

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '30.05.2022' - Bugetul local**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	9,536,400.00	0.00	2,780,000.00	2,595,700.00	2,042,000.00	2,118,700.00	41,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,649,100.00	0.00	663,100.00	694,700.00	627,800.00	663,500.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	8,013,400.00	0.00	1,877,900.00	2,050,700.00	1,993,600.00	2,091,200.00	41,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,768,100.00	0.00	1,816,600.00	1,984,200.00	1,937,400.00	2,029,900.00	41,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,695,000.00	0.00	423,700.00	423,800.00	423,700.00	423,800.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,292,000.00	0.00	323,000.00	323,000.00	323,000.00	323,000.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	403,000.00	0.00	100,700.00	100,800.00	100,700.00	100,800.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	313,100.00	0.00	78,900.00	96,400.00	58,800.00	79,000.00	0.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	313,100.00	0.00	78,900.00	96,400.00	58,800.00	79,000.00	0.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	87,500.00	0.00	21,200.00	26,300.00	18,700.00	21,300.00	0.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	82,500.00	0.00	20,000.00	25,000.00	17,500.00	20,000.00	0.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	205,600.00	0.00	50,200.00	67,600.00	37,600.00	50,200.00	0.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	85,000.00	0.00	25,000.00	17,500.00	17,500.00	25,000.00	0.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	600.00	0.00	200.00	100.00	100.00	200.00	0.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	120,000.00	0.00	25,000.00	50,000.00	20,000.00	25,000.00	0.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	7,500.00	2,500.00	2,500.00	7,500.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	5,664,000.00	0.00	1,290,000.00	1,440,000.00	1,431,000.00	1,503,000.00	41,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,398,000.00	0.00	1,226,000.00	1,356,000.00	1,377,000.00	1,439,000.00	41,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,654,000.00	0.00	553,000.00	637,000.00	658,000.00	806,000.00	41,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,719,000.00	0.00	664,000.00	711,000.00	711,000.00	633,000.00	0.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	0.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	0.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	250,000.00	0.00	60,000.00	80,000.00	50,000.00	60,000.00	0.00

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49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
53	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
54	Alte impozite si taxe	18.02.50	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	245,300.00	0.00	61,300.00	66,500.00	56,200.00	61,300.00	0.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
60	Venituri din concesiuni si inchirieri	30.02.05	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	198,300.00	0.00	49,500.00	54,800.00	44,500.00	49,500.00	0.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	61,300.00	0.00	15,000.00	21,300.00	10,000.00	15,000.00	0.00
71	Venituri din prestari de servicii	33.02.08	61,300.00	0.00	15,000.00	21,300.00	10,000.00	15,000.00	0.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
95	Taxe speciale	36.02.06	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-891,300.00	0.00	-100,600.00	-90,000.00	-304,300.00	-396,400.00	0.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	891,300.00	0.00	100,600.00	90,000.00	304,300.00	396,400.00	0.00
113	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
114	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
118	Venituri din vanzarea unor bunuri aparținând domeniului privat	39.02.07	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
120	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
121	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
127	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
136	IV. SUBVENTII (cod 00.18)	00.17	502,400.00	0.00	277,000.00	172,000.00	37,200.00	16,200.00	0.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	502,400.00	0.00	277,000.00	172,000.00	37,200.00	16,200.00	0.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	162,400.00	0.00	88,000.00	21,000.00	37,200.00	16,200.00	0.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	0.00
177	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	32,400.00	0.00	0.00	0.00	16,200.00	16,200.00	0.00
196	Finanțarea programelor naționale de dezvoltare locală	42.02.65	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
227	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	340,000.00	0.00	189,000.00	151,000.00	0.00	0.00	0.00

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237	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	180,000.00	0.00	109,000.00	71,000.00	0.00	0.00	0.00
238	Sume alocate din bugetul ANCPi pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00
320	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
333	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
335	Sume primite in contul platilor efectuate in anii anteriori	48.02.04.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
<b>361</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>9,536,400.00</b>	<b>0.00</b>	<b>2,780,000.00</b>	<b>2,595,700.00</b>	<b>2,042,000.00</b>	<b>2,118,700.00</b>	<b>41,000.00</b>
362	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,671,500.00	0.00	2,167,300.00	2,066,700.00	1,726,500.00	1,711,000.00	41,000.00
363	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,373,000.00	0.00	1,157,000.00	1,073,200.00	1,071,400.00	1,071,400.00	-2,000.00
364	Cheltuieli salariale in bani	10.01	4,139,800.00	0.00	1,023,700.00	1,033,500.00	1,041,300.00	1,041,300.00	-2,000.00
365	Salarii de baza	10.01.01	3,607,000.00	0.00	892,000.00	898,000.00	908,500.00	908,500.00	-2,000.00
366	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
367	Îndemnizații de hrană	10.01.17	350,200.00	0.00	86,100.00	89,800.00	87,200.00	87,100.00	0.00
368	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	113,600.00	0.00	103,600.00	10,000.00	0.00	0.00	0.00
369	Vouchere de vacanță	10.02.06	113,600.00	0.00	103,600.00	10,000.00	0.00	0.00	0.00
370	Contributii (cod 10.03.01 la 10.03.06)	10.03	119,600.00	0.00	29,700.00	29,700.00	30,100.00	30,100.00	0.00
371	Contributia asiguratorie pentru munca	10.03.07	119,600.00	0.00	29,700.00	29,700.00	30,100.00	30,100.00	0.00
372	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,918,500.00	0.00	506,300.00	612,500.00	354,100.00	445,600.00	2,000.00
373	Bunuri si servicii	20.01	1,482,400.00	0.00	379,900.00	442,000.00	292,200.00	368,300.00	-9,200.00
374	Furnituri de birou	20.01.01	37,000.00	0.00	9,500.00	9,500.00	9,000.00	9,000.00	0.00
375	Materiale pentru curatenie	20.01.02	16,000.00	0.00	5,000.00	4,000.00	4,000.00	3,000.00	0.00
376	Incalzit, Iluminat si forta motrica	20.01.03	230,000.00	0.00	50,000.00	64,000.00	38,000.00	78,000.00	0.00
377	Carburanti si lubrifianti	20.01.05	154,000.00	0.00	56,000.00	46,000.00	26,000.00	26,000.00	0.00
378	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
379	Transport	20.01.07	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00	0.00
380	Posta, telecomunicatii, radio, tv, internet	20.01.08	141,000.00	0.00	40,500.00	39,500.00	32,500.00	28,500.00	0.00
381	Materiale si prestari de servicii cu caracter functional	20.01.09	164,000.00	0.00	1,000.00	161,000.00	1,000.00	1,000.00	0.00
382	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	680,400.00	0.00	202,900.00	98,000.00	171,700.00	207,800.00	-9,200.00
383	Reparatii curente	20.02	117,000.00	0.00	26,700.00	31,800.00	31,700.00	26,800.00	0.00
384	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
385	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
386	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	53,500.00	0.00	11,700.00	16,300.00	12,700.00	12,800.00	2,500.00
387	Alte obiecte de inventar	20.05.30	53,500.00	0.00	11,700.00	16,300.00	12,700.00	12,800.00	2,500.00
388	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
389	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
390	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
391	Consultanta si expertiza	20.12	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00

