

ROMANIA

JUDETUL VASLUI

COMUNA VĂLENI

CONSILIUL LOCAL

HOTARAREA Nr. 48 /2022

privind aprobarea rectificarii a VI-a a bugetului local al comunei Văleni pentru anul 2022.

Avand in vedere :

- referatul de aprobare a primarului al comunei Văleni, nr. 10.182 din 19.09. 2022, privind aprobarea rectificarii a VI-a a bugetului local al comunei Văleni , pentru anul 2022,
- raportul de specialitate al compartimentului contabilitate nr. 10.183 /19.09.2022,
- adresa cu nr.VSG_STZ_4684 / 01.09.2022 a Directiei Generale a Finantelor Publice Iasi, Administratia Judeteana a Finantelor Publice Vaslui, prin care se repartizeaza suma de 151.000 lei din sume defalcate din TVA, pentru finantarea cheltuielilor cu bursele acordate elevilor din invatamantul de masa,
- adresa cu nr.VSG_STZ_5164 / 26.09.2022 a Directiei Generale a Finantelor Publice Iasi, Administratia Judeteana a Finantelor Publice Vaslui, prin care se repartizeaza suma de 39.000 lei din sume defalcate din TVA, pentru echilibrarea bugetelor locale;
- adresa cu nr.1456 /19.09.2022 a Scolii Gimnaziale nr.1 Văleni, prin care solicita suma de 50.000 lei pentru combustibil solid,
- prevederile Legii bugetului de stat pe anul 2022 cu nr. 317/2021;
- avizul comisiei de specialitate a consiliului local;
- ale art.19 si art.49, alin.(4) si (5) Legeii nr.273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare;
- in temeiul prevederilor art.129 alin.(1) si (2) lit.a) si b), alin.(4), lit.a) si e), art.139 alin.(1) si 3) lit.a) ale art.196, alin.(1) lit.a) si art.240 din OUG nr.57/2019 privind Codul administrativ, cu modificarile si completarile ulterioare;

CONSILIUL LOCAL AL COMUNEI VĂLENI, JUDETUL VASLUI.

HOTARASTE:

Art. 1 Se aproba rectificarea a VI-a a bugetului local al comunei Văleni, judetul Vaslui, pe anul 2022, **la partea venituri si la partea de cheltuieli, cu +190.000 lei, din care:**

La Partea de venituri: +190.000 lei, din care:

-La Cap.11.02.02 Sume defalcate din TVA pentru cheltuieli descentralizate (Burse elevi).
..... +151.000 lei;

La Cap.11.02.06 Sume defalcate din TVA pentru echilibrarea bugetelor locale(recesământ).
..... +39.000 lei;

La Partea de cheltuieli: +190.000 lei, din care:

-La Cap.51.02.01.03.20 Autoritati executive (bunuri si servicii) +24.000 lei;

-La Cap.65.02.04.01.20 Invatamant secundar inferior (bunuri si servicii) +50.000 lei;

-La Cap.65.02.04.01.59 Invatamant secundar inferior (burse). +151.000 lei;

-La Cap.66.02.08.71 Servicii de sanatate publica (active nefinanciare) ... -60.000 lei;

-La Cap.67.02.03.02.20 Biblioteci comunale (bunuri si servicii) + 7.000 lei;

-La Cap.68.02.06.57. Asistenta sociala pentru familie si copii + 7.000 lei;

-La Cap.70.02.05.01.20 Alimentare cu apa (bunuri si servicii) + 6.500 lei;

-La Cap.70.02.06.20 Iluminat public si electrificari (bunuri si servicii) .. +15.000 lei;

-La Cap.74.02.05.01.20. Salubritate (bunuri si servicii) +10.000 lei;

-La Cap.84.02.03.01.20. Drumuri si podete (Bunuri si servicii). -20.500 lei;

Art. 2 – Bugetul de venituri si cheltuieli pentru anul 2022 Rectificaea a VI-a este redat in *Anexa nr.1* care face parte integranta din prezenta hotarare.

Art. 3 –Se aproba lista de investitii actualizata, Anexa nr.2, si Anexa 2.1, care fac parte integranta din prezenta hotarare.

Art. 4 – Primarul comunei Vleni, in calitate de ordonator principal de credite va duce la indeplinire prevederile prezentei, prin intermediul compartimentului contabilitate.

Art. 5 - Prezenta hotarare se comunica Institutiei Prefectului – Judetul Vaslui, in vederea exercitarii controlului de legalitate.

