

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '16.11.2022' - Bugetul local**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	9,980,100.00	0.00	2,780,000.00	2,595,700.00	2,232,000.00	2,372,400.00	251,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,637,800.00	0.00	663,100.00	694,700.00	627,800.00	652,200.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	8,454,400.00	0.00	1,877,900.00	2,050,700.00	2,183,600.00	2,342,200.00	251,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	8,209,100.00	0.00	1,816,600.00	1,984,200.00	2,127,400.00	2,280,900.00	251,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,695,000.00	0.00	423,700.00	423,800.00	423,700.00	423,800.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,292,000.00	0.00	323,000.00	323,000.00	323,000.00	323,000.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	403,000.00	0.00	100,700.00	100,800.00	100,700.00	100,800.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	313,100.00	0.00	78,900.00	96,400.00	58,800.00	79,000.00	0.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	313,100.00	0.00	78,900.00	96,400.00	58,800.00	79,000.00	0.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	87,500.00	0.00	21,200.00	26,300.00	18,700.00	21,300.00	0.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	82,500.00	0.00	20,000.00	25,000.00	17,500.00	20,000.00	0.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	205,600.00	0.00	50,200.00	67,600.00	37,600.00	50,200.00	0.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	85,000.00	0.00	25,000.00	17,500.00	17,500.00	25,000.00	0.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	600.00	0.00	200.00	100.00	100.00	200.00	0.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	120,000.00	0.00	25,000.00	50,000.00	20,000.00	25,000.00	0.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	7,500.00	2,500.00	2,500.00	7,500.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	6,105,000.00	0.00	1,290,000.00	1,440,000.00	1,621,000.00	1,754,000.00	251,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,839,000.00	0.00	1,226,000.00	1,356,000.00	1,567,000.00	1,690,000.00	251,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,906,000.00	0.00	553,000.00	637,000.00	809,000.00	907,000.00	101,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,908,000.00	0.00	664,000.00	711,000.00	750,000.00	783,000.00	150,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	0.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	0.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	250,000.00	0.00	60,000.00	80,000.00	50,000.00	60,000.00	0.00

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49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
53	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
54	Alte impozite si taxe	18.02.50	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	245,300.00	0.00	61,300.00	66,500.00	56,200.00	61,300.00	0.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
60	Venituri din concesiuni si inchirieri	30.02.05	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	198,300.00	0.00	49,500.00	54,800.00	44,500.00	49,500.00	0.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	61,300.00	0.00	15,000.00	21,300.00	10,000.00	15,000.00	0.00
71	Venituri din prestari de servicii	33.02.08	61,300.00	0.00	15,000.00	21,300.00	10,000.00	15,000.00	0.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
95	Taxe speciale	36.02.06	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
107	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,001,600.00	0.00	-100,600.00	-90,000.00	-388,800.00	-422,200.00	-10,500.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	1,001,600.00	0.00	100,600.00	90,000.00	388,800.00	422,200.00	10,500.00
113	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	22,400.00	0.00	11,200.00	0.00	11,200.00	0.00	0.00
114	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	22,400.00	0.00	11,200.00	0.00	11,200.00	0.00	0.00
118	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	22,400.00	0.00	11,200.00	0.00	11,200.00	0.00	0.00
120	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
121	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
127	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
136	IV. SUBVENTII (cod 00.18)	00.17	516,400.00	0.00	277,000.00	172,000.00	37,200.00	30,200.00	0.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	516,400.00	0.00	277,000.00	172,000.00	37,200.00	30,200.00	0.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	176,400.00	0.00	88,000.00	21,000.00	37,200.00	30,200.00	0.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	121,000.00	0.00	65,000.00	21,000.00	21,000.00	14,000.00	0.00
177	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	32,400.00	0.00	0.00	0.00	16,200.00	16,200.00	0.00
196	Finantarea programelor nationale de dezvoltare locala	42.02.65	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00

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227	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	340,000.00	0.00	189,000.00	151,000.00	0.00	0.00	0.00
237	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	180,000.00	0.00	109,000.00	71,000.00	0.00	0.00	0.00
238	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00
322	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
335	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
337	Sume primite in contul platilor efectuate in anii anteriori	48.02.04.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
<b>363</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>9,980,100.00</b>	<b>0.00</b>	<b>2,780,000.00</b>	<b>2,595,700.00</b>	<b>2,232,000.00</b>	<b>2,372,400.00</b>	<b>251,000.00</b>
364	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,205,700.00	0.00	2,167,300.00	2,066,700.00	2,042,000.00	1,929,700.00	240,500.00