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392	Pregatire profesionala	20.13	11,000.00	0.00	3,200.00	3,300.00	2,200.00	2,300.00	0.00
393	Protectia muncii	20.14	3,700.00	0.00	0.00	3,700.00	0.00	0.00	3,700.00
394	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00
395	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	233,000.00	0.00	83,700.00	101,800.00	13,700.00	33,800.00	0.00
396	Alte cheltuieli cu bunuri si servicii	20.30.30	233,000.00	0.00	83,700.00	101,800.00	13,700.00	33,800.00	0.00
397	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	15,000.00	0.00	7,500.00	-7,500.00	7,500.00	7,500.00	-15,000.00
398	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+5 5.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	15,000.00	0.00	7,500.00	-7,500.00	7,500.00	7,500.00	-15,000.00
399	Alte transferuri curente interne	55.01.18	15,000.00	0.00	7,500.00	-7,500.00	7,500.00	7,500.00	-15,000.00
400	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	928,000.00	0.00	251,500.00	247,500.00	242,500.00	186,500.00	0.00
401	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	928,000.00	0.00	251,500.00	247,500.00	242,500.00	186,500.00	0.00
402	Ajutoare sociale in numerar	57.02.01	880,000.00	0.00	239,500.00	235,500.00	230,500.00	174,500.00	0.00
403	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
404	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
405	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
406	Finantare externa nerambursabila	58.04.02	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00
407	Cheltuieli neeligibile	58.04.03	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00	0.00
408	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	187,000.00	0.00	0.00	136,000.00	51,000.00	0.00	56,000.00
409	Burse	59.01	172,000.00	0.00	0.00	121,000.00	51,000.00	0.00	41,000.00
410	Sustinerea cultelor	59.12	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
411	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,864,900.00	0.00	612,700.00	529,000.00	315,500.00	407,700.00	0.00
412	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,864,900.00	0.00	612,700.00	529,000.00	315,500.00	407,700.00	0.00
413	Active fixe	71.01	1,864,900.00	0.00	612,700.00	529,000.00	315,500.00	407,700.00	0.00
414	Constructii	71.01.01	1,464,500.00	0.00	370,800.00	403,000.00	288,000.00	402,700.00	0.00
415	Masini, echipamente si mijloace de transport	71.01.02	120,400.00	0.00	56,900.00	41,000.00	22,500.00	0.00	0.00
416	Mobilier, aparatura birotica si alte active corporale	71.01.03	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
417	Alte active fixe	71.01.30	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
419	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>2,723,700.00</b>	<b>0.00</b>	<b>712,500.00</b>	<b>687,900.00</b>	<b>626,600.00</b>	<b>696,700.00</b>	<b>0.00</b>
420	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>2,723,700.00</b>	<b>0.00</b>	<b>712,500.00</b>	<b>687,900.00</b>	<b>626,600.00</b>	<b>696,700.00</b>	<b>0.00</b>
421	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,668,700.00	0.00	672,500.00	682,900.00	621,600.00	691,700.00	0.00
422	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,035,700.00	0.00	524,100.00	518,300.00	496,700.00	496,600.00	0.00
423	Cheltuieli salariale in bani	10.01	1,950,100.00	0.00	484,500.00	496,300.00	484,700.00	484,600.00	0.00
424	Salarii de baza	10.01.01	1,668,000.00	0.00	415,000.00	423,000.00	415,000.00	415,000.00	0.00
425	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
426	Indemnizații de hrană	10.01.17	99,500.00	0.00	23,900.00	27,600.00	24,100.00	23,900.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
427	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	37,600.00	0.00	27,600.00	10,000.00	0.00	0.00	0.00
428	Vouchere de vacanță	10.02.06	37,600.00	0.00	27,600.00	10,000.00	0.00	0.00	0.00
429	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
430	Contributia asiguratorie pentru munca	10.03.07	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
431	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	633,000.00	0.00	148,400.00	164,600.00	124,900.00	195,100.00	0.00
432	Bunuri si servicii	20.01	454,000.00	0.00	131,000.00	48,000.00	112,500.00	162,500.00	-6,500.00
433	Furnituri de birou	20.01.01	30,000.00	0.00	6,500.00	7,500.00	8,000.00	8,000.00	0.00
434	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
435	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	0.00
436	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
437	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	316,000.00	0.00	100,000.00	26,000.00	90,000.00	100,000.00	-6,500.00
438	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
439	Alte obiecte de inventar	20.05.30	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
440	Consultanta si expertiza	20.12	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
441	Pregatire profesionala	20.13	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
442	Protectia muncii	20.14	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
443	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00
444	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	115,000.00	0.00	5,000.00	90,000.00	0.00	20,000.00	0.00
445	Alte cheltuieli cu bunuri si servicii	20.30.30	115,000.00	0.00	5,000.00	90,000.00	0.00	20,000.00	0.00
446	CHELTUIELI DE CAPITAL (cod 71+72)	70	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
447	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
448	Active fixe	71.01	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
449	Mobilier, aparatura birotica si alte active corporale	71.01.03	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
451	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>2,723,700.00</b>	<b>0.00</b>	<b>712,500.00</b>	<b>687,900.00</b>	<b>626,600.00</b>	<b>696,700.00</b>	<b>0.00</b>
452	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>2,723,700.00</b>	<b>0.00</b>	<b>712,500.00</b>	<b>687,900.00</b>	<b>626,600.00</b>	<b>696,700.00</b>	<b>0.00</b>
476	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	97,900.00	0.00	30,000.00	23,000.00	22,400.00	22,500.00	0.00
481	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>97,900.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>23,000.00</b>	<b>22,400.00</b>	<b>22,500.00</b>	<b>0.00</b>
482	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
483	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,400.00	0.00	19,500.00	18,000.00	17,900.00	18,000.00	0.00
484	Cheltuieli salariale in bani	10.01	70,300.00	0.00	17,600.00	17,600.00	17,500.00	17,600.00	0.00
485	Salarii de baza	10.01.01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00
486	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,000.00	1,100.00	0.00
487	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
488	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
489	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
490	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
491	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,500.00	0.00	5,500.00	5,000.00	4,500.00	4,500.00	0.00
492	Bunuri si servicii	20.01	17,400.00	0.00	5,000.00	4,400.00	4,000.00	4,000.00	-100.00
493	Furnituri de birou	20.01.01	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00
494	Carburanti si lubrifianti	20.01.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
495	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,900.00	0.00	3,000.00	2,900.00	3,000.00	3,000.00	-100.00
496	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
497	Alte obiecte de inventar	20.05.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
498	Protectia muncii	20.14	100.00	0.00	0.00	100.00	0.00	0.00	100.00
499	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
500	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
501	Active fixe	71.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
502	Masini, echipamente si mijloace de transport	71.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>506</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>97,900.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>23,000.00</b>	<b>22,400.00</b>	<b>22,500.00</b>	<b>0.00</b>
509	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,076,900.00	0.00	1,309,600.00	1,052,500.00	910,300.00	804,500.00	41,000.00
<b>510</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>563,000.00</b>	<b>0.00</b>	<b>111,200.00</b>	<b>242,600.00</b>	<b>147,100.00</b>	<b>62,100.00</b>	<b>41,000.00</b>
