

BUGETUL LOCAL pe anul 2022
Rectificare din data '04.05.2022' - Bugetul local

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	9,495,400.00	0.00	2,780,000.00	2,554,700.00	2,042,000.00	2,118,700.00	67,500.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,649,100.00	0.00	663,100.00	694,700.00	627,800.00	663,500.00	67,500.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,972,400.00	0.00	1,877,900.00	2,009,700.00	1,993,600.00	2,091,200.00	67,500.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,727,100.00	0.00	1,816,600.00	1,943,200.00	1,937,400.00	2,029,900.00	67,500.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,695,000.00	0.00	423,700.00	423,800.00	423,700.00	423,800.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,292,000.00	0.00	323,000.00	323,000.00	323,000.00	323,000.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	403,000.00	0.00	100,700.00	100,800.00	100,700.00	100,800.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	313,100.00	0.00	78,900.00	96,400.00	58,800.00	79,000.00	37,500.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	313,100.00	0.00	78,900.00	96,400.00	58,800.00	79,000.00	37,500.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	87,500.00	0.00	21,200.00	26,300.00	18,700.00	21,300.00	7,500.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	82,500.00	0.00	20,000.00	25,000.00	17,500.00	20,000.00	7,500.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	205,600.00	0.00	50,200.00	67,600.00	37,600.00	50,200.00	30,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	85,000.00	0.00	25,000.00	17,500.00	17,500.00	25,000.00	0.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	600.00	0.00	200.00	100.00	100.00	200.00	0.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	120,000.00	0.00	25,000.00	50,000.00	20,000.00	25,000.00	30,000.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	7,500.00	2,500.00	2,500.00	7,500.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	5,623,000.00	0.00	1,290,000.00	1,399,000.00	1,431,000.00	1,503,000.00	30,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,357,000.00	0.00	1,226,000.00	1,315,000.00	1,377,000.00	1,439,000.00	0.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,613,000.00	0.00	553,000.00	596,000.00	658,000.00	806,000.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,719,000.00	0.00	664,000.00	711,000.00	711,000.00	633,000.00	0.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	30,000.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	30,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	250,000.00	0.00	60,000.00	80,000.00	50,000.00	60,000.00	30,000.00

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49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
53	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
54	Alte impozite si taxe	18.02.50	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	245,300.00	0.00	61,300.00	66,500.00	56,200.00	61,300.00	0.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
60	Venituri din concesiuni si inchirieri	30.02.05	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	198,300.00	0.00	49,500.00	54,800.00	44,500.00	49,500.00	0.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	61,300.00	0.00	15,000.00	21,300.00	10,000.00	15,000.00	0.00
71	Venituri din prestari de servicii	33.02.08	61,300.00	0.00	15,000.00	21,300.00	10,000.00	15,000.00	0.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
95	Taxe speciale	36.02.06	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
107	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-891,300.00	0.00	-100,600.00	-90,000.00	-304,300.00	-396,400.00	-86,000.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	891,300.00	0.00	100,600.00	90,000.00	304,300.00	396,400.00	86,000.00
113	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
114	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
118	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
120	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
121	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
127	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
136	IV. SUBVENTII (cod 00.18)	00.17	502,400.00	0.00	277,000.00	172,000.00	37,200.00	16,200.00	0.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	502,400.00	0.00	277,000.00	172,000.00	37,200.00	16,200.00	0.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	162,400.00	0.00	88,000.00	21,000.00	37,200.00	16,200.00	0.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	0.00
177	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	32,400.00	0.00	0.00	0.00	16,200.00	16,200.00	0.00
196	Finantarea programelor nationale de dezvoltare locala	42.02.65	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00

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227	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	340,000.00	0.00	189,000.00	151,000.00	0.00	0.00	0.00
237	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	180,000.00	0.00	109,000.00	71,000.00	0.00	0.00	0.00
238	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00
320	Sume primite de la UE/alti donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020	48.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
333	Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
335	Sume primite în contul plăților efectuate în anii anteriori	48.02.04.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
361	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	9,495,400.00	0.00	2,780,000.00	2,554,700.00	2,042,000.00	2,118,700.00	67,500.00
362	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,630,500.00	0.00	2,167,300.00	2,025,700.00	1,726,500.00	1,711,000.00	-18,500.00
363	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,375,000.00	0.00	1,157,000.00	1,075,200.00	1,071,400.00	1,071,400.00	21,500.00
364	Cheltuieli salariale în bani	10.01	4,141,800.00	0.00	1,023,700.00	1,035,500.00	1,041,300.00	1,041,300.00	11,500.00
365	Salarii de bază	10.01.01	3,609,000.00	0.00	892,000.00	900,000.00	908,500.00	908,500.00	8,000.00
366	Indemnizații plătite unor persoane din afara unității	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
367	Indemnizații de hrană	10.01.17	350,200.00	0.00	86,100.00	89,800.00	87,200.00	87,100.00	3,500.00
368	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	113,600.00	0.00	103,600.00	10,000.00	0.00	0.00	10,000.00
369	Vouchere de vacanță	10.02.06	113,600.00	0.00	103,600.00	10,000.00	0.00	0.00	10,000.00
370	Contribuții (cod 10.03.01 la 10.03.06)	10.03	119,600.00	0.00	29,700.00	29,700.00	30,100.00	30,100.00	0.00
371	Contribuția asiguratorie pentru munca	10.03.07	119,600.00	0.00	29,700.00	29,700.00	30,100.00	30,100.00	0.00
372	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,916,500.00	0.00	506,300.00	610,500.00	354,100.00	445,600.00	-40,000.00
373	Bunuri și servicii	20.01	1,491,600.00	0.00	379,900.00	451,200.00	292,200.00	368,300.00	40,000.00
374	Furnituri de birou	20.01.01	37,000.00	0.00	9,500.00	9,500.00	9,000.00	9,000.00	0.00
375	Materiale pentru curățenie	20.01.02	16,000.00	0.00	5,000.00	4,000.00	4,000.00	3,000.00	0.00
376	Incalzit, iluminat și forța motrică	20.01.03	230,000.00	0.00	50,000.00	64,000.00	38,000.00	78,000.00	25,000.00
377	Carburanți și lubrifianți	20.01.05	154,000.00	0.00	56,000.00	46,000.00	26,000.00	26,000.00	0.00
378	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
379	Transport	20.01.07	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00	0.00
380	Posta, telecomunicații, radio, tv, internet	20.01.08	141,000.00	0.00	40,500.00	39,500.00	32,500.00	28,500.00	0.00
381	Materiale și prestări de servicii cu caracter funcțional	20.01.09	164,000.00	0.00	1,000.00	161,000.00	1,000.00	1,000.00	0.00