- VĂLENI – 27 septembrie 2022

**Presedinte de sedinta,
Macovei Nicolai**



Contrasemneaza :
Secretar general,
Dandes Sandu

BUGETUL LOCAL pe anul 2022
Rectificare din data '27.09.2022' - Bugetul local

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	9,726,400.00	0.00	2,780,000.00	2,595,700.00	2,232,000.00	2,118,700.00	190,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,649,100.00	0.00	663,100.00	694,700.00	627,800.00	663,500.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	8,203,400.00	0.00	1,877,900.00	2,050,700.00	2,183,600.00	2,091,200.00	190,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,958,100.00	0.00	1,816,600.00	1,984,200.00	2,127,400.00	2,029,900.00	190,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,695,000.00	0.00	423,700.00	423,800.00	423,700.00	423,800.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,292,000.00	0.00	323,000.00	323,000.00	323,000.00	323,000.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	403,000.00	0.00	100,700.00	100,800.00	100,700.00	100,800.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	313,100.00	0.00	78,900.00	96,400.00	58,800.00	79,000.00	0.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05)	07.02	313,100.00	0.00	78,900.00	96,400.00	58,800.00	79,000.00	0.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	87,500.00	0.00	21,200.00	26,300.00	18,700.00	21,300.00	0.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	82,500.00	0.00	20,000.00	25,000.00	17,500.00	20,000.00	0.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	206,600.00	0.00	50,200.00	67,600.00	37,600.00	50,200.00	0.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	85,000.00	0.00	25,000.00	17,500.00	17,500.00	25,000.00	0.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	600.00	0.00	200.00	100.00	100.00	200.00	0.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	120,000.00	0.00	25,000.00	50,000.00	20,000.00	25,000.00	0.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	7,500.00	2,500.00	2,500.00	7,500.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	5,854,000.00	0.00	1,290,000.00	1,440,000.00	1,621,000.00	1,503,000.00	190,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,588,000.00	0.00	1,226,000.00	1,356,000.00	1,567,000.00	1,439,000.00	190,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,805,000.00	0.00	553,000.00	637,000.00	809,000.00	808,000.00	151,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,758,000.00	0.00	664,000.00	711,000.00	750,000.00	633,000.00	39,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	0.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	0.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	250,000.00	0.00	60,000.00	80,000.00	50,000.00	60,000.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
53	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
54	Alte impozite si taxe	18.02.50	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	245,300.00	0.00	61,300.00	66,500.00	56,200.00	61,300.00	0.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
60	Venituri din concesiuni si inchirieri	30.02.05	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	198,300.00	0.00	49,500.00	54,800.00	44,500.00	49,500.00	0.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	61,300.00	0.00	15,000.00	21,300.00	10,000.00	15,000.00	0.00
71	Venituri din prestari de servicii	33.02.08	61,300.00	0.00	15,000.00	21,300.00	10,000.00	15,000.00	0.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
95	Taxe speciale	36.02.06	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,035,800.00	0.00	-100,600.00	-90,000.00	-448,800.00	-396,400.00	0.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	1,035,800.00	0.00	100,600.00	90,000.00	448,800.00	396,400.00	0.00
113	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
114	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
118	Venituri din vanzarea unor bunuri aparținând domeniului privat	39.02.07	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
120	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
121	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
127	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
136	IV. SUBVENȚII (cod 00.18)	00.17	502,400.00	0.00	277,000.00	172,000.00	37,200.00	16,200.00	0.00
137	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	502,400.00	0.00	277,000.00	172,000.00	37,200.00	16,200.00	0.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	162,400.00	0.00	88,000.00	21,000.00	37,200.00	16,200.00	0.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	0.00
177	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	32,400.00	0.00	0.00	0.00	16,200.00	16,200.00	0.00
196	Finanțarea programelor naționale de dezvoltare locală	42.02.65	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
227	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	340,000.00	0.00	189,000.00	151,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
237	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	180,000.00	0.00	109,000.00	71,000.00	0.00	0.00	0.00
238	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00
321	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
334	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
336	Sume primite in contul platilor efectuate in anii anteriori	48.02.04.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
362	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	9,726,400.00	0.00	2,780,000.00	2,595,700.00	2,232,000.00	2,118,700.00	190,000.00
363	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,987,000.00	0.00	2,167,300.00	2,066,700.00	2,042,000.00	1,711,000.00	250,000.00
364	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,384,700.00	0.00	1,157,000.00	1,073,200.00	1,083,100.00	1,071,400.00	0.00
365	Cheltuieli salariale in bani	10.01	4,159,300.00	0.00	1,023,700.00	1,033,500.00	1,060,800.00	1,041,300.00	0.00
366	Salarii de baza	10.01.01	3,825,000.00	0.00	892,000.00	898,000.00	926,500.00	908,500.00	0.00
367	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
368	Indemnizatii de hrană	10.01.17	351,700.00	0.00	86,100.00	89,800.00	88,700.00	87,100.00	0.00
369	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	104,800.00	0.00	103,600.00	10,000.00	-8,800.00	0.00	0.00
370	Vouchere de vacanță	10.02.06	104,800.00	0.00	103,600.00	10,000.00	-8,800.00	0.00	0.00
371	Contributii (cod 10.03.01 la 10.03.06)	10.03	120,600.00	0.00	29,700.00	29,700.00	31,100.00	30,100.00	0.00
372	Contributia asiguratorie pentru munca	10.03.07	120,600.00	0.00	29,700.00	29,700.00	31,100.00	30,100.00	0.00
373	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,849,300.00	0.00	506,300.00	612,500.00	284,900.00	445,600.00	92,000.00
374	Bunuri si servicii	20.01	1,341,000.00	0.00	379,900.00	442,000.00	150,800.00	368,300.00	46,000.00
375	Furnituri de birou	20.01.01	29,000.00	0.00	9,500.00	9,500.00	1,000.00	9,000.00	0.00
376	Materiale pentru curatenie	20.01.02	19,000.00	0.00	5,000.00	4,000.00	7,000.00	3,000.00	0.00
377	Incalzit, iluminat si forta motrica	20.01.03	310,000.00	0.00	50,000.00	64,000.00	118,000.00	78,000.00	65,000.00
378	Carburanti si lubrifianti	20.01.05	178,500.00	0.00	56,000.00	46,000.00	50,500.00	26,000.00	14,500.00
379	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	5,000.00	-5,000.00	5,000.00	-10,000.00
380	Transport	20.01.07	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00	0.00
381	Posta, telecomunicatii, radio, tv, internet	20.01.08	141,000.00	0.00	40,500.00	39,500.00	32,500.00	28,500.00	0.00
382	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	161,000.00	-159,000.00	1,000.00	0.00
383	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	609,500.00	0.00	202,900.00	98,000.00	100,800.00	207,800.00	-23,500.00
384	Reparatii curente	20.02	117,000.00	0.00	26,700.00	31,800.00	31,700.00	26,800.00	0.00
385	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
386	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
387	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	72,200.00	0.00	11,700.00	16,300.00	31,400.00	12,800.00	7,000.00
388	Alte obiecte de inventar	20.05.30	72,200.00	0.00	11,700.00	16,300.00	31,400.00	12,800.00	7,000.00
389	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
390	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
391	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
392	Consultanta si expertiza	20.12	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
393	Pregătire profesională	20.13	16,000.00	0.00	3,200.00	3,300.00	7,200.00	2,300.00	5,000.00
394	Protecția muncii	20.14	3,700.00	0.00	0.00	3,700.00	0.00	0.00	0.00
395	Contribuții ale administrației publice locale la realizarea unor lucrări ori servicii de interes public local, în baza unor convenții sau contracte de asociere	20.19	15,000.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
396	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	274,000.00	0.00	83,700.00	101,800.00	54,700.00	33,800.00	34,000.00
397	Alte cheltuieli cu bunuri și servicii	20.30.30	274,000.00	0.00	83,700.00	101,800.00	54,700.00	33,800.00	34,000.00
398	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
399	Fond de rezerva bugetară la dispoziția consiliilor locale și județene	50.04	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
400	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	7,500.00	0.00	7,500.00	-7,500.00	0.00	7,500.00	0.00
401	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	7,500.00	0.00	7,500.00	-7,500.00	0.00	7,500.00	0.00
402	Alte transferuri curente interne	55.01.18	7,500.00	0.00	7,500.00	-7,500.00	0.00	7,500.00	0.00
403	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	935,000.00	0.00	251,500.00	247,500.00	249,500.00	186,500.00	7,000.00
404	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	935,000.00	0.00	251,500.00	247,500.00	249,500.00	186,500.00	7,000.00
405	Ajutoare sociale în numerar	57.02.01	887,000.00	0.00	239,500.00	235,500.00	237,500.00	174,500.00	7,000.00
406	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
407	TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	460,000.00	0.00	245,000.00	5,000.00	210,000.00	0.00	0.00
408	Programe din Fondul European Agricol de Dezvoltare Rurală (FEADR) (58.04.01 la 58.04.03)	58.04	460,000.00	0.00	245,000.00	5,000.00	210,000.00	0.00	0.00
409	Finanțare externă nerambursabilă	58.04.02	427,000.00	0.00	220,000.00	0.00	207,000.00	0.00	0.00
410	Cheltuieli neeligibile	58.04.03	33,000.00	0.00	25,000.00	5,000.00	3,000.00	0.00	0.00
411	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	345,500.00	0.00	0.00	136,000.00	209,500.00	0.00	151,000.00
412	Burse	59.01	323,000.00	0.00	0.00	121,000.00	202,000.00	0.00	151,000.00
413	Sustinerea cultelor	59.12	22,500.00	0.00	0.00	15,000.00	7,500.00	0.00	0.00
414	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,739,400.00	0.00	612,700.00	529,000.00	190,000.00	407,700.00	-60,000.00
415	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,739,400.00	0.00	612,700.00	529,000.00	190,000.00	407,700.00	-60,000.00
416	Active fixe	71.01	1,739,400.00	0.00	612,700.00	529,000.00	190,000.00	407,700.00	-60,000.00
417	Construcții	71.01.01	1,344,500.00	0.00	370,800.00	403,000.00	168,000.00	402,700.00	-60,000.00