511	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	563,000.00	0.00	111,200.00	242,600.00	147,100.00	62,100.00	41,000.00
512	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	268,000.00	0.00	99,200.00	69,600.00	49,100.00	50,100.00	0.00
513	Bunuri si servicii	20.01	255,600.00	0.00	96,600.00	65,000.00	46,500.00	47,500.00	0.00
514	Furnituri de birou	20.01.01	3,500.00	0.00	1,500.00	1,000.00	500.00	500.00	0.00
515	Materiale pentru curatenie	20.01.02	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00	0.00
516	Incalzit, iluminat si forta motrica	20.01.03	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00	0.00
517	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
518	Transport	20.01.07	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00	0.00
519	Posta, telecomunicatii, radio, tv, internet	20.01.08	91,000.00	0.00	28,000.00	27,000.00	20,000.00	16,000.00	0.00
520	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
521	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64,100.00	0.00	18,100.00	15,000.00	15,000.00	16,000.00	0.00
522	Reparatii curente	20.02	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
523	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00
524	Alte obiecte de inventar	20.05.30	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00
525	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
526	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
527	Pregatire profesionala	20.13	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	0.00
528	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	123,000.00	0.00	12,000.00	52,000.00	47,000.00	12,000.00	0.00
529	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	123,000.00	0.00	12,000.00	52,000.00	47,000.00	12,000.00	0.00
530	Ajutoare sociale in numerar	57.02.01	75,000.00	0.00	0.00	40,000.00	35,000.00	0.00	0.00
531	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
532	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	172,000.00	0.00	0.00	121,000.00	51,000.00	0.00	41,000.00
533	Burse	59.01	172,000.00	0.00	0.00	121,000.00	51,000.00	0.00	41,000.00
<b>538</b>	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>515,000.00</b>	<b>0.00</b>	<b>99,200.00</b>	<b>230,600.00</b>	<b>135,100.00</b>	<b>50,100.00</b>	<b>41,000.00</b>
<b>539</b>	<b>Invatamant secundar inferior</b>	<b>65.02.04.01</b>	<b>515,000.00</b>	<b>0.00</b>	<b>99,200.00</b>	<b>230,600.00</b>	<b>135,100.00</b>	<b>50,100.00</b>	<b>41,000.00</b>
<b>551</b>	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>48,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
<b>553</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>142,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>60,000.00</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>
554	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	42,000.00	0.00	0.00	5,000.00	18,500.00	18,500.00	0.00
555	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,000.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
556	Cheltuieli salariale in bani	10.01	35,200.00	0.00	0.00	0.00	17,600.00	17,600.00	0.00
557	Salarii de baza	10.01.01	33,000.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00
558	Îndemnizații de hrană	10.01.17	2,200.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00
559	Contributii (cod 10.03.01 la 10.03.06)	10.03	800.00	0.00	0.00	0.00	400.00	400.00	0.00
560	Contributia asiguratorie pentru munca	10.03.07	800.00	0.00	0.00	0.00	400.00	400.00	0.00
561	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,000.00	0.00	0.00	5,000.00	500.00	500.00	0.00
562	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
563	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
564	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
565	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
566	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	0.00
567	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	0.00
568	Active fixe	71.01	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	0.00
569	Constructii	71.01.01	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	0.00
<b>574</b>	<b>Servicii de sanatate publica</b>	<b>66.02.08</b>	<b>142,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>60,000.00</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>
<b>578</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>385,900.00</b>	<b>0.00</b>	<b>313,900.00</b>	<b>27,400.00</b>	<b>22,200.00</b>	<b>22,400.00</b>	<b>0.00</b>
579	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	345,900.00	0.00	268,900.00	32,400.00	22,200.00	22,400.00	0.00
580	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,900.00	0.00	13,400.00	11,900.00	11,800.00	11,800.00	0.00
581	Cheltuieli salariale in bani	10.01	46,200.00	0.00	11,600.00	11,600.00	11,500.00	11,500.00	0.00
582	Salarii de baza	10.01.01	42,000.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00
583	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,100.00	1,100.00	1,000.00	1,000.00	0.00
584	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
585	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
586	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00	0.00
587	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00	0.00
588	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	17,000.00	0.00	3,000.00	8,000.00	2,900.00	3,100.00	0.00
589	Bunuri si servicii	20.01	2,900.00	0.00	800.00	600.00	700.00	800.00	-100.00
590	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
591	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	900.00	0.00	300.00	100.00	200.00	300.00	-100.00
592	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
593	Protectia muncii	20.14	100.00	0.00	0.00	100.00	0.00	0.00	100.00
594	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	1,200.00	6,300.00	1,200.00	1,300.00	0.00
595	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	1,200.00	6,300.00	1,200.00	1,300.00	0.00
596	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	15,000.00	0.00	7,500.00	-7,500.00	7,500.00	7,500.00	-15,000.00
597	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+5 5.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	15,000.00	0.00	7,500.00	-7,500.00	7,500.00	7,500.00	-15,000.00
598	Alte transferuri curente interne	55.01.18	15,000.00	0.00	7,500.00	-7,500.00	7,500.00	7,500.00	-15,000.00
599	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
600	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
601	Finantare externa nerambursabila	58.04.02	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00
602	Cheltuieli neeligibile	58.04.03	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00	0.00
603	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
604	Sustinerea cultelor	59.12	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
605	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	45,000.00	-5,000.00	0.00	0.00	0.00
606	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	45,000.00	-5,000.00	0.00	0.00	0.00
607	Active fixe	71.01	40,000.00	0.00	45,000.00	-5,000.00	0.00	0.00	0.00
608	Constructii	71.01.01	40,000.00	0.00	45,000.00	-5,000.00	0.00	0.00	0.00
610	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	350,900.00	0.00	305,200.00	18,600.00	13,500.00	13,600.00	0.00
611	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	55,900.00	0.00	15,200.00	13,600.00	13,500.00	13,600.00	0.00
616	Camine culturale	67.02.03.07	295,000.00	0.00	290,000.00	5,000.00	0.00	0.00	0.00
620	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
621	Sport	67.02.05.01	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
624	Servicii religioase	67.02.06	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
627	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02. 11+68.02.12+68.02.15+68.02.50)	68.02	2,986,000.00	0.00	839,500.00	722,500.00	722,500.00	701,500.00	0.00
628	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,986,000.00	0.00	839,500.00	722,500.00	722,500.00	701,500.00	0.00
629	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,179,000.00	0.00	600,000.00	525,000.00	527,000.00	527,000.00	-2,000.00
630	Cheltuieli salariale in bani	10.01	2,038,000.00	0.00	510,000.00	508,000.00	510,000.00	510,000.00	-2,000.00
631	Salarii de baza	10.01.01	1,798,000.00	0.00	450,000.00	448,000.00	450,000.00	450,000.00	-2,000.00
632	Îndemnizații de hrană	10.01.17	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