382	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	689,600.00	0.00	202,900.00	107,200.00	171,700.00	207,800.00	15,000.00
383	Reparații curente	20.02	117,000.00	0.00	26,700.00	31,800.00	31,700.00	26,800.00	0.00
384	Medicamente și materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
385	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
386	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	51,000.00	0.00	11,700.00	13,800.00	12,700.00	12,800.00	0.00
387	Alte obiecte de inventar	20.05.30	51,000.00	0.00	11,700.00	13,800.00	12,700.00	12,800.00	0.00
388	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
389	Deplasări interne, detașări, transferări	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00

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390	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
391	Pregatire profesionala	20.13	11,000.00	0.00	3,200.00	3,300.00	2,200.00	2,300.00	0.00
392	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00
393	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	233,000.00	0.00	83,700.00	101,800.00	13,700.00	33,800.00	-80,000.00
394	Alte cheltuieli cu bunuri si servicii	20.30.30	233,000.00	0.00	83,700.00	101,800.00	13,700.00	33,800.00	-80,000.00
395	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
396	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
397	Alte transferuri curente interne	55.01.18	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
398	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	928,000.00	0.00	251,500.00	247,500.00	242,500.00	186,500.00	0.00
399	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	928,000.00	0.00	251,500.00	247,500.00	242,500.00	186,500.00	0.00
400	Ajutoare sociale in numerar	57.02.01	880,000.00	0.00	239,500.00	235,500.00	230,500.00	174,500.00	0.00
401	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
402	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
403	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
404	Finantare externa nerambursabila	58.04.02	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00
405	Cheltuieli neeligibile	58.04.03	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00	0.00
406	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	131,000.00	0.00	0.00	80,000.00	51,000.00	0.00	0.00
407	Burse	59.01	131,000.00	0.00	0.00	80,000.00	51,000.00	0.00	0.00
408	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,864,900.00	0.00	612,700.00	529,000.00	315,500.00	407,700.00	86,000.00
409	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,864,900.00	0.00	612,700.00	529,000.00	315,500.00	407,700.00	86,000.00
410	Active fixe	71.01	1,864,900.00	0.00	612,700.00	529,000.00	315,500.00	407,700.00	86,000.00
411	Constructii	71.01.01	1,464,500.00	0.00	370,800.00	403,000.00	288,000.00	402,700.00	80,000.00
412	Masini, echipamente si mijloace de transport	71.01.02	120,400.00	0.00	56,900.00	41,000.00	22,500.00	0.00	6,000.00
413	Mobilier, aparatura birotica si alte active corporale	71.01.03	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
414	Alte active fixe	71.01.30	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
416	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,723,700.00	0.00	712,500.00	687,900.00	626,600.00	696,700.00	21,500.00
417	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,723,700.00	0.00	712,500.00	687,900.00	626,600.00	696,700.00	21,500.00
418	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,668,700.00	0.00	672,500.00	682,900.00	621,600.00	691,700.00	21,500.00
419	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,035,700.00	0.00	524,100.00	518,300.00	496,700.00	496,600.00	21,500.00
420	Cheltuieli salariale in bani	10.01	1,950,100.00	0.00	484,500.00	496,300.00	484,700.00	484,600.00	11,500.00
421	Salarii de baza	10.01.01	1,668,000.00	0.00	415,000.00	423,000.00	415,000.00	415,000.00	8,000.00
422	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
423	Indemnizatii de hrană	10.01.17	99,500.00	0.00	23,900.00	27,600.00	24,100.00	23,900.00	3,500.00
424	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	37,600.00	0.00	27,600.00	10,000.00	0.00	0.00	10,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
425	Vouchere de vacanță	10.02.06	37,600.00	0.00	27,600.00	10,000.00	0.00	0.00	10,000.00
426	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
427	Contributia asiguratorie pentru munca	10.03.07	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
428	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	633,000.00	0.00	148,400.00	164,600.00	124,900.00	195,100.00	0.00
429	Bunuri si servicii	20.01	460,500.00	0.00	131,000.00	54,500.00	112,500.00	162,500.00	0.00
430	Furnituri de birou	20.01.01	30,000.00	0.00	6,500.00	7,500.00	8,000.00	8,000.00	0.00
431	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
432	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	0.00
433	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
434	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	322,500.00	0.00	100,000.00	32,500.00	90,000.00	100,000.00	0.00
435	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
436	Alte obiecte de inventar	20.05.30	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
437	Pregatire profesionala	20.13	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
438	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00
439	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	115,000.00	0.00	5,000.00	90,000.00	0.00	20,000.00	0.00
440	Alte cheltuieli cu bunuri si servicii	20.30.30	115,000.00	0.00	5,000.00	90,000.00	0.00	20,000.00	0.00
441	CHELTUIELI DE CAPITAL (cod 71+72)	70	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
442	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
443	Active fixe	71.01	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
444	Mobilier, aparatura birotica si alte active corporale	71.01.03	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
446	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,723,700.00	0.00	712,500.00	687,900.00	626,600.00	696,700.00	21,500.00
447	Autoritati executive	51.02.01.03	2,723,700.00	0.00	712,500.00	687,900.00	626,600.00	696,700.00	21,500.00
471	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	97,900.00	0.00	30,000.00	23,000.00	22,400.00	22,500.00	0.00
476	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	97,900.00	0.00	30,000.00	23,000.00	22,400.00	22,500.00	0.00
477	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
478	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,400.00	0.00	19,500.00	18,000.00	17,900.00	18,000.00	0.00
479	Cheltuieli salariale in bani	10.01	70,300.00	0.00	17,600.00	17,600.00	17,500.00	17,600.00	0.00
480	Salarii de baza	10.01.01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00
481	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,000.00	1,100.00	0.00
482	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
483	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
484	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
485	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
486	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,500.00	0.00	5,500.00	5,000.00	4,500.00	4,500.00	0.00
487	Bunuri si servicii	20.01	17,500.00	0.00	5,000.00	4,500.00	4,000.00	4,000.00	0.00
488	Furnituri de birou	20.01.01	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
489	Carburanti si lubrifianti	20.01.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
490	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
491	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
492	Alte obiecte de inventar	20.05.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
493	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