418	Mășini, echipamente și mijloace de transport	71.01.02	91,900.00	0.00	56,900.00	41,000.00	-6,000.00	0.00	0.00
419	Mobilier, aparatură birotică și alte active corporale	71.01.03	60,000.00	0.00	40,000.00	5,000.00	10,000.00	5,000.00	0.00
420	Alte active fixe	71.01.30	243,000.00	0.00	145,000.00	80,000.00	18,000.00	0.00	0.00
422	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,687,000.00	0.00	712,500.00	687,900.00	589,900.00	696,700.00	24,000.00
423	Autorități publice și acțiuni externe (cod 51.02.01)	51.02	2,682,000.00	0.00	712,500.00	687,900.00	584,900.00	696,700.00	24,000.00
424	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,804,000.00	0.00	672,500.00	682,900.00	556,900.00	691,700.00	24,000.00
125	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,026,900.00	0.00	524,100.00	518,300.00	487,900.00	496,600.00	0.00
126	Cheltuieli salariale în bani	10.01	1,950,100.00	0.00	484,500.00	496,300.00	484,700.00	484,600.00	0.00
127	Salariul de bază	10.01.01	1,668,000.00	0.00	415,000.00	423,000.00	415,000.00	415,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
428	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
429	Indemnizații de hrană	10.01.17	99,500.00	0.00	23,900.00	27,600.00	24,100.00	23,900.00	0.00
430	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	28,800.00	0.00	27,600.00	10,000.00	-8,800.00	0.00	0.00
431	Vouchere de vacanță	10.02.06	28,800.00	0.00	27,600.00	10,000.00	-8,800.00	0.00	0.00
432	Contribuții (cod 10.03.01 la 10.03.06)	10.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
433	Contributia asiguratorie pentru munca	10.03.07	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
434	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	577,100.00	0.00	148,400.00	164,600.00	69,000.00	195,100.00	24,000.00
435	Bunuri si servicii	20.01	376,600.00	0.00	131,000.00	48,000.00	35,100.00	162,500.00	-15,000.00
436	Furnituri de birou	20.01.01	22,000.00	0.00	6,500.00	7,500.00	0.00	8,000.00	0.00
437	Materiale pentru curatenie	20.01.02	11,000.00	0.00	2,000.00	2,000.00	5,000.00	2,000.00	0.00
438	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	0.00
439	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
440	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	243,600.00	0.00	100,000.00	26,000.00	17,600.00	100,000.00	-15,000.00
441	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50,000.00	0.00	11,200.00	11,300.00	16,200.00	11,300.00	0.00
442	Alte obiecte de inventar	20.05.30	50,000.00	0.00	11,200.00	11,300.00	16,200.00	11,300.00	0.00
443	Consultanta si expertiza	20.12	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
444	Pregatire profesionala	20.13	10,000.00	0.00	1,200.00	1,300.00	6,200.00	1,300.00	5,000.00
445	Protectia muncii	20.14	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
446	Contribuții ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	15,000.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
447	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	119,000.00	0.00	5,000.00	90,000.00	4,000.00	20,000.00	34,000.00
448	Alte cheltuieli cu bunuri si servicii	20.30.30	119,000.00	0.00	5,000.00	90,000.00	4,000.00	20,000.00	34,000.00
449	CHELTUIELI DE CAPITAL (cod 71+72)	70	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
450	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
451	Active fixe	71.01	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
452	Mobilier, aparatura birotica si alte active corporale	71.01.03	60,000.00	0.00	40,000.00	5,000.00	10,000.00	5,000.00	0.00
453	Alte active fixe	71.01.30	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00
455	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,682,000.00	0.00	712,500.00	687,900.00	584,900.00	696,700.00	24,000.00
456	Autoritati executive	51.02.01.03	2,682,000.00	0.00	712,500.00	687,900.00	584,900.00	696,700.00	24,000.00
458	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
459	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
460	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
461	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
463	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
483	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	97,900.00	0.00	30,000.00	23,000.00	22,400.00	22,500.00	0.00
488	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	97,900.00	0.00	30,000.00	23,000.00	22,400.00	22,500.00	0.00
489	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
490	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,400.00	0.00	19,500.00	18,000.00	17,900.00	18,000.00	0.00
491	Cheltuieli salariale in bani	10.01	70,300.00	0.00	17,600.00	17,600.00	17,500.00	17,600.00	0.00
492	Salarii de baza	10.01.01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00
493	Indemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,000.00	1,100.00	0.00
494	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
495	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
496	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
497	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
498	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,500.00	0.00	5,500.00	5,000.00	4,500.00	4,500.00	0.00
499	Bunuri si servicii	20.01	17,400.00	0.00	5,000.00	4,400.00	4,000.00	4,000.00	0.00
500	Furnituri de birou	20.01.01	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00
501	Carburanti si lubrifianti	20.01.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
502	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,900.00	0.00	3,000.00	2,900.00	3,000.00	3,000.00	0.00
503	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
504	Alte obiecte de inventar	20.05.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
505	Protectia muncii	20.14	100.00	0.00	0.00	100.00	0.00	0.00	0.00
506	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
507	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
508	Active fixe	71.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
509	Masini, echipamente si mijloace de transport	71.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
513	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	97,900.00	0.00	30,000.00	23,000.00	22,400.00	22,500.00	0.00
516	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,439,100.00	0.00	1,309,600.00	1,052,500.00	1,272,500.00	804,500.00	155,000.00
517	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	770,700.00	0.00	111,200.00	242,600.00	354,800.00	62,100.00	201,000.00
518	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	770,700.00	0.00	111,200.00	242,600.00	354,800.00	62,100.00	201,000.00
519	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	324,700.00	0.00	99,200.00	69,600.00	105,800.00	50,100.00	50,000.00
520	Bunuri si servicii	20.01	305,600.00	0.00	96,600.00	65,000.00	96,500.00	47,500.00	50,000.00
521	Furnituri de birou	20.01.01	3,500.00	0.00	1,500.00	1,000.00	500.00	500.00	0.00
522	Materiale pentru curatenie	20.01.02	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00	0.00
523	Incalzit, iluminat si forta motrica	20.01.03	65,000.00	0.00	5,000.00	4,000.00	53,000.00	3,000.00	50,000.00
524	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
525	Transport	20.01.07	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00	0.00
526	Posta, telecomunicatii, radio, tv, internet	20.01.08	91,000.00	0.00	28,000.00	27,000.00	20,000.00	16,000.00	0.00
527	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
528	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64,100.00	0.00	18,100.00	15,000.00	15,000.00	16,000.00	0.00
529	Reparatii curente	20.02	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
530	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,700.00	0.00	0.00	2,000.00	7,700.00	1,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
531	Alte obiecte de inventar	20.05.30	10,700.00	0.00	0.00	2,000.00	7,700.00	1,000.00	0.00
532	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
533	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
534	Pregatire profesionala	20.13	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	0.00
535	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	123,000.00	0.00	12,000.00	52,000.00	47,000.00	12,000.00	0.00
536	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	123,000.00	0.00	12,000.00	52,000.00	47,000.00	12,000.00	0.00
537	Ajutoare sociale in numerar	57.02.01	75,000.00	0.00	0.00	40,000.00	35,000.00	0.00	0.00
538	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
539	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	323,000.00	0.00	0.00	121,000.00	202,000.00	0.00	151,000.00
540	Burse	59.01	323,000.00	0.00	0.00	121,000.00	202,000.00	0.00	151,000.00
545	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	722,700.00	0.00	99,200.00	230,600.00	342,800.00	50,100.00	201,000.00
546	Invatamant secundar inferior	65.02.04.01	722,700.00	0.00	99,200.00	230,600.00	342,800.00	50,100.00	201,000.00
558	Alte cheltuieli in domeniul invatamantului	65.02.50	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
560	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	52,000.00	0.00	45,000.00	60,000.00	-71,500.00	18,500.00	-60,000.00
561	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	42,000.00	0.00	0.00	5,000.00	18,500.00	18,500.00	0.00
562	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	38,000.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
563	Cheltuieli salariale in bani	10.01	35,200.00	0.00	0.00	0.00	17,600.00	17,600.00	0.00
564	Salarii de baza	10.01.01	33,000.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00
565	Indemnizații de hrană	10.01.17	2,200.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00
566	Contributii (cod 10.03.01 la 10.03.06)	10.03	800.00	0.00	0.00	0.00	400.00	400.00	0.00
567	Contribuția asiguratorie pentru munca	10.03.07	800.00	0.00	0.00	0.00	400.00	400.00	0.00
568	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,000.00	0.00	0.00	5,000.00	500.00	500.00	0.00
569	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
570	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
571	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
572	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
573	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	45,000.00	55,000.00	-90,000.00	0.00	-60,000.00
574	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	45,000.00	55,000.00	-90,000.00	0.00	-60,000.00
575	Active fixe	71.01	10,000.00	0.00	45,000.00	55,000.00	-90,000.00	0.00	-60,000.00
576	Construcții	71.01.01	10,000.00	0.00	45,000.00	55,000.00	-90,000.00	0.00	-60,000.00
581	Servicii de sanatate publica	66.02.08	52,000.00	0.00	45,000.00	60,000.00	-71,500.00	18,500.00	-60,000.00
585	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	623,400.00	0.00	313,900.00	27,400.00	259,700.00	22,400.00	7,000.00
586	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	613,400.00	0.00	268,900.00	32,400.00	289,700.00	22,400.00	7,000.00
587	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	69,400.00	0.00	13,400.00	11,900.00	32,300.00	11,800.00	0.00
588	Cheltuieli salariale in bani	10.01	65,700.00	0.00	11,600.00	11,600.00	31,000.00	11,500.00	0.00
589	Salarii de baza	10.01.01	60,000.00	0.00	10,500.00	10,500.00	28,500.00	10,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