633	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
634	Vouchere de vacanță	10.02.06	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
635	Contributii (cod 10.03.01 la 10.03.06)	10.03	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
636	Contributia asiguratorie pentru munca	10.03.07	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
637	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
638	Protectia muncii	20.14	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
639	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	0.00
640	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	0.00
641	Ajutoare sociale in numerar	57.02.01	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	0.00
644	<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	<b>2,841,000.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>692,000.00</b>	<b>692,000.00</b>	<b>692,000.00</b>	<b>0.00</b>
645	<b>Asistenta sociala in caz de invaliditate</b>	<b>68.02.05.02</b>	<b>2,841,000.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>692,000.00</b>	<b>692,000.00</b>	<b>692,000.00</b>	<b>0.00</b>
646	<b>Asistenta sociala pentru familie si copii</b>	<b>68.02.06</b>	<b>20,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
650	<b>Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)</b>	<b>68.02.15</b>	<b>107,000.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>
651	<b>Ajutor social</b>	<b>68.02.15.01</b>	<b>107,000.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>
653	<b>Alte cheltuieli in domeniul asiurarilor si asistentei sociale</b>	<b>68.02.50</b>	<b>18,000.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>
654	<b>Alte cheltuieli in domeniul asistentei sociale</b>	<b>68.02.50.50</b>	<b>18,000.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>
656	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	733,400.00	0.00	205,900.00	313,000.00	108,500.00	106,000.00	0.00
657	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>445,400.00</b>	<b>0.00</b>	<b>180,900.00</b>	<b>110,000.00</b>	<b>78,500.00</b>	<b>76,000.00</b>	<b>0.00</b>
658	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	275,000.00	0.00	74,000.00	69,000.00	56,000.00	76,000.00	0.00
659	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	275,000.00	0.00	74,000.00	69,000.00	56,000.00	76,000.00	0.00
660	Bunuri si servicii	20.01	227,000.00	0.00	61,500.00	63,500.00	38,500.00	63,500.00	0.00
661	Incalzit, Iluminat si forta motrica	20.01.03	165,000.00	0.00	35,000.00	60,000.00	35,000.00	35,000.00	0.00
662	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	62,000.00	0.00	26,500.00	3,500.00	3,500.00	28,500.00	0.00
663	Reparatii curente	20.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
664	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	38,000.00	0.00	12,500.00	500.00	12,500.00	12,500.00	0.00
665	Alte cheltuieli cu bunuri si servicii	20.30.30	38,000.00	0.00	12,500.00	500.00	12,500.00	12,500.00	0.00
666	CHELTUIELI DE CAPITAL (cod 71+72)	70	170,400.00	0.00	106,900.00	41,000.00	22,500.00	0.00	0.00
667	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	170,400.00	0.00	106,900.00	41,000.00	22,500.00	0.00	0.00
668	Active fixe	71.01	170,400.00	0.00	106,900.00	41,000.00	22,500.00	0.00	0.00
669	Constructii	71.01.01	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00
670	Masini, echipamente si mijloace de transport	71.01.02	115,400.00	0.00	51,900.00	41,000.00	22,500.00	0.00	0.00
675	<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>129,000.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>16,000.00</b>	<b>0.00</b>
676	<b>Alimentare cu apa</b>	<b>70.02.05.01</b>	<b>129,000.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>16,000.00</b>	<b>0.00</b>
678	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>316,400.00</b>	<b>0.00</b>	<b>109,900.00</b>	<b>89,000.00</b>	<b>57,500.00</b>	<b>60,000.00</b>	<b>0.00</b>
682	<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>288,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>203,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
683	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	0.00
684	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	0.00
685	Bunuri si servicii	20.01	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	0.00
686	Materiale si prestari de servicii cu caracter functional	20.01.09	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
687	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	128,000.00	0.00	25,000.00	43,000.00	30,000.00	30,000.00	0.00
<b>690</b>	<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>288,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>203,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
<b>691</b>	<b>Salubritate</b>	<b>74.02.05.01</b>	<b>288,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>203,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
696	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,904,500.00	0.00	522,000.00	519,300.00	374,200.00	489,000.00	0.00
<b>719</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>1,614,500.00</b>	<b>0.00</b>	<b>312,000.00</b>	<b>439,300.00</b>	<b>374,200.00</b>	<b>489,000.00</b>	<b>0.00</b>
720	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
721	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
722	Bunuri si servicii	20.01	237,500.00	0.00	60,000.00	57,500.00	60,000.00	60,000.00	-2,500.00
723	Carburanti si lubrifianti	20.01.05	120,000.00	0.00	25,000.00	45,000.00	25,000.00	25,000.00	0.00
724	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
725	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	97,500.00	0.00	30,000.00	7,500.00	30,000.00	30,000.00	-2,500.00
726	Reparatii curente	20.02	105,000.00	0.00	26,200.00	26,300.00	26,200.00	26,300.00	0.00
727	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00
728	Alte obiecte de inventar	20.05.30	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00
729	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
730	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
731	Active fixe	71.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
732	Constructii	71.01.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
<b>734</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>1,614,500.00</b>	<b>0.00</b>	<b>312,000.00</b>	<b>439,300.00</b>	<b>374,200.00</b>	<b>489,000.00</b>	<b>0.00</b>
<b>735</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>1,614,500.00</b>	<b>0.00</b>	<b>312,000.00</b>	<b>439,300.00</b>	<b>374,200.00</b>	<b>489,000.00</b>	<b>0.00</b>
<b>744</b>	<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>290,000.00</b>	<b>0.00</b>	<b>210,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
745	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
746	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
747	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
748	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
749	CHELTUIELI DE CAPITAL (cod 71+72)	70	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
750	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
751	Active fixe	71.01	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
752	Alte active fixe	71.01.30	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
<b>758</b>	<b>Alte actiuni economice</b>	<b>87.02.50</b>	<b>290,000.00</b>	<b>0.00</b>	<b>210,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**BELIGAN RADU**

CONTABIL SEF