494	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
495	Active fixe	71.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
496	Masini, echipamente si mijloace de transport	71.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
500	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	97,900.00	0.00	30,000.00	23,000.00	22,400.00	22,500.00	0.00
503	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,035,900.00	0.00	1,309,600.00	1,011,500.00	910,300.00	804,500.00	0.00
504	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	522,000.00	0.00	111,200.00	201,600.00	147,100.00	62,100.00	0.00
505	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	522,000.00	0.00	111,200.00	201,600.00	147,100.00	62,100.00	0.00
506	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	268,000.00	0.00	99,200.00	69,600.00	49,100.00	50,100.00	0.00
507	Bunuri si servicii	20.01	255,600.00	0.00	96,600.00	65,000.00	46,500.00	47,500.00	0.00
508	Furnituri de birou	20.01.01	3,500.00	0.00	1,500.00	1,000.00	500.00	500.00	0.00
509	Materiale pentru curatenie	20.01.02	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00	0.00
510	Incalzit, iluminat si forta motrica	20.01.03	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00	0.00
511	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
512	Transport	20.01.07	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00	0.00
513	Posta, telecomunicatii, radio, tv, internet	20.01.08	91,000.00	0.00	28,000.00	27,000.00	20,000.00	16,000.00	0.00
514	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
515	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64,100.00	0.00	18,100.00	15,000.00	15,000.00	16,000.00	0.00
516	Reparatii curente	20.02	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
517	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00
518	Alte obiecte de inventar	20.05.30	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00
519	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
520	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
521	Pregatire profesionala	20.13	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	0.00
522	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	123,000.00	0.00	12,000.00	52,000.00	47,000.00	12,000.00	0.00
523	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	123,000.00	0.00	12,000.00	52,000.00	47,000.00	12,000.00	0.00
524	Ajutoare sociale in numerar	57.02.01	75,000.00	0.00	0.00	40,000.00	35,000.00	0.00	0.00
525	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
526	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	131,000.00	0.00	0.00	80,000.00	51,000.00	0.00	0.00
527	Burse	59.01	131,000.00	0.00	0.00	80,000.00	51,000.00	0.00	0.00
532	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	474,000.00	0.00	99,200.00	189,600.00	135,100.00	50,100.00	0.00
533	Invatamant secundar inferior	65.02.04.01	474,000.00	0.00	99,200.00	189,600.00	135,100.00	50,100.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
545	Alte cheltuieli in domeniul invatamantului	65.02.50	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
547	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	142,000.00	0.00	45,000.00	60,000.00	18,500.00	18,500.00	0.00
548	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	42,000.00	0.00	0.00	5,000.00	18,500.00	18,500.00	-40,000.00
549	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,000.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
550	Cheltuieli salariale in bani	10.01	35,200.00	0.00	0.00	0.00	17,600.00	17,600.00	0.00
551	Salarii de baza	10.01.01	33,000.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00
552	Îndemnizații de hrană	10.01.17	2,200.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00
553	Contributii (cod 10.03.01 la 10.03.06)	10.03	800.00	0.00	0.00	0.00	400.00	400.00	0.00
554	Contributia asiguratorie pentru munca	10.03.07	800.00	0.00	0.00	0.00	400.00	400.00	0.00
555	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,000.00	0.00	0.00	5,000.00	500.00	500.00	-40,000.00
556	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
557	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
558	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	-40,000.00
559	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	-40,000.00
560	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	40,000.00
561	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	40,000.00
562	Active fixe	71.01	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	40,000.00
563	Constructii	71.01.01	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	40,000.00
568	Servicii de sanatate publica	66.02.08	142,000.00	0.00	45,000.00	60,000.00	18,500.00	18,500.00	0.00
572	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	385,900.00	0.00	313,900.00	27,400.00	22,200.00	22,400.00	0.00
573	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	345,900.00	0.00	268,900.00	32,400.00	22,200.00	22,400.00	-40,000.00
574	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,900.00	0.00	13,400.00	11,900.00	11,800.00	11,800.00	0.00
575	Cheltuieli salariale in bani	10.01	46,200.00	0.00	11,600.00	11,600.00	11,500.00	11,500.00	0.00
576	Salarii de baza	10.01.01	42,000.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00
577	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,100.00	1,100.00	1,000.00	1,000.00	0.00
578	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
579	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
580	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00	0.00
581	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00	0.00
582	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	17,000.00	0.00	3,000.00	8,000.00	2,900.00	3,100.00	-40,000.00
583	Bunuri si servicii	20.01	3,000.00	0.00	800.00	700.00	700.00	800.00	0.00
584	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
585	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	300.00	200.00	200.00	300.00	0.00
586	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
587	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	1,200.00	6,300.00	1,200.00	1,300.00	-40,000.00
588	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	1,200.00	6,300.00	1,200.00	1,300.00	-40,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
589	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
590	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+5 5.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
591	Alte transferuri curente interne	55.01.18	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
592	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
593	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
594	Finantare externa nerambursabila	58.04.02	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00
595	Cheltuieli neeligibile	58.04.03	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00	0.00
596	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	45,000.00	-5,000.00	0.00	0.00	40,000.00
597	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	45,000.00	-5,000.00	0.00	0.00	40,000.00
598	Active fixe	71.01	40,000.00	0.00	45,000.00	-5,000.00	0.00	0.00	40,000.00
599	Constructii	71.01.01	40,000.00	0.00	45,000.00	-5,000.00	0.00	0.00	40,000.00
601	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	350,900.00	0.00	305,200.00	18,600.00	13,500.00	13,600.00	0.00
602	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	55,900.00	0.00	15,200.00	13,600.00	13,500.00	13,600.00	0.00
607	Camine culturale	67.02.03.07	295,000.00	0.00	290,000.00	5,000.00	0.00	0.00	0.00
611	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
612	Sport	67.02.05.01	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
615	Servicii religioase	67.02.06	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