590	îndemnizații de hrană	10.01.17	5,700.00	0.00	1,100.00	1,100.00	2,500.00	1,000.00	0.00
591	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
592	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
593	Contribuții (cod 10.03.01 la 10.03.06)	10.03	2,200.00	0.00	300.00	300.00	1,300.00	300.00	0.00
594	Contribuția asiguratorie pentru munca	10.03.07	2,200.00	0.00	300.00	300.00	1,300.00	300.00	0.00
595	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	54,000.00	0.00	3,000.00	8,000.00	39,900.00	3,100.00	7,000.00
596	Bunuri si servicii	20.01	2,900.00	0.00	800.00	600.00	700.00	800.00	0.00
597	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
598	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	900.00	0.00	300.00	100.00	200.00	300.00	0.00
599	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00
600	Alte obiecte de inventar	20.05.30	7,000.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00
601	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
602	Protectia muncii	20.14	100.00	0.00	0.00	100.00	0.00	0.00	0.00
603	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,000.00	0.00	1,200.00	6,300.00	31,200.00	1,300.00	0.00
604	Alte cheltuieli cu bunuri si servicii	20.30.30	40,000.00	0.00	1,200.00	6,300.00	31,200.00	1,300.00	0.00
605	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	7,500.00	0.00	7,500.00	-7,500.00	0.00	7,500.00	0.00
606	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	7,500.00	0.00	7,500.00	-7,500.00	0.00	7,500.00	0.00
607	Alte transferuri curente interne	55.01.18	7,500.00	0.00	7,500.00	-7,500.00	0.00	7,500.00	0.00
608	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	460,000.00	0.00	245,000.00	5,000.00	210,000.00	0.00	0.00
609	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	460,000.00	0.00	245,000.00	5,000.00	210,000.00	0.00	0.00
610	Finantare externa nerambursabila	58.04.02	427,000.00	0.00	220,000.00	0.00	207,000.00	0.00	0.00
611	Cheltuieli neeligibile	58.04.03	33,000.00	0.00	25,000.00	5,000.00	3,000.00	0.00	0.00
612	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	22,500.00	0.00	0.00	15,000.00	7,500.00	0.00	0.00
613	Sustinerea cultelor	59.12	22,500.00	0.00	0.00	15,000.00	7,500.00	0.00	0.00
614	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00
615	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00
616	Active fixe	71.01	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00
617	Construcții	71.01.01	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00
619	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	588,400.00	0.00	305,200.00	18,600.00	251,000.00	13,600.00	7,000.00
620	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	62,900.00	0.00	15,200.00	13,600.00	20,500.00	13,600.00	7,000.00
625	Camine culturale	67.02.03.07	495,500.00	0.00	290,000.00	5,000.00	200,500.00	0.00	0.00
628	Alte servicii culturale	67.02.03.30	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
629	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
630	Sport	67.02.05.01	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
633	Servicii religioase	67.02.06	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
636	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,993,000.00	0.00	839,500.00	722,500.00	729,500.00	701,500.00	7,000.00
637	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,993,000.00	0.00	839,500.00	722,500.00	729,500.00	701,500.00	7,000.00
638	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,179,000.00	0.00	600,000.00	525,000.00	527,000.00	527,000.00	0.00
639	Cheltuieli salariale in bani	10.01	2,038,000.00	0.00	510,000.00	508,000.00	510,000.00	510,000.00	0.00
640	Salarii de baza	10.01.01	1,798,000.00	0.00	450,000.00	448,000.00	450,000.00	450,000.00	0.00
641	Îndemnizații de hrană	10.01.17	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
642	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
643	Vouchere de vacanță	10.02.06	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
644	Contributii (cod 10.03.01 la 10.03.06)	10.03	88,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
645	Contributia asiguratorie pentru munca	10.03.07	88,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
646	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
647	Protectia muncii	20.14	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
648	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	812,000.00	0.00	239,500.00	195,500.00	202,500.00	174,500.00	7,000.00
649	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	812,000.00	0.00	239,500.00	195,500.00	202,500.00	174,500.00	7,000.00
650	Ajutoare sociale in numerar	57.02.01	812,000.00	0.00	239,500.00	195,500.00	202,500.00	174,500.00	7,000.00
653	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
654	Asistenta sociala in caz de invaliditate	68.02.05.02	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
655	Asistenta sociala pentru familie si copii	68.02.06	27,000.00	0.00	5,000.00	5,000.00	12,000.00	5,000.00	7,000.00
659	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	0.00
660	Ajutor social	68.02.15.01	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	0.00
662	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
663	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
665	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SIAPE (cod 70.02+74.02)	69.02	608,400.00	0.00	205,900.00	313,000.00	-18,500.00	106,000.00	31,500.00
666	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	460,400.00	0.00	180,900.00	110,000.00	93,500.00	76,000.00	21,500.00
667	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	318,500.00	0.00	74,000.00	69,000.00	99,500.00	76,000.00	21,500.00
668	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	318,500.00	0.00	74,000.00	69,000.00	99,500.00	76,000.00	21,500.00
669	Bunuri si servicii	20.01	263,500.00	0.00	61,500.00	63,500.00	75,000.00	63,500.00	21,500.00
670	Incalzit, iluminat si forta motrica	20.01.03	195,000.00	0.00	35,000.00	60,000.00	65,000.00	35,000.00	15,000.00
671	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68,500.00	0.00	28,500.00	3,500.00	10,000.00	28,500.00	6,500.00
672	Reparatii curente	20.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
673	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	45,000.00	0.00	12,500.00	500.00	19,500.00	12,500.00	0.00
674	Alte cheltuieli cu bunuri si servicii	20.30.30	45,000.00	0.00	12,500.00	500.00	19,500.00	12,500.00	0.00
675	CHELTUIELI DE CAPITAL (cod 71+72)	70	141,900.00	0.00	106,900.00	41,000.00	-6,000.00	0.00	0.00
676	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	141,900.00	0.00	106,900.00	41,000.00	-6,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
677	Active fixe	71.01	141,900.00	0.00	106,900.00	41,000.00	-6,000.00	0.00	0.00
678	Constructii	71.01.01	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00
679	Masini, echipamente si mijloace de transport	71.01.02	86,900.00	0.00	51,900.00	41,000.00	-6,000.00	0.00	0.00
684	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	142,500.00	0.00	71,000.00	21,000.00	34,500.00	16,000.00	6,500.00
685	Alimentare cu apa	70.02.05.01	142,500.00	0.00	71,000.00	21,000.00	34,500.00	16,000.00	6,500.00
687	Iluminat public si electrificari rurale	70.02.06	317,900.00	0.00	109,900.00	89,000.00	59,000.00	60,000.00	15,000.00
691	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	148,000.00	0.00	25,000.00	203,000.00	-110,000.00	30,000.00	10,000.00
692	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	148,000.00	0.00	25,000.00	203,000.00	-110,000.00	30,000.00	10,000.00
693	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	148,000.00	0.00	25,000.00	203,000.00	-110,000.00	30,000.00	10,000.00
694	Bunuri si servicii	20.01	148,000.00	0.00	25,000.00	203,000.00	-110,000.00	30,000.00	10,000.00
695	Materiale si prestari de servicii cu caracter functional	20.01.09	0.00	0.00	0.00	160,000.00	-160,000.00	0.00	0.00
696	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	148,000.00	0.00	25,000.00	43,000.00	50,000.00	30,000.00	10,000.00
699	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	148,000.00	0.00	25,000.00	203,000.00	-110,000.00	30,000.00	10,000.00
700	Salubritate	74.02.05.01	148,000.00	0.00	25,000.00	203,000.00	-110,000.00	30,000.00	10,000.00
705	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,894,000.00	0.00	522,000.00	519,300.00	363,700.00	489,000.00	-20,500.00
728	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,604,000.00	0.00	312,000.00	439,300.00	363,700.00	489,000.00	-20,500.00
729	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	334,500.00	0.00	86,200.00	86,300.00	75,700.00	86,300.00	-20,500.00
730	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	334,500.00	0.00	86,200.00	86,300.00	75,700.00	86,300.00	-20,500.00
731	Bunuri si servicii	20.01	227,000.00	0.00	60,000.00	57,500.00	49,500.00	60,000.00	-20,500.00
732	Carburanti si lubrifianti	20.01.05	144,500.00	0.00	25,000.00	45,000.00	49,500.00	25,000.00	14,500.00
733	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	5,000.00	-5,000.00	5,000.00	-10,000.00
734	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	72,500.00	0.00	30,000.00	7,500.00	5,000.00	30,000.00	-25,000.00
735	Reparatii curente	20.02	105,000.00	0.00	26,200.00	26,300.00	26,200.00	26,300.00	0.00
736	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
737	Alte obiecte de inventar	20.05.30	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
738	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
739	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
740	Active fixe	71.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
741	Constructii	71.01.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
743	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,604,000.00	0.00	312,000.00	439,300.00	363,700.00	489,000.00	-20,500.00
744	Drumuri si poduri	84.02.03.01	1,604,000.00	0.00	312,000.00	439,300.00	363,700.00	489,000.00	-20,500.00
753	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	290,000.00	0.00	210,000.00	80,000.00	0.00	0.00	0.00
754	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
755	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
756	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
757	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
758	CHELTUIELI DE CAPITAL (cod 71+72)	70	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
759	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
760	Active fixe	71.01	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
761	Alte active fixe	71.01.30	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
767	Alte actiuni economice	87.02.50	290,000.00	0.00	210,000.00	80,000.00	0.00	0.00	0.00
769	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00
771	EXCEDENT 98.02.96 + 98.02.97	98.02	60,000.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00
773	Excedentul secțiunii de dezvoltare	98.02.97	60,000.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00
774	DEFICIT 99.02.96 + 99.02.97	99.02	-60,000.00	0.00	0.00	0.00	-60,000.00	0.00	-60,000.00
775	Deficitul secțiunii de funcționare	99.02.96	-60,000.00	0.00	0.00	0.00	-60,000.00	0.00	-60,000.00