365	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,384,700.00	0.00	1,157,000.00	1,073,200.00	1,083,100.00	1,071,400.00	0.00
366	Cheltuieli salariale in bani	10.01	4,159,300.00	0.00	1,023,700.00	1,033,500.00	1,060,800.00	1,041,300.00	0.00
367	Salarii de baza	10.01.01	3,625,000.00	0.00	892,000.00	898,000.00	926,500.00	908,500.00	0.00
368	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
369	Îndemnizații de hrană	10.01.17	351,700.00	0.00	86,100.00	89,800.00	88,700.00	87,100.00	0.00
370	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	104,800.00	0.00	103,600.00	10,000.00	-8,800.00	0.00	0.00
371	Vouchere de vacanță	10.02.06	104,800.00	0.00	103,600.00	10,000.00	-8,800.00	0.00	0.00
372	Contributii (cod 10.03.01 la 10.03.06)	10.03	120,600.00	0.00	29,700.00	29,700.00	31,100.00	30,100.00	0.00
373	Contributia asiguratorie pentru munca	10.03.07	120,600.00	0.00	29,700.00	29,700.00	31,100.00	30,100.00	0.00
374	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,953,500.00	0.00	506,300.00	612,500.00	284,900.00	549,800.00	119,500.00
375	Bunuri si servicii	20.01	1,448,000.00	0.00	379,900.00	442,000.00	150,800.00	475,300.00	93,500.00
376	Furnituri de birou	20.01.01	32,000.00	0.00	9,500.00	9,500.00	1,000.00	12,000.00	3,000.00
377	Materiale pentru curatenie	20.01.02	27,000.00	0.00	5,000.00	4,000.00	7,000.00	11,000.00	8,000.00
378	Incalzit, iluminat si forta motrica	20.01.03	326,500.00	0.00	50,000.00	64,000.00	118,000.00	94,500.00	16,500.00
379	Carburanti si lubrifianti	20.01.05	173,500.00	0.00	56,000.00	46,000.00	50,500.00	21,000.00	0.00
380	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	5,000.00	-5,000.00	5,000.00	0.00
381	Transport	20.01.07	55,000.00	0.00	10,000.00	15,000.00	5,000.00	25,000.00	15,000.00
382	Posta, telecomunicatii, radio, tv, internet	20.01.08	161,000.00	0.00	40,500.00	39,500.00	32,500.00	48,500.00	20,000.00
383	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	161,000.00	-159,000.00	1,000.00	0.00
384	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	659,000.00	0.00	202,900.00	98,000.00	100,800.00	257,300.00	31,000.00
385	Reparatii curente	20.02	117,000.00	0.00	26,700.00	31,800.00	31,700.00	26,800.00	0.00
386	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
387	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
388	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	97,200.00	0.00	11,700.00	16,300.00	31,400.00	37,800.00	20,000.00
389	Alte obiecte de inventar	20.05.30	97,200.00	0.00	11,700.00	16,300.00	31,400.00	37,800.00	20,000.00
390	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
391	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00

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392	Materiale de laborator	20.09	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
393	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
394	Consultanta si expertiza	20.12	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
395	Pregatire profesionala	20.13	17,000.00	0.00	3,200.00	3,300.00	7,200.00	3,300.00	1,000.00
396	Protectia muncii	20.14	3,700.00	0.00	0.00	3,700.00	0.00	0.00	0.00
397	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	15,000.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
398	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	237,700.00	0.00	83,700.00	101,800.00	54,700.00	-2,500.00	5,000.00
399	Alte cheltuieli cu bunuri si servicii	20.30.30	237,700.00	0.00	83,700.00	101,800.00	54,700.00	-2,500.00	5,000.00
400	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
401	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
402	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
403	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
404	Alte transferuri curente interne	55.01.18	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
405	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,050,000.00	0.00	251,500.00	247,500.00	249,500.00	301,500.00	101,000.00
406	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,050,000.00	0.00	251,500.00	247,500.00	249,500.00	301,500.00	101,000.00
407	Ajutoare sociale in numerar	57.02.01	901,000.00	0.00	239,500.00	235,500.00	237,500.00	188,500.00	0.00
408	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
409	Suport Alimentar	57.02.05	101,000.00	0.00	0.00	0.00	0.00	101,000.00	101,000.00
410	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	439,500.00	0.00	245,000.00	5,000.00	210,000.00	-20,500.00	0.00
411	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	439,500.00	0.00	245,000.00	5,000.00	210,000.00	-20,500.00	0.00
412	Finantare externa nerambursabila	58.04.02	406,500.00	0.00	220,000.00	0.00	207,000.00	-20,500.00	0.00
413	Cheltuieli neeligibile	58.04.03	33,000.00	0.00	25,000.00	5,000.00	3,000.00	0.00	0.00
414	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	373,000.00	0.00	0.00	136,000.00	209,500.00	27,500.00	20,000.00
415	Burse	59.01	323,000.00	0.00	0.00	121,000.00	202,000.00	0.00	0.00
416	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	15,000.00	7,500.00	27,500.00	20,000.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,774,400.00	0.00	612,700.00	529,000.00	190,000.00	442,700.00	10,500.00
418	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,774,400.00	0.00	612,700.00	529,000.00	190,000.00	442,700.00	10,500.00
419	Active fixe	71.01	1,774,400.00	0.00	612,700.00	529,000.00	190,000.00	442,700.00	10,500.00
420	Constructii	71.01.01	1,373,000.00	0.00	370,800.00	403,000.00	168,000.00	431,200.00	10,500.00
421	Masini, echipamente si mijloace de transport	71.01.02	98,400.00	0.00	56,900.00	41,000.00	-6,000.00	6,500.00	0.00
422	Mobilier, aparatura birotica si alte active corporale	71.01.03	60,000.00	0.00	40,000.00	5,000.00	10,000.00	5,000.00	0.00
423	Alte active fixe	71.01.30	243,000.00	0.00	145,000.00	80,000.00	18,000.00	0.00	0.00
