312,400.00	0.00	106,900.00	183,000.00	22,500.00	0.00	28,900.00
3824	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	152,400.00	0.00	106,900.00	23,000.00	22,500.00	0.00	28,900.00
4093	CHELTUIELI DE CAPITAL (cod 71+72)	70	152,400.00	0.00	106,900.00	23,000.00	22,500.00	0.00	28,900.00
4094	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	152,400.00	0.00	106,900.00	23,000.00	22,500.00	0.00	28,900.00
4095	Active fixe	71.01	152,400.00	0.00	106,900.00	23,000.00	22,500.00	0.00	28,900.00
4096	Constructii	71.01.01	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00
4097	Masini, echipamente si mijloace de transport	71.01.02	97,400.00	0.00	51,900.00	23,000.00	22,500.00	0.00	28,900.00
4120	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00
4121	Alimentare cu apa	70.02.05.01	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00
4123	Iluminat public si electrificari rurale	70.02.06	97,400.00	0.00	51,900.00	23,000.00	22,500.00	0.00	28,900.00
4127	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
4396	CHELTUIELI DE CAPITAL (cod 71+72)	70	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
4397	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
4398	Active fixe	71.01	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
4400	Masini, echipamente si mijloace de transport	71.01.02	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
4421	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
4422	Salubritate	74.02.05.01	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
4427	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,494,500.00	0.00	370,800.00	433,000.00	288,000.00	402,700.00	-33,000.00
5323	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	32,000.00
5592	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	32,000.00
5593	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	32,000.00
5594	Active fixe	71.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	32,000.00
5595	Constructii	71.01.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	32,000.00
5616	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	32,000.00
5617	Drumuri si poduri	84.02.03.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	32,000.00
5626	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	-65,000.00
5895	CHELTUIELI DE CAPITAL (cod 71+72)	70	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	-65,000.00
5896	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	-65,000.00
5897	Active fixe	71.01	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	-65,000.00
5902	Alte active fixe	71.01.30	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	-65,000.00
5923	Alte actiuni economice	87.02.50	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	-65,000.00
5925	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

BELIGAN RADU

CONTABIL SEF