Conducatorul institutiei,

CONTABIL SEF

BELIGAN RADU



PRESEDINTE DE SEDINTA
MACOVEI NICOLAI



BUGETUL LOCAL pe anul 2022
Rectificare din data '27.09.2022' - Bugetul local - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	7,467,000.00	0.00	1,922,300.00	2,061,700.00	1,772,000.00	1,711,000.00	190,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,167,600.00	0.00	1,777,300.00	1,960,700.00	1,734,800.00	1,694,800.00	190,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	7,958,100.00	0.00	1,816,600.00	1,984,200.00	2,127,400.00	2,029,900.00	190,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.08+00.07)	00.04	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
11	Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,695,000.00	0.00	423,700.00	423,800.00	423,700.00	423,800.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,292,000.00	0.00	323,000.00	323,000.00	323,000.00	323,000.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	403,000.00	0.00	100,700.00	100,800.00	100,700.00	100,800.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	313,100.00	0.00	78,900.00	96,400.00	58,800.00	79,000.00	0.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	313,100.00	0.00	78,900.00	96,400.00	58,800.00	79,000.00	0.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	87,500.00	0.00	21,200.00	26,300.00	18,700.00	21,300.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	82,500.00	0.00	20,000.00	25,000.00	17,500.00	20,000.00	0.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	205,600.00	0.00	50,200.00	67,600.00	37,600.00	50,200.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	85,000.00	0.00	25,000.00	17,500.00	17,500.00	25,000.00	0.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	600.00	0.00	200.00	100.00	100.00	200.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	120,000.00	0.00	25,000.00	50,000.00	20,000.00	25,000.00	0.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	7,500.00	2,500.00	2,500.00	7,500.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	5,854,000.00	0.00	1,290,000.00	1,440,000.00	1,621,000.00	1,503,000.00	190,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,588,000.00	0.00	1,226,000.00	1,356,000.00	1,567,000.00	1,439,000.00	190,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,805,000.00	0.00	553,000.00	637,000.00	809,000.00	806,000.00	151,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,758,000.00	0.00	664,000.00	711,000.00	750,000.00	633,000.00	39,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	0.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	250,000.00	0.00	60,000.00	80,000.00	50,000.00	60,000.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
52	Alte impozite si taxe	18.02.50	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-790,500.00	0.00	-39,300.00	-23,500.00	-392,600.00	-335,100.00	0.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
58	Venituri din concesiuni si inchirieri	30.02.05	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-837,500.00	0.00	-51,100.00	-35,200.00	-404,300.00	-346,900.00	0.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	61,300.00	0.00	15,000.00	21,300.00	10,000.00	15,000.00	0.00
69	Venituri din prestari de servicii	33.02.08	61,300.00	0.00	15,000.00	21,300.00	10,000.00	15,000.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
84	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
93	Taxe speciale	36.02.06	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,035,800.00	0.00	-100,600.00	-90,000.00	-448,800.00	-396,400.00	0.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,035,800.00	0.00	-100,600.00	-90,000.00	-448,800.00	-396,400.00	0.00
114	IV. SUBVENTII (cod 00.18)	00.17	299,400.00	0.00	145,000.00	101,000.00	37,200.00	16,200.00	0.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	299,400.00	0.00	145,000.00	101,000.00	37,200.00	16,200.00	0.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.68+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	139,400.00	0.00	65,000.00	21,000.00	37,200.00	16,200.00	0.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolier	42.02.34	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	0.00
125	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	32,400.00	0.00	0.00	0.00	16,200.00	16,200.00	0.00
144	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	160,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00
152	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00
159	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	7,527,000.00	0.00	1,922,300.00	2,061,700.00	1,832,000.00	1,711,000.00	250,000.00
180	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,527,000.00	0.00	1,922,300.00	2,061,700.00	1,832,000.00	1,711,000.00	250,000.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,384,700.00	0.00	1,157,000.00	1,073,200.00	1,083,100.00	1,071,400.00	0.00
162	Cheltuieli salariale în bani	10.01	4,159,300.00	0.00	1,023,700.00	1,033,500.00	1,060,800.00	1,041,300.00	0.00
163	Salarii de baza	10.01.01	3,625,000.00	0.00	892,000.00	898,000.00	926,500.00	908,500.00	0.00
174	Îndemnizații plătite unor persoane din afara unitatii	10.01.12	182,800.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
179	Îndemnizații de hrană	10.01.17	351,700.00	0.00	86,100.00	89,800.00	88,700.00	87,100.00	0.00
182	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	104,800.00	0.00	103,600.00	10,000.00	-8,800.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
188	Vouchere de vacanță	10.02.06	104,800.00	0.00	103,800.00	10,000.00	-8,800.00	0.00	0.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	120,600.00	0.00	29,700.00	29,700.00	31,100.00	30,100.00	0.00
197	Contributia asiguratorie pentru munca	10.03.07	120,600.00	0.00	29,700.00	29,700.00	31,100.00	30,100.00	0.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,849,300.00	0.00	506,300.00	612,500.00	284,900.00	445,600.00	92,000.00
200	Bunuri si servicii	20.01	1,341,000.00	0.00	379,900.00	442,000.00	150,800.00	368,300.00	46,000.00
201	Furnituri de birou	20.01.01	29,000.00	0.00	9,500.00	9,500.00	1,000.00	9,000.00	0.00
202	Materiale pentru curatenie	20.01.02	19,000.00	0.00	5,000.00	4,000.00	7,000.00	3,000.00	0.00
203	Incalzit, iluminat si forta motrica	20.01.03	310,000.00	0.00	50,000.00	64,000.00	118,000.00	78,000.00	65,000.00
205	Carburanti si lubrifianti	20.01.05	178,500.00	0.00	56,000.00	46,000.00	50,500.00	26,000.00	14,500.00
206	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	5,000.00	-5,000.00	5,000.00	-10,000.00
207	Transport	20.01.07	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00	0.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	141,000.00	0.00	40,500.00	39,500.00	32,500.00	28,500.00	0.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	161,000.00	-159,000.00	1,000.00	0.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	609,500.00	0.00	202,900.00	98,000.00	100,800.00	207,800.00	-23,500.00
211	Reparatii curente	20.02	117,000.00	0.00	26,700.00	31,800.00	31,700.00	26,800.00	0.00
215	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
216	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	72,200.00	0.00	11,700.00	16,300.00	31,400.00	12,800.00	7,000.00
223	Alte obiecte de inventar	20.05.30	72,200.00	0.00	11,700.00	16,300.00	31,400.00	12,800.00	7,000.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
225	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
229	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
230	Consultanta si expertiza	20.12	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
231	Pregatire profesionala	20.13	16,000.00	0.00	3,200.00	3,300.00	7,200.00	2,300.00	5,000.00
232	Protectia muncii	20.14	3,700.00	0.00	0.00	3,700.00	0.00	0.00	0.00
236	Contributii ale administratiei publice locale la realizarea unor lucrari ori servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	15,000.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	274,000.00	0.00	83,700.00	101,800.00	54,700.00	33,800.00	34,000.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	274,000.00	0.00	83,700.00	101,800.00	54,700.00	33,800.00	34,000.00
281	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
282	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
310	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	7,500.00	0.00	7,500.00	-7,500.00	0.00	7,500.00	0.00
311	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.48 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	7,500.00	0.00	7,500.00	-7,500.00	0.00	7,500.00	0.00
312	Alte transferuri curente interne	55.01.18	7,500.00	0.00	7,500.00	-7,500.00	0.00	7,500.00	0.00
333	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	935,000.00	0.00	251,500.00	247,500.00	249,500.00	186,500.00	7,000.00
335	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	935,000.00	0.00	251,500.00	247,500.00	249,500.00	186,500.00	7,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
336	Ajutoare sociale in numerar	57.02.01	887,000.00	0.00	239,500.00	235,500.00	237,500.00	174,500.00	7,000.00
338	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
343	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	345,500.00	0.00	0.00	138,000.00	209,500.00	0.00	151,000.00
344	Burse	59.01	323,000.00	0.00	0.00	121,000.00	202,000.00	0.00	151,000.00
348	Sustinerea cultelor	59.12	22,500.00	0.00	0.00	15,000.00	7,500.00	0.00	0.00
386	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,609,000.00	0.00	672,500.00	682,900.00	561,900.00	691,700.00	24,000.00
387	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,604,000.00	0.00	672,500.00	682,900.00	556,900.00	691,700.00	24,000.00
388	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,604,000.00	0.00	672,500.00	682,900.00	556,900.00	691,700.00	24,000.00
389	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,026,900.00	0.00	524,100.00	518,300.00	487,900.00	498,600.00	0.00
390	Cheltuieli salariale in bani	10.01	1,950,100.00	0.00	484,500.00	496,300.00	484,700.00	484,600.00	0.00
391	Salarii de baza	10.01.01	1,668,000.00	0.00	415,000.00	423,000.00	415,000.00	415,000.00	0.00
402	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
407	Îndemnizații de hrană	10.01.17	99,500.00	0.00	23,900.00	27,600.00	24,100.00	23,900.00	0.00
410	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	28,800.00	0.00	27,600.00	10,000.00	-8,800.00	0.00	0.00
416	Vouchere de vacanță	10.02.06	28,800.00	0.00	27,600.00	10,000.00	-8,800.00	0.00	0.00
418	Contributii (cod 10.03.01 la 10.03.08)	10.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
425	Contributia asiguratorie pentru munca	10.03.07	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
427	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	577,100.00	0.00	148,400.00	164,600.00	69,000.00	195,100.00	24,000.00
428	Bunuri si servicii	20.01	378,600.00	0.00	131,000.00	48,000.00	35,100.00	162,500.00	-15,000.00
429	Furnituri de birou	20.01.01	22,000.00	0.00	6,500.00	7,500.00	0.00	8,000.00	0.00
430	Materiale pentru curatenie	20.01.02	11,000.00	0.00	2,000.00	2,000.00	5,000.00	2,000.00	0.00
431	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	0.00
436	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
438	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	243,600.00	0.00	100,000.00	26,000.00	17,600.00	100,000.00	-15,000.00
448	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50,000.00	0.00	11,200.00	11,300.00	16,200.00	11,300.00	0.00
451	Alte obiecte de inventar	20.05.30	50,000.00	0.00	11,200.00	11,300.00	16,200.00	11,300.00	0.00
458	Consultanta si expertiza	20.12	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
459	Pregatire profesionala	20.13	10,000.00	0.00	1,200.00	1,300.00	6,200.00	1,300.00	5,000.00
460	Protectia muncii	20.14	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
464	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	15,000.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
477	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	119,000.00	0.00	5,000.00	90,000.00	4,000.00	20,000.00	34,000.00
485	Alte cheltuieli cu bunuri si servicii	20.30.30	119,000.00	0.00	5,000.00	90,000.00	4,000.00	20,000.00	34,000.00
614	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,604,000.00	0.00	672,500.00	682,900.00	556,900.00	691,700.00	24,000.00
615	Autoritati executive	51.02.01.03	2,604,000.00	0.00	672,500.00	682,900.00	556,900.00	691,700.00	24,000.00
617	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
618	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
739	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
740	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
844	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
1539	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1769	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1770	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1771	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,400.00	0.00	19,500.00	18,000.00	17,900.00	18,000.00	0.00
1772	Cheltuieli salariale in bani	10.01	70,300.00	0.00	17,600.00	17,600.00	17,500.00	17,600.00	0.00
1773	Salarii de baza	10.01.01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00
1789	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,000.00	1,100.00	0.00
1792	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.08+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
1798	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
1800	Contributii (cod 10.03.01 la 10.03.08)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
1807	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
1809	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,500.00	0.00	5,500.00	5,000.00	4,500.00	4,500.00	0.00
1810	Bunuri si servicii	20.01	17,400.00	0.00	5,000.00	4,400.00	4,000.00	4,000.00	0.00
1811	Furnituri de birou	20.01.01	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00
1815	Carburanti si lubrifianti	20.01.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
1820	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,900.00	0.00	3,000.00	2,900.00	3,000.00	3,000.00	0.00
1830	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
1833	Alte obiecte de inventar	20.05.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