425	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,699,500.00	0.00	712,500.00	687,900.00	589,900.00	709,200.00	5,000.00
426	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,694,500.00	0.00	712,500.00	687,900.00	584,900.00	709,200.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
427	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,616,500.00	0.00	672,500.00	682,900.00	556,900.00	704,200.00	5,000.00
428	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,026,900.00	0.00	524,100.00	518,300.00	487,900.00	496,600.00	0.00
429	Cheltuieli salariale in bani	10.01	1,950,100.00	0.00	484,500.00	496,300.00	484,700.00	484,600.00	0.00
430	Salarii de baza	10.01.01	1,668,000.00	0.00	415,000.00	423,000.00	415,000.00	415,000.00	0.00
431	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
432	Îndemnizații de hrană	10.01.17	99,500.00	0.00	23,900.00	27,600.00	24,100.00	23,900.00	0.00
433	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	28,800.00	0.00	27,600.00	10,000.00	-8,800.00	0.00	0.00
434	Vouchere de vacanță	10.02.06	28,800.00	0.00	27,600.00	10,000.00	-8,800.00	0.00	0.00
435	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
436	Contributia asiguratorie pentru munca	10.03.07	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
437	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	589,600.00	0.00	148,400.00	164,600.00	69,000.00	207,600.00	5,000.00
438	Bunuri si servicii	20.01	376,600.00	0.00	131,000.00	48,000.00	35,100.00	162,500.00	0.00
439	Furnituri de birou	20.01.01	22,000.00	0.00	6,500.00	7,500.00	0.00	8,000.00	0.00
440	Materiale pentru curatenie	20.01.02	11,000.00	0.00	2,000.00	2,000.00	5,000.00	2,000.00	0.00
441	Incalzit, Iluminat si forta motrica	20.01.03	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	0.00
442	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
443	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	243,600.00	0.00	100,000.00	26,000.00	17,600.00	100,000.00	0.00
444	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50,000.00	0.00	11,200.00	11,300.00	16,200.00	11,300.00	0.00
445	Alte obiecte de inventar	20.05.30	50,000.00	0.00	11,200.00	11,300.00	16,200.00	11,300.00	0.00
446	Materiale de laborator	20.09	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
447	Consultanta si expertiza	20.12	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
448	Pregatire profesionala	20.13	10,000.00	0.00	1,200.00	1,300.00	6,200.00	1,300.00	0.00
449	Protectia muncii	20.14	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
450	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	15,000.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
451	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	124,000.00	0.00	5,000.00	90,000.00	4,000.00	25,000.00	5,000.00
452	Alte cheltuieli cu bunuri si servicii	20.30.30	124,000.00	0.00	5,000.00	90,000.00	4,000.00	25,000.00	5,000.00
453	CHELTUIELI DE CAPITAL (cod 71+72)	70	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
454	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
455	Active fixe	71.01	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
456	Mobilier, aparatura birotica si alte active corporale	71.01.03	60,000.00	0.00	40,000.00	5,000.00	10,000.00	5,000.00	0.00
457	Alte active fixe	71.01.30	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00
459	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>2,694,500.00</b>	<b>0.00</b>	<b>712,500.00</b>	<b>687,900.00</b>	<b>584,900.00</b>	<b>709,200.00</b>	<b>5,000.00</b>
460	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>2,694,500.00</b>	<b>0.00</b>	<b>712,500.00</b>	<b>687,900.00</b>	<b>584,900.00</b>	<b>709,200.00</b>	<b>5,000.00</b>
462	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>
463	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
464	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
465	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
<b>467</b>	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>
487	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	97,900.00	0.00	30,000.00	23,000.00	22,400.00	22,500.00	0.00
<b>492</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>97,900.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>23,000.00</b>	<b>22,400.00</b>	<b>22,500.00</b>	<b>0.00</b>
493	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
494	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,400.00	0.00	19,500.00	18,000.00	17,900.00	18,000.00	0.00
495	Cheltuieli salariale in bani	10.01	70,300.00	0.00	17,600.00	17,600.00	17,500.00	17,600.00	0.00
496	Salarii de baza	10.01.01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00
497	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,000.00	1,100.00	0.00
498	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
499	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
500	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
501	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
502	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,500.00	0.00	5,500.00	5,000.00	4,500.00	4,500.00	0.00
503	Bunuri si servicii	20.01	17,400.00	0.00	5,000.00	4,400.00	4,000.00	4,000.00	0.00
504	Furnituri de birou	20.01.01	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00
505	Carburanti si lubrifianti	20.01.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
506	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,900.00	0.00	3,000.00	2,900.00	3,000.00	3,000.00	0.00
507	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
508	Alte obiecte de inventar	20.05.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
509	Protectia muncii	20.14	100.00	0.00	0.00	100.00	0.00	0.00	0.00
510	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
511	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