618	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,986,000.00	0.00	839,500.00	722,500.00	722,500.00	701,500.00	0.00
619	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,986,000.00	0.00	839,500.00	722,500.00	722,500.00	701,500.00	0.00
620	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,181,000.00	0.00	600,000.00	527,000.00	527,000.00	527,000.00	0.00
621	Cheltuieli salariale in bani	10.01	2,040,000.00	0.00	510,000.00	510,000.00	510,000.00	510,000.00	0.00
622	Salarii de baza	10.01.01	1,800,000.00	0.00	450,000.00	450,000.00	450,000.00	450,000.00	0.00
623	Îndemnizații de hrană	10.01.17	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
624	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
625	Vouchere de vacanță	10.02.06	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
626	Contributii (cod 10.03.01 la 10.03.06)	10.03	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
627	Contributia asiguratorie pentru munca	10.03.07	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
628	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	0.00
629	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	0.00
630	Ajutoare sociale in numerar	57.02.01	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	0.00
633	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
634	Asistenta sociala in caz de invaliditate	68.02.05.02	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
635	Asistenta sociala pentru familie si copii	68.02.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
639	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
640	Ajutor social	68.02.15.01	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	0.00
642	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
643	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
645	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	733,400.00	0.00	205,900.00	313,000.00	108,500.00	106,000.00	46,000.00
646	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	445,400.00	0.00	180,900.00	110,000.00	78,500.00	76,000.00	31,000.00
647	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	275,000.00	0.00	74,000.00	69,000.00	56,000.00	76,000.00	25,000.00
648	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	275,000.00	0.00	74,000.00	69,000.00	56,000.00	76,000.00	25,000.00
649	Bunuri si servicii	20.01	227,000.00	0.00	61,500.00	63,500.00	38,500.00	63,500.00	25,000.00
650	Incalzit, Iluminat si forta motrica	20.01.03	165,000.00	0.00	35,000.00	60,000.00	35,000.00	35,000.00	25,000.00
651	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	62,000.00	0.00	26,500.00	3,500.00	3,500.00	28,500.00	0.00
652	Reparatii curente	20.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
653	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	38,000.00	0.00	12,500.00	500.00	12,500.00	12,500.00	0.00
654	Alte cheltuieli cu bunuri si servicii	20.30.30	38,000.00	0.00	12,500.00	500.00	12,500.00	12,500.00	0.00
655	CHELTUIELI DE CAPITAL (cod 71+72)	70	170,400.00	0.00	106,900.00	41,000.00	22,500.00	0.00	6,000.00
656	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	170,400.00	0.00	106,900.00	41,000.00	22,500.00	0.00	6,000.00
657	Active fixe	71.01	170,400.00	0.00	106,900.00	41,000.00	22,500.00	0.00	6,000.00
658	Constructii	71.01.01	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00
659	Masini, echipamente si mijloace de transport	71.01.02	115,400.00	0.00	51,900.00	41,000.00	22,500.00	0.00	6,000.00
664	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	129,000.00	0.00	71,000.00	21,000.00	21,000.00	16,000.00	0.00
665	Alimentare cu apa	70.02.05.01	129,000.00	0.00	71,000.00	21,000.00	21,000.00	16,000.00	0.00
667	Iluminat public si electrificari rurale	70.02.06	316,400.00	0.00	109,900.00	89,000.00	57,500.00	60,000.00	31,000.00
671	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	15,000.00
672	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	15,000.00
673	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	15,000.00
674	Bunuri si servicii	20.01	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	15,000.00
675	Materiale si prestari de servicii cu caracter functional	20.01.09	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
676	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	128,000.00	0.00	25,000.00	43,000.00	30,000.00	30,000.00	15,000.00
679	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	15,000.00
680	Salubritate	74.02.05.01	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	15,000.00
685	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,904,500.00	0.00	522,000.00	519,300.00	374,200.00	489,000.00	0.00
708	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,614,500.00	0.00	312,000.00	439,300.00	374,200.00	489,000.00	0.00
709	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
710	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
711	Bunuri si servicii	20.01	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
712	Carburanti si lubrifianti	20.01.05	120,000.00	0.00	25,000.00	45,000.00	25,000.00	25,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
713	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
714	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100,000.00	0.00	30,000.00	10,000.00	30,000.00	30,000.00	0.00
715	Reparatii curente	20.02	105,000.00	0.00	26,200.00	26,300.00	26,200.00	26,300.00	0.00
716	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
717	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
718	Active fixe	71.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
719	Constructii	71.01.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
721	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,614,500.00	0.00	312,000.00	439,300.00	374,200.00	489,000.00	0.00
722	Drumuri si poduri	84.02.03.01	1,614,500.00	0.00	312,000.00	439,300.00	374,200.00	489,000.00	0.00
731	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	290,000.00	0.00	210,000.00	80,000.00	0.00	0.00	0.00
732	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
733	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
734	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
735	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
736	CHELTUIELI DE CAPITAL (cod 71+72)	70	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
737	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
738	Active fixe	71.01	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
739	Alte active fixe	71.01.30	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
745	Alte actiuni economice	87.02.50	290,000.00	0.00	210,000.00	80,000.00	0.00	0.00	0.00

Conducatorul institutiei,

BELIGAN RADU

CONTABIL SEF

BUGETUL LOCAL pe anul 2022