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '30.05.2022' - Bugetul local - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	7,421,500.00	0.00	1,922,300.00	2,061,700.00	1,726,500.00	1,711,000.00	41,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,122,100.00	0.00	1,777,300.00	1,960,700.00	1,689,300.00	1,694,800.00	41,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,768,100.00	0.00	1,816,600.00	1,984,200.00	1,937,400.00	2,029,900.00	41,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,695,000.00	0.00	423,700.00	423,800.00	423,700.00	423,800.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,292,000.00	0.00	323,000.00	323,000.00	323,000.00	323,000.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	403,000.00	0.00	100,700.00	100,800.00	100,700.00	100,800.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	313,100.00	0.00	78,900.00	96,400.00	58,800.00	79,000.00	0.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	313,100.00	0.00	78,900.00	96,400.00	58,800.00	79,000.00	0.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	87,500.00	0.00	21,200.00	26,300.00	18,700.00	21,300.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	82,500.00	0.00	20,000.00	25,000.00	17,500.00	20,000.00	0.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	205,600.00	0.00	50,200.00	67,600.00	37,600.00	50,200.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	85,000.00	0.00	25,000.00	17,500.00	17,500.00	25,000.00	0.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	600.00	0.00	200.00	100.00	100.00	200.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	120,000.00	0.00	25,000.00	50,000.00	20,000.00	25,000.00	0.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	7,500.00	2,500.00	2,500.00	7,500.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	5,664,000.00	0.00	1,290,000.00	1,440,000.00	1,431,000.00	1,503,000.00	41,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,398,000.00	0.00	1,226,000.00	1,356,000.00	1,377,000.00	1,439,000.00	41,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,654,000.00	0.00	553,000.00	637,000.00	658,000.00	806,000.00	41,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,719,000.00	0.00	664,000.00	711,000.00	711,000.00	633,000.00	0.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	0.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	250,000.00	0.00	60,000.00	80,000.00	50,000.00	60,000.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
52	Alte impozite si taxe	18.02.50	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-646,000.00	0.00	-39,300.00	-23,500.00	-248,100.00	-335,100.00	0.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
58	Venituri din concesiuni si inchirieri	30.02.05	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-693,000.00	0.00	-51,100.00	-35,200.00	-259,800.00	-346,900.00	0.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	61,300.00	0.00	15,000.00	21,300.00	10,000.00	15,000.00	0.00
69	Venituri din prestari de servicii	33.02.08	61,300.00	0.00	15,000.00	21,300.00	10,000.00	15,000.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
93	Taxe speciale	36.02.06	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-891,300.00	0.00	-100,600.00	-90,000.00	-304,300.00	-396,400.00	0.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-891,300.00	0.00	-100,600.00	-90,000.00	-304,300.00	-396,400.00	0.00
114	IV. SUBVENTII (cod 00.18)	00.17	299,400.00	0.00	145,000.00	101,000.00	37,200.00	16,200.00	0.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	299,400.00	0.00	145,000.00	101,000.00	37,200.00	16,200.00	0.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	139,400.00	0.00	65,000.00	21,000.00	37,200.00	16,200.00	0.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	0.00
125	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	32,400.00	0.00	0.00	0.00	16,200.00	16,200.00	0.00
144	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	160,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00
152	Sume alocate din bugetul ANCPN pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00
<b>159</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>7,421,500.00</b>	<b>0.00</b>	<b>1,922,300.00</b>	<b>2,061,700.00</b>	<b>1,726,500.00</b>	<b>1,711,000.00</b>	<b>41,000.00</b>
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,421,500.00	0.00	1,922,300.00	2,061,700.00	1,726,500.00	1,711,000.00	41,000.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,373,000.00	0.00	1,157,000.00	1,073,200.00	1,071,400.00	1,071,400.00	-2,000.00
162	Cheltuieli salariale in bani	10.01	4,139,800.00	0.00	1,023,700.00	1,033,500.00	1,041,300.00	1,041,300.00	-2,000.00
163	Salarii de baza	10.01.01	3,607,000.00	0.00	892,000.00	898,000.00	908,500.00	908,500.00	-2,000.00
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
179	Îndemnizații de hrană	10.01.17	350,200.00	0.00	86,100.00	89,800.00	87,200.00	87,100.00	0.00
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	113,600.00	0.00	103,600.00	10,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
188	Vouchere de vacanță	10.02.06	113,600.00	0.00	103,600.00	10,000.00	0.00	0.00	0.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	119,600.00	0.00	29,700.00	29,700.00	30,100.00	30,100.00	0.00
197	Contributia asiguratorie pentru munca	10.03.07	119,600.00	0.00	29,700.00	29,700.00	30,100.00	30,100.00	0.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,918,500.00	0.00	506,300.00	612,500.00	354,100.00	445,600.00	2,000.00
200	Bunuri si servicii	20.01	1,482,400.00	0.00	379,900.00	442,000.00	292,200.00	368,300.00	-9,200.00
201	Furnituri de birou	20.01.01	37,000.00	0.00	9,500.00	9,500.00	9,000.00	9,000.00	0.00
202	Materiale pentru curatenie	20.01.02	16,000.00	0.00	5,000.00	4,000.00	4,000.00	3,000.00	0.00
203	Incalzit, iluminat si forta motrica	20.01.03	230,000.00	0.00	50,000.00	64,000.00	38,000.00	78,000.00	0.00
205	Carburanti si lubrifianti	20.01.05	154,000.00	0.00	56,000.00	46,000.00	26,000.00	26,000.00	0.00
206	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
207	Transport	20.01.07	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00	0.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	141,000.00	0.00	40,500.00	39,500.00	32,500.00	28,500.00	0.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	164,000.00	0.00	1,000.00	161,000.00	1,000.00	1,000.00	0.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	680,400.00	0.00	202,900.00	98,000.00	171,700.00	207,800.00	-9,200.00
211	Reparatii curente	20.02	117,000.00	0.00	26,700.00	31,800.00	31,700.00	26,800.00	0.00
215	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
216	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	53,500.00	0.00	11,700.00	16,300.00	12,700.00	12,800.00	2,500.00
223	Alte obiecte de inventar	20.05.30	53,500.00	0.00	11,700.00	16,300.00	12,700.00	12,800.00	2,500.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
225	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
229	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
230	Consultanta si expertiza	20.12	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
231	Pregatire profesionala	20.13	11,000.00	0.00	3,200.00	3,300.00	2,200.00	2,300.00	0.00
232	Protectia muncii	20.14	3,700.00	0.00	0.00	3,700.00	0.00	0.00	3,700.00
236	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	233,000.00	0.00	83,700.00	101,800.00	13,700.00	33,800.00	0.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	233,000.00	0.00	83,700.00	101,800.00	13,700.00	33,800.00	0.00
309	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	15,000.00	0.00	7,500.00	-7,500.00	7,500.00	7,500.00	-15,000.00
310	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	15,000.00	0.00	7,500.00	-7,500.00	7,500.00	7,500.00	-15,000.00
311	Alte transferuri curente interne	55.01.18	15,000.00	0.00	7,500.00	-7,500.00	7,500.00	7,500.00	-15,000.00
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	928,000.00	0.00	251,500.00	247,500.00	242,500.00	186,500.00	0.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	928,000.00	0.00	251,500.00	247,500.00	242,500.00	186,500.00	0.00
334	Ajutoare sociale in numerar	57.02.01	880,000.00	0.00	239,500.00	235,500.00	230,500.00	174,500.00	0.00
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	187,000.00	0.00	0.00	136,000.00	51,000.00	0.00	56,000.00
342	Burse	59.01	172,000.00	0.00	0.00	121,000.00	51,000.00	0.00	41,000.00
346	Sustinerea cultelor	59.12	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
<b>384</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>2,668,700.00</b>	<b>0.00</b>	<b>672,500.00</b>	<b>682,900.00</b>	<b>621,600.00</b>	<b>691,700.00</b>	<b>0.00</b>
<b>385</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>2,668,700.00</b>	<b>0.00</b>	<b>672,500.00</b>	<b>682,900.00</b>	<b>621,600.00</b>	<b>691,700.00</b>	<b>0.00</b>
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,668,700.00	0.00	672,500.00	682,900.00	621,600.00	691,700.00	0.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,035,700.00	0.00	524,100.00	518,300.00	496,700.00	496,600.00	0.00
388	Cheltuieli salariale in bani	10.01	1,950,100.00	0.00	484,500.00	496,300.00	484,700.00	484,600.00	0.00
389	Salarii de baza	10.01.01	1,668,000.00	0.00	415,000.00	423,000.00	415,000.00	415,000.00	0.00
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
405	Îndemnițatii de hrană	10.01.17	99,500.00	0.00	23,900.00	27,600.00	24,100.00	23,900.00	0.00
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	37,600.00	0.00	27,600.00	10,000.00	0.00	0.00	0.00