1842	Protectia muncii	20.14	100.00	0.00	0.00	100.00	0.00	0.00	0.00
1998	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
2001	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,959,100.00	0.00	974,800.00	997,500.00	1,182,500.00	804,500.00	215,000.00
2002	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	770,700.00	0.00	111,200.00	242,600.00	354,800.00	62,100.00	201,000.00
2003	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	770,700.00	0.00	111,200.00	242,600.00	354,800.00	62,100.00	201,000.00
2042	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	324,700.00	0.00	99,200.00	69,600.00	106,800.00	50,100.00	50,000.00
2043	Bunuri si servicii	20.01	305,600.00	0.00	96,600.00	65,000.00	96,500.00	47,500.00	50,000.00
2044	Furnituri de birou	20.01.01	3,500.00	0.00	1,500.00	1,000.00	500.00	500.00	0.00
2045	Materiale pentru curatenie	20.01.02	8,000.00	0.00	3,000.00	2,000.00	2,000.00	1,000.00	0.00
2046	Incalzit, iluminat si forta motrica	20.01.03	65,000.00	0.00	5,000.00	4,000.00	53,000.00	3,000.00	50,000.00
2048	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2050	Transport	20.01.07	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00	0.00
2051	Posta, telecomunicatii, radio, tv, internet	20.01.08	91,000.00	0.00	28,000.00	27,000.00	20,000.00	16,000.00	0.00
2052	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2053	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64,100.00	0.00	18,100.00	15,000.00	15,000.00	16,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2054	Reparatii curente	20.02	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2063	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,700.00	0.00	0.00	2,000.00	7,700.00	1,000.00	0.00
2066	Alte obiecte de inventar	20.05.30	10,700.00	0.00	0.00	2,000.00	7,700.00	1,000.00	0.00
2067	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
2068	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
2074	Pregatire profesionala	20.13	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	0.00
2176	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	123,000.00	0.00	12,000.00	52,000.00	47,000.00	12,000.00	0.00
2178	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	123,000.00	0.00	12,000.00	52,000.00	47,000.00	12,000.00	0.00
2179	Ajutoare sociale in numerar	57.02.01	75,000.00	0.00	0.00	40,000.00	35,000.00	0.00	0.00
2181	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
2186	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	323,000.00	0.00	0.00	121,000.00	202,000.00	0.00	151,000.00
2187	Burse	59.01	323,000.00	0.00	0.00	121,000.00	202,000.00	0.00	151,000.00
2232	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	722,700.00	0.00	99,200.00	230,600.00	342,800.00	50,100.00	201,000.00
2233	Invatamant secundar inferior	65.02.04.01	722,700.00	0.00	99,200.00	230,600.00	342,800.00	50,100.00	201,000.00
2245	Alte cheltuieli in domeniul invatamantului	65.02.50	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
2247	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	42,000.00	0.00	0.00	5,000.00	18,500.00	18,500.00	0.00
2248	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	42,000.00	0.00	0.00	5,000.00	18,500.00	18,500.00	0.00
2249	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,000.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
2250	Cheltuieli salariale in bani	10.01	35,200.00	0.00	0.00	0.00	17,600.00	17,600.00	0.00
2251	Salarii de baza	10.01.01	33,000.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00
2267	Îndemnizații de hrană	10.01.17	2,200.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00
2278	Contributii (cod 10.03.01 la 10.03.06)	10.03	800.00	0.00	0.00	0.00	400.00	400.00	0.00
2285	Contributia asiguratorie pentru munca	10.03.07	800.00	0.00	0.00	0.00	400.00	400.00	0.00
2287	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,000.00	0.00	0.00	5,000.00	500.00	500.00	0.00
2303	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
2304	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
2337	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
2345	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
2477	Servicii de sanatate publica	66.02.08	42,000.00	0.00	0.00	5,000.00	18,500.00	18,500.00	0.00
2481	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	153,400.00	0.00	23,900.00	27,400.00	79,700.00	22,400.00	7,000.00
2482	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	153,400.00	0.00	23,900.00	27,400.00	79,700.00	22,400.00	7,000.00
2483	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	69,400.00	0.00	13,400.00	11,900.00	32,300.00	11,800.00	0.00
2484	Cheltuieli salariale in bani	10.01	65,700.00	0.00	11,600.00	11,600.00	31,000.00	11,500.00	0.00
2485	Salarii de baza	10.01.01	60,000.00	0.00	10,500.00	10,500.00	28,500.00	10,500.00	0.00
2501	Îndemnizații de hrană	10.01.17	5,700.00	0.00	1,100.00	1,100.00	2,500.00	1,000.00	0.00
2504	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2510	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
2512	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,200.00	0.00	300.00	300.00	1,300.00	300.00	0.00
2519	Contributia asiguratorie pentru munca	10.03.07	2,200.00	0.00	300.00	300.00	1,300.00	300.00	0.00
2521	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	54,000.00	0.00	3,000.00	8,000.00	39,900.00	3,100.00	7,000.00
2522	Bunuri si servicii	20.01	2,900.00	0.00	800.00	600.00	700.00	800.00	0.00
2523	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2532	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	900.00	0.00	300.00	100.00	200.00	300.00	0.00
2542	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00
2545	Alte obiecte de inventar	20.05.30	7,000.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00
2551	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2554	Protectia muncii	20.14	100.00	0.00	0.00	100.00	0.00	0.00	0.00
2571	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,000.00	0.00	1,200.00	6,300.00	31,200.00	1,300.00	0.00
2579	Alte cheltuieli cu bunuri si servicii	20.30.30	40,000.00	0.00	1,200.00	6,300.00	31,200.00	1,300.00	0.00
2632	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	7,500.00	0.00	7,500.00	-7,500.00	0.00	7,500.00	0.00
2633	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.48 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.84+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	7,500.00	0.00	7,500.00	-7,500.00	0.00	7,500.00	0.00
2634	Alte transferuri curente interne	55.01.18	7,500.00	0.00	7,500.00	-7,500.00	0.00	7,500.00	0.00
2665	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.36+59.40+59.41+59.42)	59	22,500.00	0.00	0.00	15,000.00	7,500.00	0.00	0.00
2670	Sustinerea cultelor	59.12	22,500.00	0.00	0.00	15,000.00	7,500.00	0.00	0.00
2708	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	118,400.00	0.00	15,200.00	18,500.00	71,000.00	13,600.00	7,000.00
2709	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	62,900.00	0.00	15,200.00	13,600.00	20,500.00	13,600.00	7,000.00
2714	Camine culturale	67.02.03.07	25,500.00	0.00	0.00	5,000.00	20,500.00	0.00	0.00
2717	Alte servicii culturale	67.02.03.30	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
2718	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
2719	Sport	67.02.05.01	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
2722	Servicii religioase	67.02.06	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
2725	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,993,000.00	0.00	839,500.00	722,500.00	729,500.00	701,500.00	7,000.00
2726	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,993,000.00	0.00	839,500.00	722,500.00	729,500.00	701,500.00	7,000.00
2727	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,179,000.00	0.00	600,000.00	525,000.00	527,000.00	527,000.00	0.00
2728	Cheltuieli salariale in bani	10.01	2,038,000.00	0.00	510,000.00	508,000.00	510,000.00	510,000.00	0.00
2729	Salarii de baza	10.01.01	1,798,000.00	0.00	450,000.00	448,000.00	450,000.00	450,000.00	0.00
2745	Îndemnizații de hrană	10.01.17	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
2748	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
2754	Vouchere de vacanță	10.02.06	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
2756	Contributii (cod 10.03.01 la 10.03.06)	10.03	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2763	Contributia asiguratorie pentru munca	10.03.07	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
2765	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
2798	Protectia muncii	20.14	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
2899	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	812,000.00	0.00	239,500.00	195,500.00	202,500.00	174,500.00	7,000.00
2901	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	812,000.00	0.00	239,500.00	195,500.00	202,500.00	174,500.00	7,000.00
2902	Ajutoare sociale in numerar	57.02.01	812,000.00	0.00	239,500.00	195,500.00	202,500.00	174,500.00	7,000.00
2953	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
2954	Asistenta sociala in caz de invaliditate	68.02.05.02	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
2955	Asistenta sociala pentru familie si copii	68.02.06	27,000.00	0.00	5,000.00	5,000.00	12,000.00	5,000.00	7,000.00
2959	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	0.00
2960	Ajutor social	68.02.15.01	107,000.00	0.00	65,000.00	21,000.00	21,000.00	0.00	0.00
2962	Alte cheltuieli in domeniul asazaurarilor si asistentei sociale	68.02.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
2963	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
2965	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOGUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	466,500.00	0.00	99,000.00	272,000.00	-10,500.00	106,000.00	31,500.00
2966	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	318,500.00	0.00	74,000.00	69,000.00	99,500.00	76,000.00	21,500.00
2967	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	318,500.00	0.00	74,000.00	69,000.00	99,500.00	76,000.00	21,500.00
3006	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	318,500.00	0.00	74,000.00	69,000.00	99,500.00	76,000.00	21,500.00
3007	Bunuri si servicii	20.01	263,500.00	0.00	61,500.00	63,500.00	75,000.00	63,500.00	21,500.00
3010	Incalzit, Iluminat si forta motrica	20.01.03	195,000.00	0.00	35,000.00	60,000.00	65,000.00	35,000.00	15,000.00
3017	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68,500.00	0.00	26,500.00	3,500.00	10,000.00	28,500.00	6,500.00
3018	Reparatii curente	20.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
3056	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	45,000.00	0.00	12,500.00	500.00	19,500.00	12,500.00	0.00
3064	Alte cheltuieli cu bunuri si servicii	20.30.30	45,000.00	0.00	12,500.00	500.00	19,500.00	12,500.00	0.00
3196	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	75,500.00	0.00	16,000.00	9,000.00	34,500.00	16,000.00	6,500.00
3197	Alimentare cu apa	70.02.05.01	75,500.00	0.00	16,000.00	9,000.00	34,500.00	16,000.00	6,500.00
3199	Iluminat public si electrificari rurale	70.02.06	243,000.00	0.00	58,000.00	60,000.00	65,000.00	60,000.00	15,000.00
3203	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	148,000.00	0.00	25,000.00	203,000.00	-110,000.00	30,000.00	10,000.00
3204	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	148,000.00	0.00	25,000.00	203,000.00	-110,000.00	30,000.00	10,000.00
3243	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	148,000.00	0.00	25,000.00	203,000.00	-110,000.00	30,000.00	10,000.00
3244	Bunuri si servicii	20.01	148,000.00	0.00	25,000.00	203,000.00	-110,000.00	30,000.00	10,000.00
3253	Materiale si prestari de servicii cu caracter functional	20.01.09	0.00	0.00	0.00	160,000.00	-160,000.00	0.00	0.00
3254	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	148,000.00	0.00	25,000.00	43,000.00	50,000.00	30,000.00	10,000.00
3431	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	148,000.00	0.00	25,000.00	203,000.00	-110,000.00	30,000.00	10,000.00
3432	Salubritate	74.02.05.01	148,000.00	0.00	25,000.00	203,000.00	-110,000.00	30,000.00	10,000.00
3437	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	399,500.00	0.00	151,200.00	86,300.00	75,700.00	86,300.00	-20,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
4135	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	334,500.00	0.00	86,200.00	86,300.00	75,700.00	86,300.00	-20,500.00
4136	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	334,500.00	0.00	86,200.00	86,300.00	75,700.00	86,300.00	-20,500.00
4175	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	334,500.00	0.00	86,200.00	86,300.00	75,700.00	86,300.00	-20,500.00
4176	Bunuri si servicii	20.01	227,000.00	0.00	60,000.00	57,500.00	49,500.00	60,000.00	-20,500.00
4181	Carburanti si lubrifianti	20.01.05	144,500.00	0.00	25,000.00	45,000.00	49,500.00	25,000.00	14,500.00
4182	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	5,000.00	-5,000.00	5,000.00	-10,000.00
4186	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	72,500.00	0.00	30,000.00	7,500.00	5,000.00	30,000.00	-25,000.00
4187	Reparatii curente	20.02	105,000.00	0.00	26,200.00	26,300.00	26,200.00	26,300.00	0.00
4196	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
4199	Alte obiecte de inventar	20.05.30	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
4362	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	334,500.00	0.00	86,200.00	86,300.00	75,700.00	86,300.00	-20,500.00
4363	Drumuri si poduri	84.02.03.01	334,500.00	0.00	86,200.00	86,300.00	75,700.00	86,300.00	-20,500.00
4372	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4373	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4412	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4462	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4470	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4603	Alte actiuni economice	87.02.50	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00
4605	VIL REZERVE, EXCEDENT / DEFICIT	96.02	-60,000.00		0.00	0.00	-60,000.00	0.00	-60,000.00
4609	DEFICIT 99.02.96 + 99.02.97	99.02	-60,000.00	0.00	0.00	0.00	-60,000.00	0.00	-60,000.00
4610	Deficitul secțiunii de funcționare	99.02.96	-60,000.00	0.00	0.00	0.00	-60,000.00	0.00	-60,000.00