Rectificare din data '04.05.2022' - Bugetul local - Sectiunea Functionare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	7,380,500.00	0.00	1,922,300.00	2,020,700.00	1,726,500.00	1,711,000.00	-18,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,081,100.00	0.00	1,777,300.00	1,919,700.00	1,689,300.00	1,694,800.00	-18,500.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,727,100.00	0.00	1,816,600.00	1,943,200.00	1,937,400.00	2,029,900.00	67,500.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,695,000.00	0.00	423,700.00	423,800.00	423,700.00	423,800.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,292,000.00	0.00	323,000.00	323,000.00	323,000.00	323,000.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	403,000.00	0.00	100,700.00	100,800.00	100,700.00	100,800.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	313,100.00	0.00	78,900.00	96,400.00	58,800.00	79,000.00	37,500.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	313,100.00	0.00	78,900.00	96,400.00	58,800.00	79,000.00	37,500.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	87,500.00	0.00	21,200.00	26,300.00	18,700.00	21,300.00	7,500.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	82,500.00	0.00	20,000.00	25,000.00	17,500.00	20,000.00	7,500.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	205,600.00	0.00	50,200.00	67,600.00	37,600.00	50,200.00	30,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	85,000.00	0.00	25,000.00	17,500.00	17,500.00	25,000.00	0.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	600.00	0.00	200.00	100.00	100.00	200.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	120,000.00	0.00	25,000.00	50,000.00	20,000.00	25,000.00	30,000.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	7,500.00	2,500.00	2,500.00	7,500.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	5,623,000.00	0.00	1,290,000.00	1,399,000.00	1,431,000.00	1,503,000.00	30,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,357,000.00	0.00	1,226,000.00	1,315,000.00	1,377,000.00	1,439,000.00	0.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,613,000.00	0.00	553,000.00	596,000.00	658,000.00	806,000.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,719,000.00	0.00	664,000.00	711,000.00	711,000.00	633,000.00	0.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	30,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	30,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	250,000.00	0.00	60,000.00	80,000.00	50,000.00	60,000.00	30,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
52	Alte impozite si taxe	18.02.50	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-646,000.00	0.00	-39,300.00	-23,500.00	-248,100.00	-335,100.00	-86,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
58	Venituri din concesiuni si inchirieri	30.02.05	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-693,000.00	0.00	-51,100.00	-35,200.00	-259,800.00	-346,900.00	-86,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	61,300.00	0.00	15,000.00	21,300.00	10,000.00	15,000.00	0.00
69	Venituri din prestari de servicii	33.02.08	61,300.00	0.00	15,000.00	21,300.00	10,000.00	15,000.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
93	Taxe speciale	36.02.06	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-891,300.00	0.00	-100,600.00	-90,000.00	-304,300.00	-396,400.00	-86,000.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-891,300.00	0.00	-100,600.00	-90,000.00	-304,300.00	-396,400.00	-86,000.00
114	IV. SUBVENTII (cod 00.18)	00.17	299,400.00	0.00	145,000.00	101,000.00	37,200.00	16,200.00	0.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	299,400.00	0.00	145,000.00	101,000.00	37,200.00	16,200.00	0.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	139,400.00	0.00	65,000.00	21,000.00	37,200.00	16,200.00	0.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	0.00
125	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	32,400.00	0.00	0.00	0.00	16,200.00	16,200.00	0.00
144	Subvenții de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	160,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00
152	Sume alocate din bugetul ANCPİ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00
159	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	7,380,500.00	0.00	1,922,300.00	2,020,700.00	1,726,500.00	1,711,000.00	-18,500.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,380,500.00	0.00	1,922,300.00	2,020,700.00	1,726,500.00	1,711,000.00	-18,500.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,375,000.00	0.00	1,157,000.00	1,075,200.00	1,071,400.00	1,071,400.00	21,500.00
162	Cheltuieli salariale in bani	10.01	4,141,800.00	0.00	1,023,700.00	1,035,500.00	1,041,300.00	1,041,300.00	11,500.00
163	Salarii de baza	10.01.01	3,609,000.00	0.00	892,000.00	900,000.00	908,500.00	908,500.00	8,000.00
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
179	Îndemnizații de hrană	10.01.17	350,200.00	0.00	86,100.00	89,800.00	87,200.00	87,100.00	3,500.00
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	113,600.00	0.00	103,600.00	10,000.00	0.00	0.00	10,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
188	Vouchere de vacanță	10.02.06	113,600.00	0.00	103,600.00	10,000.00	0.00	0.00	10,000.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	119,600.00	0.00	29,700.00	29,700.00	30,100.00	30,100.00	0.00
197	Contributia asiguratorie pentru munca	10.03.07	119,600.00	0.00	29,700.00	29,700.00	30,100.00	30,100.00	0.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,916,500.00	0.00	506,300.00	610,500.00	354,100.00	445,600.00	-40,000.00
200	Bunuri si servicii	20.01	1,491,600.00	0.00	379,900.00	451,200.00	292,200.00	368,300.00	40,000.00
201	Furnituri de birou	20.01.01	37,000.00	0.00	9,500.00	9,500.00	9,000.00	9,000.00	0.00
202	Materiale pentru curatenie	20.01.02	16,000.00	0.00	5,000.00	4,000.00	4,000.00	3,000.00	0.00
203	Incalzit, iluminat si forta motrica	20.01.03	230,000.00	0.00	50,000.00	64,000.00	38,000.00	78,000.00	25,000.00
205	Carburanti si lubrifianti	20.01.05	154,000.00	0.00	56,000.00	46,000.00	26,000.00	26,000.00	0.00
206	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
207	Transport	20.01.07	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00	0.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	141,000.00	0.00	40,500.00	39,500.00	32,500.00	28,500.00	0.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	164,000.00	0.00	1,000.00	161,000.00	1,000.00	1,000.00	0.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	689,600.00	0.00	202,900.00	107,200.00	171,700.00	207,800.00	15,000.00
211	Reparatii curente	20.02	117,000.00	0.00	26,700.00	31,800.00	31,700.00	26,800.00	0.00
215	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
216	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	51,000.00	0.00	11,700.00	13,800.00	12,700.00	12,800.00	0.00
223	Alte obiecte de inventar	20.05.30	51,000.00	0.00	11,700.00	13,800.00	12,700.00	12,800.00	0.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
225	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
229	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
231	Pregatire profesionala	20.13	11,000.00	0.00	3,200.00	3,300.00	2,200.00	2,300.00	0.00
236	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	233,000.00	0.00	83,700.00	101,800.00	13,700.00	33,800.00	-80,000.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	233,000.00	0.00	83,700.00	101,800.00	13,700.00	33,800.00	-80,000.00
309	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
310	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
311	Alte transferuri curente interne	55.01.18	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	928,000.00	0.00	251,500.00	247,500.00	242,500.00	186,500.00	0.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	928,000.00	0.00	251,500.00	247,500.00	242,500.00	186,500.00	0.00
334	Ajutoare sociale in numerar	57.02.01	880,000.00	0.00	239,500.00	235,500.00	230,500.00	174,500.00	0.00
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	131,000.00	0.00	0.00	80,000.00	51,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
342	Burse	59.01	131,000.00	0.00	0.00	80,000.00	51,000.00	0.00	0.00
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,668,700.00	0.00	672,500.00	682,900.00	621,600.00	691,700.00	21,500.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,668,700.00	0.00	672,500.00	682,900.00	621,600.00	691,700.00	21,500.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,668,700.00	0.00	672,500.00	682,900.00	621,600.00	691,700.00	21,500.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,035,700.00	0.00	524,100.00	518,300.00	496,700.00	496,600.00	21,500.00
388	Cheltuieli salariale in bani	10.01	1,950,100.00	0.00	484,500.00	496,300.00	484,700.00	484,600.00	11,500.00