414	Vouchere de vacanță	10.02.06	37,600.00	0.00	27,600.00	10,000.00	0.00	0.00	0.00
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
423	Contributia asiguratorie pentru munca	10.03.07	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	633,000.00	0.00	148,400.00	164,600.00	124,900.00	195,100.00	0.00
426	Bunuri si servicii	20.01	454,000.00	0.00	131,000.00	48,000.00	112,500.00	162,500.00	-6,500.00
427	Furnituri de birou	20.01.01	30,000.00	0.00	6,500.00	7,500.00	8,000.00	8,000.00	0.00
428	Materiale pentru curatenie	20.01.02	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
429	Incalzit, Iluminat si forta motrica	20.01.03	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	0.00
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	316,000.00	0.00	100,000.00	26,000.00	90,000.00	100,000.00	-6,500.00
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
449	Alte obiecte de inventar	20.05.30	45,000.00	0.00	11,200.00	11,300.00	11,200.00	11,300.00	0.00
456	Consultanta si expertiza	20.12	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
457	Pregatire profesionala	20.13	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
458	Protectia muncii	20.14	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
462	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	115,000.00	0.00	5,000.00	90,000.00	0.00	20,000.00	0.00
483	Alte cheltuieli cu bunuri si servicii	20.30.30	115,000.00	0.00	5,000.00	90,000.00	0.00	20,000.00	0.00
<b>610</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>2,668,700.00</b>	<b>0.00</b>	<b>672,500.00</b>	<b>682,900.00</b>	<b>621,600.00</b>	<b>691,700.00</b>	<b>0.00</b>
<b>611</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>2,668,700.00</b>	<b>0.00</b>	<b>672,500.00</b>	<b>682,900.00</b>	<b>621,600.00</b>	<b>691,700.00</b>	<b>0.00</b>
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
<b>1755</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>92,900.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>23,000.00</b>	<b>22,400.00</b>	<b>22,500.00</b>	<b>0.00</b>
1756	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1757	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,400.00	0.00	19,500.00	18,000.00	17,900.00	18,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1758	Cheltuieli salariale in bani	10.01	70,300.00	0.00	17,600.00	17,600.00	17,500.00	17,600.00	0.00
1759	Salarii de baza	10.01.01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00
1775	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,000.00	1,100.00	0.00
1778	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
1784	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
1786	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
1793	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
1795	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,500.00	0.00	5,500.00	5,000.00	4,500.00	4,500.00	0.00
1796	Bunuri si servicii	20.01	17,400.00	0.00	5,000.00	4,400.00	4,000.00	4,000.00	-100.00
1797	Furnituri de birou	20.01.01	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00
1801	Carburanti si lubrifianti	20.01.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
1806	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,900.00	0.00	3,000.00	2,900.00	3,000.00	3,000.00	-100.00
1816	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
1819	Alte obiecte de inventar	20.05.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
1828	Protectia muncii	20.14	100.00	0.00	0.00	100.00	0.00	0.00	100.00
<b>1982</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>92,900.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>23,000.00</b>	<b>22,400.00</b>	<b>22,500.00</b>	<b>0.00</b>
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,686,900.00	0.00	974,600.00	997,500.00	910,300.00	804,500.00	41,000.00
<b>1986</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>563,000.00</b>	<b>0.00</b>	<b>111,200.00</b>	<b>242,600.00</b>	<b>147,100.00</b>	<b>62,100.00</b>	<b>41,000.00</b>
1987	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	563,000.00	0.00	111,200.00	242,600.00	147,100.00	62,100.00	41,000.00
2026	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	268,000.00	0.00	99,200.00	69,600.00	49,100.00	50,100.00	0.00
2027	Bunuri si servicii	20.01	255,600.00	0.00	96,600.00	65,000.00	46,500.00	47,500.00	0.00
2028	Furnituri de birou	20.01.01	3,500.00	0.00	1,500.00	1,000.00	500.00	500.00	0.00
2029	Materiale pentru curatenie	20.01.02	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00	0.00
2030	Incalzit, Iluminat si forta motrica	20.01.03	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00	0.00
2032	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2034	Transport	20.01.07	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00	0.00
2035	Posta, telecomunicatii, radio, tv, internet	20.01.08	91,000.00	0.00	28,000.00	27,000.00	20,000.00	16,000.00	0.00
2036	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2037	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64,100.00	0.00	18,100.00	15,000.00	15,000.00	16,000.00	0.00
2038	Reparatii curente	20.02	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2047	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00
2050	Alte obiecte de inventar	20.05.30	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00
2051	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
2052	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
2058	Pregatire profesionala	20.13	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	0.00
2158	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	123,000.00	0.00	12,000.00	52,000.00	47,000.00	12,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2160	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	123,000.00	0.00	12,000.00	52,000.00	47,000.00	12,000.00	0.00
2161	Ajutoare sociale in numerar	57.02.01	75,000.00	0.00	0.00	40,000.00	35,000.00	0.00	0.00
2163	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
2168	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	172,000.00	0.00	0.00	121,000.00	51,000.00	0.00	41,000.00
2169	Burse	59.01	172,000.00	0.00	0.00	121,000.00	51,000.00	0.00	41,000.00
<b>2214</b>	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>515,000.00</b>	<b>0.00</b>	<b>99,200.00</b>	<b>230,600.00</b>	<b>135,100.00</b>	<b>50,100.00</b>	<b>41,000.00</b>
<b>2215</b>	<b>Invatamant secundar inferior</b>	<b>65.02.04.01</b>	<b>515,000.00</b>	<b>0.00</b>	<b>99,200.00</b>	<b>230,600.00</b>	<b>135,100.00</b>	<b>50,100.00</b>	<b>41,000.00</b>
<b>2227</b>	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>48,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
<b>2229</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>
2230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	42,000.00	0.00	0.00	5,000.00	18,500.00	18,500.00	0.00
2231	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,000.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
2232	Cheltuieli salariale in bani	10.01	35,200.00	0.00	0.00	0.00	17,600.00	17,600.00	0.00
2233	Salarii de baza	10.01.01	33,000.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00
2249	Îndemnizații de hrană	10.01.17	2,200.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00
2260	Contributii (cod 10.03.01 la 10.03.06)	10.03	800.00	0.00	0.00	0.00	400.00	400.00	0.00
2267	Contributia asiguratorie pentru munca	10.03.07	800.00	0.00	0.00	0.00	400.00	400.00	0.00
2269	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,000.00	0.00	0.00	5,000.00	500.00	500.00	0.00
2285	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
2286	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
2319	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
2327	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
<b>2457</b>	<b>Servicii de sanatate publica</b>	<b>66.02.08</b>	<b>42,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>
<b>2461</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>95,900.00</b>	<b>0.00</b>	<b>23,900.00</b>	<b>27,400.00</b>	<b>22,200.00</b>	<b>22,400.00</b>	<b>0.00</b>
2462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	95,900.00	0.00	23,900.00	27,400.00	22,200.00	22,400.00	0.00
2463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,900.00	0.00	13,400.00	11,900.00	11,800.00	11,800.00	0.00
2464	Cheltuieli salariale in bani	10.01	46,200.00	0.00	11,600.00	11,600.00	11,500.00	11,500.00	0.00
2465	Salarii de baza	10.01.01	42,000.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00