Conducatorul institutiei,

CONTABIL SEF



PRESEDINTE DE SEDINTA
MACOVEI NICOLAI



BUGETUL LOCAL pe anul 2022
Rectificare din data '27.09.2022' - Bugetul local - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	2,259,400.00	0.00	857,700.00	534,000.00	460,000.00	407,700.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,035,800.00	0.00	100,600.00	90,000.00	448,800.00	396,400.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,035,800.00	0.00	100,600.00	90,000.00	448,800.00	396,400.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,035,800.00	0.00	100,600.00	90,000.00	448,800.00	396,400.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,035,800.00	0.00	100,800.00	90,000.00	448,800.00	396,400.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	1,035,800.00	0.00	100,800.00	90,000.00	448,800.00	396,400.00	0.00
20	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
21	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
25	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	33,700.00	0.00	11,200.00	0.00	11,200.00	11,300.00	0.00
27	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
28	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
30	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor secțiunii de dezvoltare	40.02.14	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
36	IV. SUBVENTII (cod 00.18)	00.17	203,000.00	0.00	132,000.00	71,000.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	203,000.00	0.00	132,000.00	71,000.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.48+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
103	Subvenții de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	180,000.00	0.00	109,000.00	71,000.00	0.00	0.00	0.00
106	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	180,000.00	0.00	109,000.00	71,000.00	0.00	0.00	0.00
185	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
198	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
200	Sume primite in contul platilor efectuate in anii anteriori	48.02.04.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
226	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	2,199,400.00	0.00	857,700.00	534,000.00	400,000.00	407,700.00	-60,000.00
347	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	460,000.00	0.00	245,000.00	5,000.00	210,000.00	0.00	0.00
360	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	460,000.00	0.00	245,000.00	5,000.00	210,000.00	0.00	0.00
362	Finantare externa nerambursabila	58.04.02	427,000.00	0.00	220,000.00	0.00	207,000.00	0.00	0.00
363	Cheltuieli neeligibile	58.04.03	33,000.00	0.00	25,000.00	5,000.00	3,000.00	0.00	0.00
497	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,739,400.00	0.00	612,700.00	529,000.00	190,000.00	407,700.00	-60,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
498	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,739,400.00	0.00	612,700.00	529,000.00	190,000.00	407,700.00	-60,000.00
499	Active fixe	71.01	1,739,400.00	0.00	612,700.00	529,000.00	190,000.00	407,700.00	-60,000.00
500	Constructii	71.01.01	1,344,500.00	0.00	370,800.00	403,000.00	168,000.00	402,700.00	-60,000.00
501	Masini, echipamente si mijloace de transport	71.01.02	91,900.00	0.00	56,900.00	41,000.00	-6,000.00	0.00	0.00
502	Mobilier, aparatura birotica si alte active corporale	71.01.03	60,000.00	0.00	40,000.00	5,000.00	10,000.00	5,000.00	0.00
504	Alte active fixe	71.01.30	243,000.00	0.00	145,000.00	80,000.00	18,000.00	0.00	0.00
521	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
522	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
793	CHELTUIELI DE CAPITAL (cod 71+72)	70	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
794	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
795	Active fixe	71.01	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
798	Mobilier, aparatura birotica si alte active corporale	71.01.03	60,000.00	0.00	40,000.00	5,000.00	10,000.00	5,000.00	0.00
800	Alte active fixe	71.01.30	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00
817	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
818	Autoritati executive	51.02.01.03	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
2014	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2312	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2583	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2584	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2585	Active fixe	71.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2587	Masini, echipamente si mijloace de transport	71.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2609	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2612	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	480,000.00	0.00	335,000.00	55,000.00	90,000.00	0.00	-60,000.00
2926	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	10,000.00	0.00	45,000.00	55,000.00	-90,000.00	0.00	-60,000.00
3197	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	45,000.00	55,000.00	-90,000.00	0.00	-60,000.00
3198	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	45,000.00	55,000.00	-90,000.00	0.00	-60,000.00
3199	Active fixe	71.01	10,000.00	0.00	45,000.00	55,000.00	-90,000.00	0.00	-60,000.00
3200	Constructii	71.01.01	10,000.00	0.00	45,000.00	55,000.00	-90,000.00	0.00	-60,000.00
3224	Servicii de sanatate publica	66.02.08	10,000.00	0.00	45,000.00	55,000.00	-90,000.00	0.00	-60,000.00
3228	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	470,000.00	0.00	290,000.00	0.00	180,000.00	0.00	0.00
3349	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	460,000.00	0.00	245,000.00	5,000.00	210,000.00	0.00	0.00
3362	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	460,000.00	0.00	245,000.00	5,000.00	210,000.00	0.00	0.00
3364	Finantare externa nerambursabila	58.04.02	427,000.00	0.00	220,000.00	0.00	207,000.00	0.00	0.00
3365	Cheltuieli neeligibile	58.04.03	33,000.00	0.00	25,000.00	5,000.00	3,000.00	0.00	0.00
3499	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00
3500	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3501	Active fixe	71.01	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00
3502	Constructii	71.01.01	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00
3523	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	470,000.00	0.00	290,000.00	0.00	180,000.00	0.00	0.00
3529	Camine culturale	67.02.03.07	470,000.00	0.00	290,000.00	0.00	180,000.00	0.00	0.00
3848	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	89.02	141,900.00	0.00	106,900.00	41,000.00	-6,000.00	0.00	0.00
3849	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	141,900.00	0.00	106,900.00	41,000.00	-6,000.00	0.00	0.00
4120	CHELTUIELI DE CAPITAL (cod 71+72)	70	141,900.00	0.00	106,900.00	41,000.00	-6,000.00	0.00	0.00
4121	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	141,900.00	0.00	106,900.00	41,000.00	-6,000.00	0.00	0.00
4122	Active fixe	71.01	141,900.00	0.00	106,900.00	41,000.00	-6,000.00	0.00	0.00
4123	Constructii	71.01.01	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00
4124	Masini, echipamente si mijloace de transport	71.01.02	88,900.00	0.00	51,900.00	41,000.00	-6,000.00	0.00	0.00
4147	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	67,000.00	0.00	55,000.00	12,000.00	0.00	0.00	0.00
4148	Alimentare cu apa	70.02.05.01	67,000.00	0.00	55,000.00	12,000.00	0.00	0.00	0.00
4150	Iluminat public si electrificari rurale	70.02.06	74,900.00	0.00	51,900.00	29,000.00	-6,000.00	0.00	0.00
4456	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,494,500.00	0.00	370,800.00	433,000.00	288,000.00	402,700.00	0.00
5358	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5629	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5630	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5631	Active fixe	71.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5632	Constructii	71.01.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5653	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5654	Drumuri si poduri	84.02.03.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5663	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5934	CHELTUIELI DE CAPITAL (cod 71+72)	70	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5935	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5936	Active fixe	71.01	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5941	Alte active fixe	71.01.30	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5962	Alte actiuni economice	87.02.50	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5964	VII. REZERVE, EXCEDENT / DEFICIT	96.02	60,000.00		0.00	0.00	60,000.00	0.00	60,000.00
5886	EXCEDENT 98.02.96 + 98.02.97	98.02	60,000.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00
5987	Excedentul sectiunii de dezvoltare	98.02.97	60,000.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00