512	Active fixe	71.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
513	Masini, echipamente si mijloace de transport	71.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>517</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>97,900.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>23,000.00</b>	<b>22,400.00</b>	<b>22,500.00</b>	<b>0.00</b>
520	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,722,100.00	0.00	1,309,600.00	1,052,500.00	1,272,500.00	1,087,500.00	236,500.00
<b>521</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>956,700.00</b>	<b>0.00</b>	<b>111,200.00</b>	<b>242,600.00</b>	<b>354,800.00</b>	<b>248,100.00</b>	<b>186,000.00</b>
522	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	956,700.00	0.00	111,200.00	242,600.00	354,800.00	248,100.00	186,000.00
523	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	409,700.00	0.00	99,200.00	69,600.00	105,800.00	135,100.00	85,000.00
524	Bunuri si servicii	20.01	389,600.00	0.00	96,600.00	65,000.00	96,500.00	131,500.00	84,000.00
525	Furnituri de birou	20.01.01	6,500.00	0.00	1,500.00	1,000.00	500.00	3,500.00	3,000.00
526	Materiale pentru curatenie	20.01.02	16,000.00	0.00	3,000.00	2,000.00	2,000.00	9,000.00	8,000.00
527	Incalzit, Iluminat si forta motrica	20.01.03	72,000.00	0.00	5,000.00	4,000.00	53,000.00	10,000.00	7,000.00
528	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
529	Transport	20.01.07	55,000.00	0.00	10,000.00	15,000.00	5,000.00	25,000.00	15,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
530	Posta, telecomunicatii, radio, tv, internet	20.01.08	111,000.00	0.00	28,000.00	27,000.00	20,000.00	36,000.00	20,000.00
531	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
532	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,100.00	0.00	18,100.00	15,000.00	15,000.00	47,000.00	31,000.00
533	Reparatii curente	20.02	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
534	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,700.00	0.00	0.00	2,000.00	7,700.00	1,000.00	0.00
535	Alte obiecte de inventar	20.05.30	10,700.00	0.00	0.00	2,000.00	7,700.00	1,000.00	0.00
536	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
537	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
538	Pregatire profesionala	20.13	7,000.00	0.00	2,000.00	2,000.00	1,000.00	2,000.00	1,000.00
539	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	224,000.00	0.00	12,000.00	52,000.00	47,000.00	113,000.00	101,000.00
540	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	224,000.00	0.00	12,000.00	52,000.00	47,000.00	113,000.00	101,000.00
541	Ajutoare sociale in numerar	57.02.01	75,000.00	0.00	0.00	40,000.00	35,000.00	0.00	0.00
542	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
543	Suport Alimentar	57.02.05	101,000.00	0.00	0.00	0.00	0.00	101,000.00	101,000.00
544	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	323,000.00	0.00	0.00	121,000.00	202,000.00	0.00	0.00
545	Burse	59.01	323,000.00	0.00	0.00	121,000.00	202,000.00	0.00	0.00
<b>550</b>	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>807,700.00</b>	<b>0.00</b>	<b>99,200.00</b>	<b>230,600.00</b>	<b>342,800.00</b>	<b>135,100.00</b>	<b>85,000.00</b>
<b>551</b>	<b>Invatamant secundar inferior</b>	<b>65.02.04.01</b>	<b>807,700.00</b>	<b>0.00</b>	<b>99,200.00</b>	<b>230,600.00</b>	<b>342,800.00</b>	<b>135,100.00</b>	<b>85,000.00</b>
<b>563</b>	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>149,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>113,000.00</b>	<b>101,000.00</b>
<b>565</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>132,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>60,000.00</b>	<b>-71,500.00</b>	<b>98,500.00</b>	<b>30,500.00</b>
566	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	71,500.00	0.00	0.00	5,000.00	18,500.00	48,000.00	20,000.00
567	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,000.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
568	Cheltuieli salariale in bani	10.01	35,200.00	0.00	0.00	0.00	17,600.00	17,600.00	0.00
569	Salarii de baza	10.01.01	33,000.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00
570	Îndemnizații de hrană	10.01.17	2,200.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00
571	Contributii (cod 10.03.01 la 10.03.06)	10.03	800.00	0.00	0.00	0.00	400.00	400.00	0.00
572	Contributia asiguratorie pentru munca	10.03.07	800.00	0.00	0.00	0.00	400.00	400.00	0.00
573	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,500.00	0.00	0.00	5,000.00	500.00	30,000.00	20,000.00
574	Bunuri si servicii	20.01	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
575	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
576	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
577	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
578	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	0.00	0.00	0.00	25,000.00	20,000.00
579	Alte obiecte de inventar	20.05.30	25,000.00	0.00	0.00	0.00	0.00	25,000.00	20,000.00
580	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	0.00	0.00	5,000.00	0.00	1,000.00	0.00
581	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	0.00	0.00	5,000.00	0.00	1,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
582	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	10,500.00
583	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	10,500.00
584	Active fixe	71.01	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	10,500.00
585	Constructii	71.01.01	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	10,500.00
<b>590</b>	<b>Servicii de sanatate publica</b>	<b>66.02.08</b>	<b>132,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>60,000.00</b>	<b>-71,500.00</b>	<b>98,500.00</b>	<b>30,500.00</b>
<b>594</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>626,400.00</b>	<b>0.00</b>	<b>313,900.00</b>	<b>27,400.00</b>	<b>259,700.00</b>	<b>25,400.00</b>	<b>20,000.00</b>