389	Salarii de baza	10.01.01	1,668,000.00	0.00	415,000.00	423,000.00	415,000.00	415,000.00	8,000.00
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
405	Îndemnizații de hrană	10.01.17	99,500.00	0.00	23,900.00	27,600.00	24,100.00	23,900.00	3,500.00
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	37,600.00	0.00	27,600.00	10,000.00	0.00	0.00	10,000.00
414	Vouchere de vacanță	10.02.06	37,600.00	0.00	27,600.00	10,000.00	0.00	0.00	10,000.00
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
423	Contributia asiguratorie pentru munca	10.03.07	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	633,000.00	0.00	148,400.00	164,600.00	124,900.00	195,100.00	0.00
426	Bunuri si servicii	20.01	460,500.00	0.00	131,000.00	54,500.00	112,500.00	162,500.00	0.00
427	Furnituri de birou	20.01.01	30,000.00	0.00	6,500.00	7,500.00	8,000.00	8,000.00	0.00
428	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
429	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	0.00
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	322,500.00	0.00	100,000.00	32,500.00	90,000.00	100,000.00	0.00
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
449	Alte obiecte de inventar	20.05.30	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
457	Pregatire profesionala	20.13	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
462	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	115,000.00	0.00	5,000.00	90,000.00	0.00	20,000.00	0.00
483	Alte cheltuieli cu bunuri si servicii	20.30.30	115,000.00	0.00	5,000.00	90,000.00	0.00	20,000.00	0.00
610	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,668,700.00	0.00	672,500.00	682,900.00	621,600.00	691,700.00	21,500.00
611	Autoritati executive	51.02.01.03	2,668,700.00	0.00	672,500.00	682,900.00	621,600.00	691,700.00	21,500.00
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1755	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1756	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1757	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,400.00	0.00	19,500.00	18,000.00	17,900.00	18,000.00	0.00
1758	Cheltuieli salariale in bani	10.01	70,300.00	0.00	17,600.00	17,600.00	17,500.00	17,600.00	0.00
1759	Salarii de baza	10.01.01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00
1775	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,000.00	1,100.00	0.00
1778	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1784	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
1786	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
1793	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
1795	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,500.00	0.00	5,500.00	5,000.00	4,500.00	4,500.00	0.00
1796	Bunuri si servicii	20.01	17,500.00	0.00	5,000.00	4,500.00	4,000.00	4,000.00	0.00
1797	Furnituri de birou	20.01.01	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00
1801	Carburanti si lubrifianti	20.01.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
1806	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
1816	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
1819	Alte obiecte de inventar	20.05.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
1982	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,645,900.00	0.00	974,600.00	956,500.00	910,300.00	804,500.00	-80,000.00
1986	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	522,000.00	0.00	111,200.00	201,600.00	147,100.00	62,100.00	0.00
1987	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	522,000.00	0.00	111,200.00	201,600.00	147,100.00	62,100.00	0.00
2026	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	268,000.00	0.00	99,200.00	69,600.00	49,100.00	50,100.00	0.00
2027	Bunuri si servicii	20.01	255,600.00	0.00	96,600.00	65,000.00	46,500.00	47,500.00	0.00
2028	Furnituri de birou	20.01.01	3,500.00	0.00	1,500.00	1,000.00	500.00	500.00	0.00
2029	Materiale pentru curatenie	20.01.02	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00	0.00
2030	Incalzit, iluminat si forta motrica	20.01.03	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00	0.00
2032	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2034	Transport	20.01.07	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00	0.00
2035	Posta, telecomunicatii, radio, tv, internet	20.01.08	91,000.00	0.00	28,000.00	27,000.00	20,000.00	16,000.00	0.00
2036	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2037	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64,100.00	0.00	18,100.00	15,000.00	15,000.00	16,000.00	0.00
2038	Reparatii curente	20.02	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2047	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00
2050	Alte obiecte de inventar	20.05.30	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00
2051	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
2052	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
2058	Pregatire profesionala	20.13	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	0.00
2158	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	123,000.00	0.00	12,000.00	52,000.00	47,000.00	12,000.00	0.00
2160	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	123,000.00	0.00	12,000.00	52,000.00	47,000.00	12,000.00	0.00
2161	Ajutoare sociale in numerar	57.02.01	75,000.00	0.00	0.00	40,000.00	35,000.00	0.00	0.00
2163	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
2168	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	131,000.00	0.00	0.00	80,000.00	51,000.00	0.00	0.00
2169	Burse	59.01	131,000.00	0.00	0.00	80,000.00	51,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2214	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	474,000.00	0.00	99,200.00	189,600.00	135,100.00	50,100.00	0.00
2215	Invatamant secundar inferior	65.02.04.01	474,000.00	0.00	99,200.00	189,600.00	135,100.00	50,100.00	0.00
2227	Alte cheltuieli in domeniul invatamantului	65.02.50	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
2229	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	42,000.00	0.00	0.00	5,000.00	18,500.00	18,500.00	-40,000.00
2230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	42,000.00	0.00	0.00	5,000.00	18,500.00	18,500.00	-40,000.00
2231	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,000.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
2232	Cheltuieli salariale in bani	10.01	35,200.00	0.00	0.00	0.00	17,600.00	17,600.00	0.00
2233	Salarii de baza	10.01.01	33,000.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00
2249	Îndemnizații de hrană	10.01.17	2,200.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00
2260	Contributii (cod 10.03.01 la 10.03.06)	10.03	800.00	0.00	0.00	0.00	400.00	400.00	0.00
2267	Contributia asiguratorie pentru munca	10.03.07	800.00	0.00	0.00	0.00	400.00	400.00	0.00
2269	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,000.00	0.00	0.00	5,000.00	500.00	500.00	-40,000.00
2285	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
2286	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
2319	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	-40,000.00
2327	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	-40,000.00
2457	Servicii de sanatate publica	66.02.08	42,000.00	0.00	0.00	5,000.00	18,500.00	18,500.00	-40,000.00
2461	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	95,900.00	0.00	23,900.00	27,400.00	22,200.00	22,400.00	-40,000.00
2462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	95,900.00	0.00	23,900.00	27,400.00	22,200.00	22,400.00	-40,000.00
2463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,900.00	0.00	13,400.00	11,900.00	11,800.00	11,800.00	0.00
2464	Cheltuieli salariale in bani	10.01	46,200.00	0.00	11,600.00	11,600.00	11,500.00	11,500.00	0.00