Conducatorul institutiei,
BELIGAN RADU



PROSCOMTE DE SEOMTA,
MACOVGI NICOLAI

CONTABIL SEF

LISTA DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE, an 2022

Nr.crt	Denumirea obiectivelor de investitii	Valoarea totala	Valoarea totala actualizata	Cheltuieli din total surse de finantare	FINANTATE DIN:					TOTAL ALOCATII BUGETARE	
					1.Surse proprii	2.Subventii MDLPA	3.Subventii ANCP	4.Fonduri externe nerambursabile	5.Buget Local	1.din care:Buget local	2.din care:buget de stat
0	1	2	3	4=5+6+7+8+9	5	6	7	8	9	10	11
	TOTAL	2.199.400	2.199.400	2.199.400	0	23.000	160.000	427.000	1.589.400	2.199.400	
	din care:										
A	Lucrari in continuare	639.900	639.900	639.900	0	23.000	0	427.000	189.900	639.900	
B	Lucrari noi	0	0	0	0	0	0	0	0	0	
C	Alte cheltuieli de investitii	1.559.500	1.559.500	1.559.500	0	0	160.000	0	1.399.500	1.559.500	
	Capitolul 51.02	78.000	78.000	78.000	0	0	0	0	55.000	55.000	
A	Lucrari in continuare	0	0	0	0	0	0	0	0	0	
B	Lucrari noi	0	0	0	0	0	0	0	0	0	
C	Alte cheltuieli de investitii	78000	78000	78000	0	0	0	0	78.000	78.000	
	Capitolul 51.02	5.000	5.000	5.000	0	0	0	0	5.000	5.000	
A	Lucrari in continuare	0	0	0	0	0	0	0	0	0	
B	Lucrari noi	0	0	0	0	0	0	0	0	0	
C	Alte cheltuieli de investitii	5.000	5.000	5.000	0	0	0	0	5.000	5.000	
	Capitolul 66.02	10.000	10.000	10.000	0	0	0	0	10.000	10.000	
A	Lucrari in continuare	0	0	0	0	0	0	0	0	0	
B	Lucrari noi	0	0	0	0	0	0	0	0	0	
C	Alte cheltuieli de investitii	10.000	10.000	10.000	0	0	0	0	10.000	10.000	
	Capitolul 67.02	470.000	470.000	470.000	0	0	0	427.000	43.000	440.000	
A	Lucrari in continuare	460.000	460.000	460.000	0	0	0	427.000	33.000	430.000	
1	1.Reabilitare si consolidare si dotare camin cultural in sat Valeni, Comuna Valeni, Judetul Vaslui	460.000	460.000	460.000	0	0	0	427.000	33.000	430.000	
B	Lucrari noi	0	0	0	0	0	0	0	0	0	
C	Alte cheltuieli de investitii	10.000	10.000	10.000	0	0	0	0	10.000	10.000	
	Capitolul 70.02	141.900	141.900	141.900	0	0	0	0	141.900	141.900	
A	Lucrari in continuare	129.900	129.900	129.900	0	0	0	0	129.900	129.900	
1	Extindere retea de alimentare cu apa in sat Valeni, Comuna Valeni	55.000	55.000	55.000	0	0	0	0	55.000	55.000	
2	Infintare sistem de iluminat public	74.900	74.900	74.900	0	0	0	0	74.900	74.900	

C	Alte cheltuieli de investitii	12000	12000	12000	0	0	0	0	12000	12000
	Capitolul 74.02	0	0	0	0	0	0	0	0	0
A	Lucrari in continuare	0	0	0	0	0	0	0	0	0
B	Lucrari noi	0	0	0	0	0	0	0	0	0
C	Alte cheltuieli de investitii	0	0	0	0	0	0	0	0	0
	Capitolul 84.02	1.269.500	1.269.500	1.269.500	0	23.000	0	0	1.246.500	1.269.500
A	Lucrari in continuare	50.000	50.000	50.000	0	23.000	0	0	27000	50.000
1	Modernizare drum DC3A si drumuri locale	50.000	50.000	50.000	0	23.000	0	0	27.000	50.000
B	Lucrari noi	0	0	0	0	0	0	0	0	0
C	Alte cheltuieli de investitii	1.219.500	1.219.500	1.219.500	0	0	0	0	1.219.500	1.219.500
	Capitolul 87.02	225.000	225.000	225.000	0	0	160.000	0	65.000	225.000
A	Lucrari in continuare	0	0	0	0	0	0	0	0	0
B	Lucrari noi	0	0	0	0	0	0	0	0	0
C	Alte cheltuieli de investitii	225.000	225.000	225.000	0	0	160.000	0	65.000	225.000

Ordonator principal de credite
PRIMAR,
Beligan Radu

PREȘEDINTE DE ȘEDINȚĂ,
MACOVEI NICOLAI

Compartiment contabilitate
Inspector asistent
Lungu Valentin



LISTA POZITIEI C-"Alte cheltuieli de investitii defalcata pe categorii de bunuri finantate integral sau partial din venituri proprii, 2022

	Nominalizarea de bunuri si a altor cheltuieli de investitii	U.M.	Cantitate	Pret unitar	Valoarea(lei)
C	Alte cheltuieli de investitii, TOTAL				1.559.500
a.	Achizitii de imobile				
b.	Dotari independente				95.000
c.	Cheltuieli pentru elaborarea studiilor de fezabilitate, proiectelor si a altor studii aferente obiectivelor de investitii				1.219.500
d.	Cheltuieli de expertiza, proiectare si executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati, precum si cheltuielile legate de realizarea acestor investitii				0
e.	Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor.				245.000
	Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare:				
	* 51.02-Autoritati executive				78.000
a.	Achizitii de imobile				0
b.	Dotari independente				78.000
1	Sistem supraveghere video	buc	1	35.000	35.000
2	Mobilier	buc	4	2.500	10.000
3	Computere	buc	3	5.000	15.000
4	Sistem electronic de plata online a taxelor si impozitelor	buc	1	18.000	18.000
c.	Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate, proiectelor si a altor studii aferente obiectivelor de investitii				0
d.	Cheltuieli de expertiza, proiectare si executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati, precum si cheltuielile legate de realizarea acestor investitii				0
e.	Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor.				0
	* 61.02-Protectie civila si protectia impotriva incendiilor				5000
a.	Achizitii de imobile				0
b.	Dotari independente				5000
1	Remorca auto pentru situatii de urgenta	buc	1	5000	5000
c.	Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate, proiectelor si a altor studii aferente obiectivelor de investitii				0
d.	Cheltuieli de expertiza, proiectare si executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati, precum si cheltuielile legate de realizarea acestor investitii				0
e.	Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor.				0
	* 66.02-Sanatate				10.000
a.	Achizitii de imobile				0
b.	Dotari independente				0
c.	Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate, proiectelor si a altor studii aferente obiectivelor de investitii				0
d.	Cheltuieli de expertiza, proiectare si executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati, precum si cheltuielile legate de realizarea acestor investitii				0
e.	Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor.				10.000
1	Bransament electric dispensar uman Valeni		1	10.000	10.000
	* 67.02-Camine culturale				10.000
a.	Achizitii de imobile				
b.	Dotari independente				
c.	Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate, proiectelor si a altor studii aferente obiectivelor de investitii				

	Cheltuieli de expertiza, proiectare si executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati, precum si cheltuielile legate de realizarea acestor investitii				
d.					
e.	Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor.				10.000
	Bransament electric Camin cultural Valeni	buc	1	10.000	10.000
	* 70.02-Alimentare cu apa				
a.	Achizitii de imobile			0	0
b.	Dotari independente				12.000
1	Pompa submersibila-put forat	buc	1	12000	12.000
c.	Cheltuieli pentru elaborarea studiilor de prefezabilitate, fezabilitate, proiectelor si a altor studii aferente obiectivelor de investitii			0	0
d.	Cheltuieli de expertiza, proiectare si executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati, precum si cheltuielile legate de realizarea acestor investitii			0	0
e.	Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor.			0	0
	* 84.02-Drumuri si poduri				1.219.500
a.	Achizitii de imobile			0	0
b.	Dotari independente			0	0
c.	Cheltuieli pentru elaborarea studiilor de prefezabilitate, fezabilitate, proiectelor si a altor studii aferente obiectivelor de investitii				1.219.500
1	Studii de prefezabilitate, fezabilitate, proiectare tehnica, consultanta si proiectare lucrari de asfatare drumuri satesti si drumuri comunale in Comuna Valeni.	buc	1	1.219.500	1.219.500
d.	Cheltuieli de expertiza, proiectare si executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati, precum si cheltuielile legate de realizarea acestor investitii			0	0
e.	Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor.			0	0
	* 87.02-Alte actiuni economice				290.000
a.	Achizitii de imobile				
b.	Dotari independente				
c.	Cheltuieli pentru elaborarea studiilor de prefezabilitate, fezabilitate, proiectelor si a altor studii aferente obiectivelor de investitii			0	0
d.	Cheltuieli de expertiza, proiectare si executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati, precum si cheltuielile legate de realizarea acestor investitii			0	0
e.	Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor.				225.000
1	Serviciu cadastru sistematic	buc	1	160.000	160.000
2	Intocmire Registru Electronic National de Nomenclatura Stradala	buc	1	65.000	65.000

Ordonator principal de credite
PRIMAR,
Beligan Radu

Compartiment contabilitate
Inspector asistent
Lungu Valentin

Presedinte de sedinta,
Macovei Nicolai