595	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	616,400.00	0.00	268,900.00	32,400.00	289,700.00	25,400.00	20,000.00
596	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	69,400.00	0.00	13,400.00	11,900.00	32,300.00	11,800.00	0.00
597	Cheltuieli salariale in bani	10.01	65,700.00	0.00	11,600.00	11,600.00	31,000.00	11,500.00	0.00
598	Salarii de baza	10.01.01	60,000.00	0.00	10,500.00	10,500.00	28,500.00	10,500.00	0.00
599	Îndemnizații de hrană	10.01.17	5,700.00	0.00	1,100.00	1,100.00	2,500.00	1,000.00	0.00
600	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
601	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
602	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,200.00	0.00	300.00	300.00	1,300.00	300.00	0.00
603	Contributia asiguratorie pentru munca	10.03.07	2,200.00	0.00	300.00	300.00	1,300.00	300.00	0.00
604	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	57,500.00	0.00	3,000.00	8,000.00	39,900.00	6,600.00	0.00
605	Bunuri si servicii	20.01	2,900.00	0.00	800.00	600.00	700.00	800.00	0.00
606	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
607	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	900.00	0.00	300.00	100.00	200.00	300.00	0.00
608	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00
609	Alte obiecte de inventar	20.05.30	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00
610	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
611	Protectia muncii	20.14	100.00	0.00	0.00	100.00	0.00	0.00	0.00
612	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	43,500.00	0.00	1,200.00	6,300.00	31,200.00	4,800.00	0.00
613	Alte cheltuieli cu bunuri si servicii	20.30.30	43,500.00	0.00	1,200.00	6,300.00	31,200.00	4,800.00	0.00
614	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
615	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
616	Alte transferuri curente interne	55.01.18	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
617	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	439,500.00	0.00	245,000.00	5,000.00	210,000.00	-20,500.00	0.00
618	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	439,500.00	0.00	245,000.00	5,000.00	210,000.00	-20,500.00	0.00
619	Finantare externa nerambursabila	58.04.02	406,500.00	0.00	220,000.00	0.00	207,000.00	-20,500.00	0.00
620	Cheltuieli neeligibile	58.04.03	33,000.00	0.00	25,000.00	5,000.00	3,000.00	0.00	0.00
621	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	50,000.00	0.00	0.00	15,000.00	7,500.00	27,500.00	20,000.00
622	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	15,000.00	7,500.00	27,500.00	20,000.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
623	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00
624	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00
625	Active fixe	71.01	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00
626	Constructii	71.01.01	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00
628	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	571,400.00	0.00	305,200.00	18,600.00	251,000.00	-3,400.00	0.00
629	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	62,900.00	0.00	15,200.00	13,600.00	20,500.00	13,600.00	0.00
634	Camine culturale	67.02.03.07	478,500.00	0.00	290,000.00	5,000.00	200,500.00	-17,000.00	0.00
637	Alte servicii culturale	67.02.03.30	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
638	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
639	Sport	67.02.05.01	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
642	Servicii religioase	67.02.06	50,000.00	0.00	7,500.00	7,500.00	7,500.00	27,500.00	20,000.00
645	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	3,007,000.00	0.00	839,500.00	722,500.00	729,500.00	715,500.00	0.00
646	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,007,000.00	0.00	839,500.00	722,500.00	729,500.00	715,500.00	0.00
647	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,179,000.00	0.00	600,000.00	525,000.00	527,000.00	527,000.00	0.00
648	Cheltuieli salariale in bani	10.01	2,038,000.00	0.00	510,000.00	508,000.00	510,000.00	510,000.00	0.00
649	Salarii de baza	10.01.01	1,798,000.00	0.00	450,000.00	448,000.00	450,000.00	450,000.00	0.00
650	Îndemnizații de hrană	10.01.17	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
651	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
652	Vouchere de vacanță	10.02.06	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
653	Contributii (cod 10.03.01 la 10.03.06)	10.03	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
654	Contributia asiguratorie pentru munca	10.03.07	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
655	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
656	Protectia muncii	20.14	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
657	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	826,000.00	0.00	239,500.00	195,500.00	202,500.00	188,500.00	0.00
658	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	826,000.00	0.00	239,500.00	195,500.00	202,500.00	188,500.00	0.00
659	Ajutoare sociale in numerar	57.02.01	826,000.00	0.00	239,500.00	195,500.00	202,500.00	188,500.00	0.00
662	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
663	Asistenta sociala in caz de invaliditate	68.02.05.02	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
664	Asistenta sociala pentru familie si copii	68.02.06	27,000.00	0.00	5,000.00	5,000.00	12,000.00	5,000.00	0.00
668	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	121,000.00	0.00	65,000.00	21,000.00	21,000.00	14,000.00	0.00
669	Ajutor social	68.02.15.01	121,000.00	0.00	65,000.00	21,000.00	21,000.00	14,000.00	0.00
671	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
672	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