2465	Salarii de baza	10.01.01	42,000.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00
2481	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,100.00	1,100.00	1,000.00	1,000.00	0.00
2484	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
2490	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
2492	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00	0.00
2499	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00	0.00
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	17,000.00	0.00	3,000.00	8,000.00	2,900.00	3,100.00	-40,000.00
2502	Bunuri si servicii	20.01	3,000.00	0.00	800.00	700.00	700.00	800.00	0.00
2503	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2512	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	300.00	200.00	200.00	300.00	0.00
2531	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2551	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	1,200.00	6,300.00	1,200.00	1,300.00	-40,000.00
2559	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	1,200.00	6,300.00	1,200.00	1,300.00	-40,000.00
2611	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2612	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+5 5.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
2613	Alte transferuri curente interne	55.01.18	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
2686	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	60,900.00	0.00	15,200.00	18,600.00	13,500.00	13,600.00	-40,000.00
2687	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	55,900.00	0.00	15,200.00	13,600.00	13,500.00	13,600.00	0.00
2692	Camine culturale	67.02.03.07	5,000.00	0.00	0.00	5,000.00	0.00	0.00	-40,000.00
2696	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
2697	Sport	67.02.05.01	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
2700	Servicii religioase	67.02.06	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
2703	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,986,000.00	0.00	839,500.00	722,500.00	722,500.00	701,500.00	0.00
2704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,986,000.00	0.00	839,500.00	722,500.00	722,500.00	701,500.00	0.00
2705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,181,000.00	0.00	600,000.00	527,000.00	527,000.00	527,000.00	0.00
2706	Cheltuieli salariale in bani	10.01	2,040,000.00	0.00	510,000.00	510,000.00	510,000.00	510,000.00	0.00
2707	Salarii de baza	10.01.01	1,800,000.00	0.00	450,000.00	450,000.00	450,000.00	450,000.00	0.00
2723	Îndemnizații de hrană	10.01.17	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
2726	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
2732	Vouchere de vacanță	10.02.06	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
2734	Contributii (cod 10.03.01 la 10.03.06)	10.03	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
2741	Contributia asiguratorie pentru munca	10.03.07	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
2875	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	0.00
2877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	0.00
2878	Ajutoare sociale in numerar	57.02.01	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	0.00
2929	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
2930	Asistenta sociala in caz de invaliditate	68.02.05.02	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
2931	Asistenta sociala pentru familie si copii	68.02.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
2935	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	0.00
2936	Ajutor social	68.02.15.01	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	0.00
2938	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
2939	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
2941	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	563,000.00	0.00	99,000.00	272,000.00	86,000.00	106,000.00	40,000.00
2942	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	275,000.00	0.00	74,000.00	69,000.00	56,000.00	76,000.00	25,000.00
2943	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	275,000.00	0.00	74,000.00	69,000.00	56,000.00	76,000.00	25,000.00
2982	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	275,000.00	0.00	74,000.00	69,000.00	56,000.00	76,000.00	25,000.00
2983	Bunuri si servicii	20.01	227,000.00	0.00	61,500.00	63,500.00	38,500.00	63,500.00	25,000.00
2986	Incalzit, Iluminat si forta motrica	20.01.03	165,000.00	0.00	35,000.00	60,000.00	35,000.00	35,000.00	25,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2993	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	62,000.00	0.00	26,500.00	3,500.00	3,500.00	28,500.00	0.00
2994	Reparatii curente	20.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
3032	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	38,000.00	0.00	12,500.00	500.00	12,500.00	12,500.00	0.00
3040	Alte cheltuieli cu bunuri si servicii	20.30.30	38,000.00	0.00	12,500.00	500.00	12,500.00	12,500.00	0.00
3170	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	62,000.00	0.00	16,000.00	9,000.00	21,000.00	16,000.00	0.00
3171	Alimentare cu apa	70.02.05.01	62,000.00	0.00	16,000.00	9,000.00	21,000.00	16,000.00	0.00
3173	Iluminat public si electrificari rurale	70.02.06	213,000.00	0.00	58,000.00	60,000.00	35,000.00	60,000.00	25,000.00
3177	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	15,000.00
3178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	15,000.00
3217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	15,000.00
3218	Bunuri si servicii	20.01	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	15,000.00
3227	Materiale si prestari de servicii cu caracter functional	20.01.09	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
3228	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	128,000.00	0.00	25,000.00	43,000.00	30,000.00	30,000.00	15,000.00
3403	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	15,000.00
3404	Salubritate	74.02.05.01	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	15,000.00
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	410,000.00	0.00	151,200.00	86,300.00	86,200.00	86,300.00	0.00
4101	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
4102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
4141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
4142	Bunuri si servicii	20.01	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
4147	Carburanti si lubrifianti	20.01.05	120,000.00	0.00	25,000.00	45,000.00	25,000.00	25,000.00	0.00
4148	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
4152	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100,000.00	0.00	30,000.00	10,000.00	30,000.00	30,000.00	0.00
4153	Reparatii curente	20.02	105,000.00	0.00	26,200.00	26,300.00	26,200.00	26,300.00	0.00
4326	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
4327	Drumuri si poduri	84.02.03.01	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
4336	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4337	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4376	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4426	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4434	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4565	Alte actiuni economice	87.02.50	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4567	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

BELIGAN RADU

CONTABIL SEF

BUGETUL LOCAL pe anul 2022