2481	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,100.00	1,100.00	1,000.00	1,000.00	0.00
2484	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
2490	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
2492	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00	0.00
2499	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00	0.00
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	17,000.00	0.00	3,000.00	8,000.00	2,900.00	3,100.00	0.00
2502	Bunuri si servicii	20.01	2,900.00	0.00	800.00	600.00	700.00	800.00	-100.00
2503	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2512	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	900.00	0.00	300.00	100.00	200.00	300.00	-100.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2531	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2534	Protectia muncii	20.14	100.00	0.00	0.00	100.00	0.00	0.00	100.00
2551	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	1,200.00	6,300.00	1,200.00	1,300.00	0.00
2559	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	1,200.00	6,300.00	1,200.00	1,300.00	0.00
2611	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	15,000.00	0.00	7,500.00	-7,500.00	7,500.00	7,500.00	-15,000.00
2612	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	15,000.00	0.00	7,500.00	-7,500.00	7,500.00	7,500.00	-15,000.00
2613	Alte transferuri curente interne	55.01.18	15,000.00	0.00	7,500.00	-7,500.00	7,500.00	7,500.00	-15,000.00
2643	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
2648	Sustinerea cultelor	59.12	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
2686	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	60,900.00	0.00	15,200.00	18,600.00	13,500.00	13,600.00	0.00
2687	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	55,900.00	0.00	15,200.00	13,600.00	13,500.00	13,600.00	0.00
2692	Camine culturale	67.02.03.07	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
2696	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
2697	Sport	67.02.05.01	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
2700	Servicii religioase	67.02.06	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
2703	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,986,000.00	0.00	839,500.00	722,500.00	722,500.00	701,500.00	0.00
2704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,986,000.00	0.00	839,500.00	722,500.00	722,500.00	701,500.00	0.00
2705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,179,000.00	0.00	600,000.00	525,000.00	527,000.00	527,000.00	-2,000.00
2706	Cheltuieli salariale in bani	10.01	2,038,000.00	0.00	510,000.00	508,000.00	510,000.00	510,000.00	-2,000.00
2707	Salarii de baza	10.01.01	1,798,000.00	0.00	450,000.00	448,000.00	450,000.00	450,000.00	-2,000.00
2723	Îndemnizații de hrană	10.01.17	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
2726	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
2732	Vouchere de vacanță	10.02.06	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
2734	Contributii (cod 10.03.01 la 10.03.06)	10.03	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
2741	Contributia asiguratorie pentru munca	10.03.07	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
2743	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
2776	Protectia muncii	20.14	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
2875	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	0.00
2877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	0.00
2878	Ajutoare sociale in numerar	57.02.01	805,000.00	0.00	239,500.00	195,500.00	195,500.00	174,500.00	0.00
2929	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
2930	Asistenta sociala in caz de invaliditate	68.02.05.02	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
2931	Asistenta sociala pentru familie si copii	68.02.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
2935	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2936	Ajutor social	68.02.15.01	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	0.00
2938	Alte cheltuieli in domeniul asiuarilor si asistentei sociale	68.02.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
2939	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
2941	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( cod 70.02+74.02)	69.02	563,000.00	0.00	99,000.00	272,000.00	86,000.00	106,000.00	0.00
2942	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	275,000.00	0.00	74,000.00	69,000.00	56,000.00	76,000.00	0.00
2943	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	275,000.00	0.00	74,000.00	69,000.00	56,000.00	76,000.00	0.00
2982	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	275,000.00	0.00	74,000.00	69,000.00	56,000.00	76,000.00	0.00
2983	Bunuri si servicii	20.01	227,000.00	0.00	61,500.00	63,500.00	38,500.00	63,500.00	0.00
2986	Incalzit, Iluminat si forta motrica	20.01.03	165,000.00	0.00	35,000.00	60,000.00	35,000.00	35,000.00	0.00
2993	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	62,000.00	0.00	26,500.00	3,500.00	3,500.00	28,500.00	0.00
2994	Reparatii curente	20.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
3032	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	38,000.00	0.00	12,500.00	500.00	12,500.00	12,500.00	0.00
3040	Alte cheltuieli cu bunuri si servicii	20.30.30	38,000.00	0.00	12,500.00	500.00	12,500.00	12,500.00	0.00
3170	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	62,000.00	0.00	16,000.00	9,000.00	21,000.00	16,000.00	0.00
3171	Alimentare cu apa	70.02.05.01	62,000.00	0.00	16,000.00	9,000.00	21,000.00	16,000.00	0.00
3173	Iluminat public si electrificari rurale	70.02.06	213,000.00	0.00	58,000.00	60,000.00	35,000.00	60,000.00	0.00
3177	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	0.00
3178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	0.00
3217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	0.00
3218	Bunuri si servicii	20.01	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	0.00
3227	Materiale si prestari de servicii cu caracter functional	20.01.09	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
3228	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	128,000.00	0.00	25,000.00	43,000.00	30,000.00	30,000.00	0.00
3403	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	0.00
3404	Salubritate	74.02.05.01	288,000.00	0.00	25,000.00	203,000.00	30,000.00	30,000.00	0.00
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	410,000.00	0.00	151,200.00	86,300.00	86,200.00	86,300.00	0.00
4101	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
4102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
4141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
4142	Bunuri si servicii	20.01	237,500.00	0.00	60,000.00	57,500.00	60,000.00	60,000.00	-2,500.00
4147	Carburanti si lubrifianti	20.01.05	120,000.00	0.00	25,000.00	45,000.00	25,000.00	25,000.00	0.00
4148	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
4152	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	97,500.00	0.00	30,000.00	7,500.00	30,000.00	30,000.00	-2,500.00
4153	Reparatii curente	20.02	105,000.00	0.00	26,200.00	26,300.00	26,200.00	26,300.00	0.00
4162	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00
4165	Alte obiecte de inventar	20.05.30	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
4326	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
4327	Drumuri si poduri	84.02.03.01	345,000.00	0.00	86,200.00	86,300.00	86,200.00	86,300.00	0.00
4336	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4337	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4376	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4426	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4434	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4565	Alte actiuni economice	87.02.50	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4567	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**BELIGAN RADU**

CONTABIL SEF

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '30.05.2022' - Bugetul local - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	2,114,900.00	0.00	857,700.00	534,000.00	315,500.00	407,700.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	891,300.00	0.00	100,600.00	90,000.00	304,300.00	396,400.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	891,300.00	0.00	100,600.00	90,000.00	304,300.00	396,400.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	891,300.00	0.00	100,600.00	90,000.00	304,300.00	396,400.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	891,300.00	0.00	100,600.00	90,000.00	304,300.00	396,400.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	891,300.00	0.00	100,600.00	90,000.00	304,300.00	396,400.00	0.00