674	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	617,400.00	0.00	205,900.00	313,000.00	-16,500.00	115,000.00	9,500.00
675	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	454,400.00	0.00	180,900.00	110,000.00	93,500.00	70,000.00	9,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
676	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	328,000.00	0.00	74,000.00	69,000.00	99,500.00	85,500.00	9,500.00
677	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	328,000.00	0.00	74,000.00	69,000.00	99,500.00	85,500.00	9,500.00
678	Bunuri si servicii	20.01	273,000.00	0.00	61,500.00	63,500.00	75,000.00	73,000.00	9,500.00
679	Incalzit, Iluminat si forta motrica	20.01.03	204,500.00	0.00	35,000.00	60,000.00	65,000.00	44,500.00	9,500.00
680	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68,500.00	0.00	26,500.00	3,500.00	10,000.00	28,500.00	0.00
681	Reparatii curente	20.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
682	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	45,000.00	0.00	12,500.00	500.00	19,500.00	12,500.00	0.00
683	Alte cheltuieli cu bunuri si servicii	20.30.30	45,000.00	0.00	12,500.00	500.00	19,500.00	12,500.00	0.00
684	CHELTUIELI DE CAPITAL (cod 71+72)	70	126,400.00	0.00	106,900.00	41,000.00	-6,000.00	-15,500.00	0.00
685	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	126,400.00	0.00	106,900.00	41,000.00	-6,000.00	-15,500.00	0.00
686	Active fixe	71.01	126,400.00	0.00	106,900.00	41,000.00	-6,000.00	-15,500.00	0.00
687	Constructii	71.01.01	33,000.00	0.00	55,000.00	0.00	0.00	-22,000.00	0.00
688	Masini, echipamente si mijloace de transport	71.01.02	93,400.00	0.00	51,900.00	41,000.00	-6,000.00	6,500.00	0.00
693	<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>127,000.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>21,000.00</b>	<b>34,500.00</b>	<b>500.00</b>	<b>0.00</b>
694	<b>Alimentare cu apa</b>	<b>70.02.05.01</b>	<b>127,000.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>21,000.00</b>	<b>34,500.00</b>	<b>500.00</b>	<b>0.00</b>
696	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>327,400.00</b>	<b>0.00</b>	<b>109,900.00</b>	<b>89,000.00</b>	<b>59,000.00</b>	<b>69,500.00</b>	<b>9,500.00</b>
700	<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>163,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>203,000.00</b>	<b>-110,000.00</b>	<b>45,000.00</b>	<b>0.00</b>
701	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	163,000.00	0.00	25,000.00	203,000.00	-110,000.00	45,000.00	0.00
702	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	163,000.00	0.00	25,000.00	203,000.00	-110,000.00	45,000.00	0.00
703	Bunuri si servicii	20.01	163,000.00	0.00	25,000.00	203,000.00	-110,000.00	45,000.00	0.00
704	Materiale si prestari de servicii cu caracter functional	20.01.09	0.00	0.00	0.00	160,000.00	-160,000.00	0.00	0.00
705	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	163,000.00	0.00	25,000.00	43,000.00	50,000.00	45,000.00	0.00
708	<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>163,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>203,000.00</b>	<b>-110,000.00</b>	<b>45,000.00</b>	<b>0.00</b>
709	<b>Salubritate</b>	<b>74.02.05.01</b>	<b>163,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>203,000.00</b>	<b>-110,000.00</b>	<b>45,000.00</b>	<b>0.00</b>
714	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,843,200.00	0.00	522,000.00	519,300.00	363,700.00	438,200.00	0.00
737	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>1,599,000.00</b>	<b>0.00</b>	<b>312,000.00</b>	<b>439,300.00</b>	<b>363,700.00</b>	<b>484,000.00</b>	<b>0.00</b>
738	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	329,500.00	0.00	86,200.00	86,300.00	75,700.00	81,300.00	0.00
739	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	329,500.00	0.00	86,200.00	86,300.00	75,700.00	81,300.00	0.00
740	Bunuri si servicii	20.01	222,000.00	0.00	60,000.00	57,500.00	49,500.00	55,000.00	0.00
741	Carburanti si lubrifianti	20.01.05	139,500.00	0.00	25,000.00	45,000.00	49,500.00	20,000.00	0.00
742	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	5,000.00	-5,000.00	5,000.00	0.00
743	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	72,500.00	0.00	30,000.00	7,500.00	5,000.00	30,000.00	0.00
744	Reparatii curente	20.02	105,000.00	0.00	26,200.00	26,300.00	26,200.00	26,300.00	0.00
745	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
746	Alte obiecte de inventar	20.05.30	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
747	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
748	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
749	Active fixe	71.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
750	Constructii	71.01.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
752	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,599,000.00	0.00	312,000.00	439,300.00	363,700.00	484,000.00	0.00
753	Drumuri si poduri	84.02.03.01	1,599,000.00	0.00	312,000.00	439,300.00	363,700.00	484,000.00	0.00
762	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	244,200.00	0.00	210,000.00	80,000.00	0.00	-45,800.00	0.00
763	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00
764	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00
765	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00
766	Alte cheltuieli cu bunuri si servicii	20.30.30	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00
767	CHELTUIELI DE CAPITAL (cod 71+72)	70	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
768	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
769	Active fixe	71.01	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
770	Alte active fixe	71.01.30	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
776	Alte actiuni economice	87.02.50	244,200.00	0.00	210,000.00	80,000.00	0.00	-45,800.00	0.00
778	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**BELIGAN RADU**