Rectificare din data '04.05.2022' - Bugetul local - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	2,114,900.00	0.00	857,700.00	534,000.00	315,500.00	407,700.00	86,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	891,300.00	0.00	100,600.00	90,000.00	304,300.00	396,400.00	86,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	891,300.00	0.00	100,600.00	90,000.00	304,300.00	396,400.00	86,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	891,300.00	0.00	100,600.00	90,000.00	304,300.00	396,400.00	86,000.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	891,300.00	0.00	100,600.00	90,000.00	304,300.00	396,400.00	86,000.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	891,300.00	0.00	100,600.00	90,000.00	304,300.00	396,400.00	86,000.00
20	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
21	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
25	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
27	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
28	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
30	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
36	IV. SUBVENTII (cod 00.18)	00.17	203,000.00	0.00	132,000.00	71,000.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	203,000.00	0.00	132,000.00	71,000.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
103	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	180,000.00	0.00	109,000.00	71,000.00	0.00	0.00	0.00
106	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	180,000.00	0.00	109,000.00	71,000.00	0.00	0.00	0.00
184	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
197	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
199	Sume primite in contul platilor efectuate in anii anteriori	48.02.04.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
225	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	2,114,900.00	0.00	857,700.00	534,000.00	315,500.00	407,700.00	86,000.00
345	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
358	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
360	Finantare externa nerambursabila	58.04.02	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00
361	Cheltuieli neeligibile	58.04.03	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00	0.00
494	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,864,900.00	0.00	612,700.00	529,000.00	315,500.00	407,700.00	86,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
495	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,864,900.00	0.00	612,700.00	529,000.00	315,500.00	407,700.00	86,000.00
496	Active fixe	71.01	1,864,900.00	0.00	612,700.00	529,000.00	315,500.00	407,700.00	86,000.00
497	Constructii	71.01.01	1,464,500.00	0.00	370,800.00	403,000.00	288,000.00	402,700.00	80,000.00
498	Masini, echipamente si mijloace de transport	71.01.02	120,400.00	0.00	56,900.00	41,000.00	22,500.00	0.00	6,000.00
499	Mobilier, aparatura birotica si alte active corporale	71.01.03	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
501	Alte active fixe	71.01.30	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
518	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
519	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
788	CHELTUIELI DE CAPITAL (cod 71+72)	70	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
789	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
790	Active fixe	71.01	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
793	Mobilier, aparatura birotica si alte active corporale	71.01.03	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
812	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
813	Autoritati executive	51.02.01.03	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
2001	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.0 2+61.02)	59.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2297	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2566	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2567	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2568	Active fixe	71.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2570	Masini, echipamente si mijloace de transport	71.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2592	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2595	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	390,000.00	0.00	335,000.00	55,000.00	0.00	0.00	80,000.00
2907	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	40,000.00
3176	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	40,000.00
3177	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	40,000.00
3178	Active fixe	71.01	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	40,000.00
3179	Constructii	71.01.01	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	40,000.00
3203	Servicii de sanatate publica	66.02.08	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	40,000.00
3207	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	290,000.00	0.00	290,000.00	0.00	0.00	0.00	40,000.00
3327	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
3340	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
3342	Finantare externa nerambursabila	58.04.02	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00
3343	Cheltuieli neeligibile	58.04.03	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00	0.00
3476	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	45,000.00	-5,000.00	0.00	0.00	40,000.00
3477	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	45,000.00	-5,000.00	0.00	0.00	40,000.00
3478	Active fixe	71.01	40,000.00	0.00	45,000.00	-5,000.00	0.00	0.00	40,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3479	Constructii	71.01.01	40,000.00	0.00	45,000.00	-5,000.00	0.00	0.00	40,000.00
3500	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	290,000.00	0.00	290,000.00	0.00	0.00	0.00	40,000.00
3506	Camine culturale	67.02.03.07	290,000.00	0.00	290,000.00	0.00	0.00	0.00	40,000.00
3823	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	170,400.00	0.00	106,900.00	41,000.00	22,500.00	0.00	6,000.00
3824	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	170,400.00	0.00	106,900.00	41,000.00	22,500.00	0.00	6,000.00
4093	CHELTUIELI DE CAPITAL (cod 71+72)	70	170,400.00	0.00	106,900.00	41,000.00	22,500.00	0.00	6,000.00
4094	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	170,400.00	0.00	106,900.00	41,000.00	22,500.00	0.00	6,000.00
4095	Active fixe	71.01	170,400.00	0.00	106,900.00	41,000.00	22,500.00	0.00	6,000.00
4096	Constructii	71.01.01	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00
4097	Masini, echipamente si mijloace de transport	71.01.02	115,400.00	0.00	51,900.00	41,000.00	22,500.00	0.00	6,000.00
4120	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	67,000.00	0.00	55,000.00	12,000.00	0.00	0.00	0.00
4121	Alimentare cu apa	70.02.05.01	67,000.00	0.00	55,000.00	12,000.00	0.00	0.00	0.00
4123	Iluminat public si electrificari rurale	70.02.06	103,400.00	0.00	51,900.00	29,000.00	22,500.00	0.00	6,000.00
4427	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,494,500.00	0.00	370,800.00	433,000.00	288,000.00	402,700.00	0.00
5323	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5592	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5593	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5594	Active fixe	71.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5595	Constructii	71.01.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5616	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5617	Drumuri si poduri	84.02.03.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5626	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5895	CHELTUIELI DE CAPITAL (cod 71+72)	70	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5896	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5897	Active fixe	71.01	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5902	Alte active fixe	71.01.30	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5923	Alte actiuni economice	87.02.50	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5925	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

BELIGAN RADU

CONTABIL SEF