20	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
21	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
25	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
27	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
28	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
30	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
36	IV. SUBVENTII (cod 00.18)	00.17	203,000.00	0.00	132,000.00	71,000.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	203,000.00	0.00	132,000.00	71,000.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
103	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	180,000.00	0.00	109,000.00	71,000.00	0.00	0.00	0.00
106	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	180,000.00	0.00	109,000.00	71,000.00	0.00	0.00	0.00
184	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
197	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
199	Sume primite in contul platilor efectuate in anii anteriori	48.02.04.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
<b>225</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>2,114,900.00</b>	<b>0.00</b>	<b>857,700.00</b>	<b>534,000.00</b>	<b>315,500.00</b>	<b>407,700.00</b>	<b>0.00</b>
345	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
358	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
360	Finantare externa nerambursabila	58.04.02	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00
361	Cheltuieli neeligibile	58.04.03	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00	0.00
494	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,864,900.00	0.00	612,700.00	529,000.00	315,500.00	407,700.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
495	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,864,900.00	0.00	612,700.00	529,000.00	315,500.00	407,700.00	0.00
496	Active fixe	71.01	1,864,900.00	0.00	612,700.00	529,000.00	315,500.00	407,700.00	0.00
497	Constructii	71.01.01	1,464,500.00	0.00	370,800.00	403,000.00	288,000.00	402,700.00	0.00
498	Masini, echipamente si mijloace de transport	71.01.02	120,400.00	0.00	56,900.00	41,000.00	22,500.00	0.00	0.00
499	Mobilier, aparatura birotica si alte active corporale	71.01.03	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
501	Alte active fixe	71.01.30	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
<b>518</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>55,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>519</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>55,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
788	CHELTUIELI DE CAPITAL (cod 71+72)	70	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
789	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
790	Active fixe	71.01	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
793	Mobilier, aparatura birotica si alte active corporale	71.01.03	55,000.00	0.00	40,000.00	5,000.00	5,000.00	5,000.00	0.00
<b>812</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>55,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>813</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>55,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
2001	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.0 2+61.02)	59.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>2297</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2566	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2567	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2568	Active fixe	71.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2570	Masini, echipamente si mijloace de transport	71.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>2592</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2595	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	390,000.00	0.00	335,000.00	55,000.00	0.00	0.00	0.00
<b>2907</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>100,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3176	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	0.00
3177	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	0.00
3178	Active fixe	71.01	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	0.00
3179	Constructii	71.01.01	100,000.00	0.00	45,000.00	55,000.00	0.00	0.00	0.00
<b>3203</b>	<b>Servicii de sanatate publica</b>	<b>66.02.08</b>	<b>100,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3207</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>290,000.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3327	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
3340	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	250,000.00	0.00	245,000.00	5,000.00	0.00	0.00	0.00
3342	Finantare externa nerambursabila	58.04.02	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00
3343	Cheltuieli neeligibile	58.04.03	30,000.00	0.00	25,000.00	5,000.00	0.00	0.00	0.00
3476	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	45,000.00	-5,000.00	0.00	0.00	0.00
3477	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	45,000.00	-5,000.00	0.00	0.00	0.00
3478	Active fixe	71.01	40,000.00	0.00	45,000.00	-5,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3479	Constructii	71.01.01	40,000.00	0.00	45,000.00	-5,000.00	0.00	0.00	0.00
<b>3500</b>	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>290,000.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3506</b>	<b>Camine culturale</b>	<b>67.02.03.07</b>	<b>290,000.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3823	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	170,400.00	0.00	106,900.00	41,000.00	22,500.00	0.00	0.00
<b>3824</b>	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>170,400.00</b>	<b>0.00</b>	<b>106,900.00</b>	<b>41,000.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>0.00</b>
4093	CHELTUIELI DE CAPITAL (cod 71+72)	70	170,400.00	0.00	106,900.00	41,000.00	22,500.00	0.00	0.00
4094	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	170,400.00	0.00	106,900.00	41,000.00	22,500.00	0.00	0.00
4095	Active fixe	71.01	170,400.00	0.00	106,900.00	41,000.00	22,500.00	0.00	0.00
4096	Constructii	71.01.01	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00
4097	Masini, echipamente si mijloace de transport	71.01.02	115,400.00	0.00	51,900.00	41,000.00	22,500.00	0.00	0.00
<b>4120</b>	<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>67,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4121</b>	<b>Alimentare cu apa</b>	<b>70.02.05.01</b>	<b>67,000.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4123</b>	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>103,400.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>29,000.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>0.00</b>
4427	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,494,500.00	0.00	370,800.00	433,000.00	288,000.00	402,700.00	0.00
<b>5323</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>1,269,500.00</b>	<b>0.00</b>	<b>225,800.00</b>	<b>353,000.00</b>	<b>288,000.00</b>	<b>402,700.00</b>	<b>0.00</b>
5592	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5593	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5594	Active fixe	71.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5595	Constructii	71.01.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
<b>5616</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>1,269,500.00</b>	<b>0.00</b>	<b>225,800.00</b>	<b>353,000.00</b>	<b>288,000.00</b>	<b>402,700.00</b>	<b>0.00</b>
<b>5617</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>1,269,500.00</b>	<b>0.00</b>	<b>225,800.00</b>	<b>353,000.00</b>	<b>288,000.00</b>	<b>402,700.00</b>	<b>0.00</b>
<b>5626</b>	<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>225,000.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5895	CHELTUIELI DE CAPITAL (cod 71+72)	70	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5896	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5897	Active fixe	71.01	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5902	Alte active fixe	71.01.30	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
<b>5923</b>	<b>Alte actiuni economice</b>	<b>87.02.50</b>	<b>225,000.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Conducatorul institutiei,

**BELIGAN RADU**

CONTABIL SEF