CONTABIL SEF

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '16.11.2022' - Bugetul local - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	7,766,200.00	0.00	1,922,300.00	2,061,700.00	1,832,000.00	1,950,200.00	240,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,452,800.00	0.00	1,777,300.00	1,960,700.00	1,794,800.00	1,920,000.00	240,500.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	8,209,100.00	0.00	1,816,600.00	1,984,200.00	2,127,400.00	2,280,900.00	251,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,695,000.00	0.00	423,700.00	423,800.00	423,700.00	423,800.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,292,000.00	0.00	323,000.00	323,000.00	323,000.00	323,000.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	403,000.00	0.00	100,700.00	100,800.00	100,700.00	100,800.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	313,100.00	0.00	78,900.00	96,400.00	58,800.00	79,000.00	0.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	313,100.00	0.00	78,900.00	96,400.00	58,800.00	79,000.00	0.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	87,500.00	0.00	21,200.00	26,300.00	18,700.00	21,300.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	82,500.00	0.00	20,000.00	25,000.00	17,500.00	20,000.00	0.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	205,600.00	0.00	50,200.00	67,600.00	37,600.00	50,200.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	85,000.00	0.00	25,000.00	17,500.00	17,500.00	25,000.00	0.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	600.00	0.00	200.00	100.00	100.00	200.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	120,000.00	0.00	25,000.00	50,000.00	20,000.00	25,000.00	0.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	20,000.00	0.00	7,500.00	2,500.00	2,500.00	7,500.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	6,105,000.00	0.00	1,290,000.00	1,440,000.00	1,621,000.00	1,754,000.00	251,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	5,839,000.00	0.00	1,226,000.00	1,356,000.00	1,567,000.00	1,690,000.00	251,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,906,000.00	0.00	553,000.00	637,000.00	809,000.00	907,000.00	101,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,908,000.00	0.00	664,000.00	711,000.00	750,000.00	783,000.00	150,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	0.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	250,000.00	0.00	60,000.00	80,000.00	50,000.00	60,000.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
52	Alte impozite si taxe	18.02.50	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-756,300.00	0.00	-39,300.00	-23,500.00	-332,600.00	-360,900.00	-10,500.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
58	Venituri din concesiuni si inchirieri	30.02.05	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	47,000.00	0.00	11,800.00	11,700.00	11,700.00	11,800.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-803,300.00	0.00	-51,100.00	-35,200.00	-344,300.00	-372,700.00	-10,500.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	61,300.00	0.00	15,000.00	21,300.00	10,000.00	15,000.00	0.00
69	Venituri din prestari de servicii	33.02.08	61,300.00	0.00	15,000.00	21,300.00	10,000.00	15,000.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
93	Taxe speciale	36.02.06	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-1,001,600.00	0.00	-100,600.00	-90,000.00	-388,800.00	-422,200.00	-10,500.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,001,600.00	0.00	-100,600.00	-90,000.00	-388,800.00	-422,200.00	-10,500.00
114	IV. SUBVENTII (cod 00.18)	00.17	313,400.00	0.00	145,000.00	101,000.00	37,200.00	30,200.00	0.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	313,400.00	0.00	145,000.00	101,000.00	37,200.00	30,200.00	0.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	153,400.00	0.00	65,000.00	21,000.00	37,200.00	30,200.00	0.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	121,000.00	0.00	65,000.00	21,000.00	21,000.00	14,000.00	0.00
125	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	32,400.00	0.00	0.00	0.00	16,200.00	16,200.00	0.00
144	Subvenții de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	160,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00
152	Sume alocate din bugetul ANCPJ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00
<b>159</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>7,766,200.00</b>	<b>0.00</b>	<b>1,922,300.00</b>	<b>2,061,700.00</b>	<b>1,832,000.00</b>	<b>1,950,200.00</b>	<b>240,500.00</b>
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,766,200.00	0.00	1,922,300.00	2,061,700.00	1,832,000.00	1,950,200.00	240,500.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,384,700.00	0.00	1,157,000.00	1,073,200.00	1,083,100.00	1,071,400.00	0.00
162	Cheltuieli salariale in bani	10.01	4,159,300.00	0.00	1,023,700.00	1,033,500.00	1,060,800.00	1,041,300.00	0.00
163	Salarii de baza	10.01.01	3,625,000.00	0.00	892,000.00	898,000.00	926,500.00	908,500.00	0.00
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
179	Îndemnizații de hrană	10.01.17	351,700.00	0.00	86,100.00	89,800.00	88,700.00	87,100.00	0.00
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	104,800.00	0.00	103,600.00	10,000.00	-8,800.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
188	Vouchere de vacanță	10.02.06	104,800.00	0.00	103,600.00	10,000.00	-8,800.00	0.00	0.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	120,600.00	0.00	29,700.00	29,700.00	31,100.00	30,100.00	0.00
197	Contributia asiguratorie pentru munca	10.03.07	120,600.00	0.00	29,700.00	29,700.00	31,100.00	30,100.00	0.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,953,500.00	0.00	506,300.00	612,500.00	284,900.00	549,800.00	119,500.00
200	Bunuri si servicii	20.01	1,448,000.00	0.00	379,900.00	442,000.00	150,800.00	475,300.00	93,500.00
201	Furnituri de birou	20.01.01	32,000.00	0.00	9,500.00	9,500.00	1,000.00	12,000.00	3,000.00
202	Materiale pentru curatenie	20.01.02	27,000.00	0.00	5,000.00	4,000.00	7,000.00	11,000.00	8,000.00
203	Incalzit, iluminat si forta motrica	20.01.03	326,500.00	0.00	50,000.00	64,000.00	118,000.00	94,500.00	16,500.00
205	Carburanti si lubrifianti	20.01.05	173,500.00	0.00	56,000.00	46,000.00	50,500.00	21,000.00	0.00
206	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	5,000.00	-5,000.00	5,000.00	0.00
207	Transport	20.01.07	55,000.00	0.00	10,000.00	15,000.00	5,000.00	25,000.00	15,000.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	161,000.00	0.00	40,500.00	39,500.00	32,500.00	48,500.00	20,000.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	161,000.00	-159,000.00	1,000.00	0.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	659,000.00	0.00	202,900.00	98,000.00	100,800.00	257,300.00	31,000.00
211	Reparatii curente	20.02	117,000.00	0.00	26,700.00	31,800.00	31,700.00	26,800.00	0.00
215	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
216	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	97,200.00	0.00	11,700.00	16,300.00	31,400.00	37,800.00	20,000.00
223	Alte obiecte de inventar	20.05.30	97,200.00	0.00	11,700.00	16,300.00	31,400.00	37,800.00	20,000.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
225	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
227	Materiale de laborator	20.09	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
229	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
230	Consultanta si expertiza	20.12	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
231	Pregatire profesionala	20.13	17,000.00	0.00	3,200.00	3,300.00	7,200.00	3,300.00	1,000.00
232	Protectia muncii	20.14	3,700.00	0.00	0.00	3,700.00	0.00	0.00	0.00
236	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	15,000.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	237,700.00	0.00	83,700.00	101,800.00	54,700.00	-2,500.00	5,000.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	237,700.00	0.00	83,700.00	101,800.00	54,700.00	-2,500.00	5,000.00
281	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
282	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
310	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
311	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
312	Alte transferuri curente interne	55.01.18	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
334	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,050,000.00	0.00	251,500.00	247,500.00	249,500.00	301,500.00	101,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
336	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,050,000.00	0.00	251,500.00	247,500.00	249,500.00	301,500.00	101,000.00
337	Ajutoare sociale in numerar	57.02.01	901,000.00	0.00	239,500.00	235,500.00	237,500.00	188,500.00	0.00
339	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
341	Suport Alimentar	57.02.05	101,000.00	0.00	0.00	0.00	0.00	101,000.00	101,000.00
344	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	373,000.00	0.00	0.00	136,000.00	209,500.00	27,500.00	20,000.00
345	Burse	59.01	323,000.00	0.00	0.00	121,000.00	202,000.00	0.00	0.00
349	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	15,000.00	7,500.00	27,500.00	20,000.00
<b>387</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>2,621,500.00</b>	<b>0.00</b>	<b>672,500.00</b>	<b>682,900.00</b>	<b>561,900.00</b>	<b>704,200.00</b>	<b>5,000.00</b>
<b>388</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>2,616,500.00</b>	<b>0.00</b>	<b>672,500.00</b>	<b>682,900.00</b>	<b>556,900.00</b>	<b>704,200.00</b>	<b>5,000.00</b>
389	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,616,500.00	0.00	672,500.00	682,900.00	556,900.00	704,200.00	5,000.00
390	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,026,900.00	0.00	524,100.00	518,300.00	487,900.00	496,600.00	0.00
391	Cheltuieli salariale in bani	10.01	1,950,100.00	0.00	484,500.00	496,300.00	484,700.00	484,600.00	0.00
392	Salarii de baza	10.01.01	1,668,000.00	0.00	415,000.00	423,000.00	415,000.00	415,000.00	0.00
403	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
408	Îndemnizații de hrană	10.01.17	99,500.00	0.00	23,900.00	27,600.00	24,100.00	23,900.00	0.00
411	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	28,800.00	0.00	27,600.00	10,000.00	-8,800.00	0.00	0.00
417	Vouchere de vacanță	10.02.06	28,800.00	0.00	27,600.00	10,000.00	-8,800.00	0.00	0.00
419	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
426	Contributia asiguratorie pentru munca	10.03.07	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
428	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	589,600.00	0.00	148,400.00	164,600.00	69,000.00	207,600.00	5,000.00
429	Bunuri si servicii	20.01	376,600.00	0.00	131,000.00	48,000.00	35,100.00	162,500.00	0.00
430	Furnituri de birou	20.01.01	22,000.00	0.00	6,500.00	7,500.00	0.00	8,000.00	0.00
431	Materiale pentru curatenie	20.01.02	11,000.00	0.00	2,000.00	2,000.00	5,000.00	2,000.00	0.00
432	Incalzit, Iluminat si forta motrica	20.01.03	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	0.00
437	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
439	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	243,600.00	0.00	100,000.00	26,000.00	17,600.00	100,000.00	0.00
449	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50,000.00	0.00	11,200.00	11,300.00	16,200.00	11,300.00	0.00
452	Alte obiecte de inventar	20.05.30	50,000.00	0.00	11,200.00	11,300.00	16,200.00	11,300.00	0.00
456	Materiale de laborator	20.09	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
459	Consultanta si expertiza	20.12	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
460	Pregatire profesionala	20.13	10,000.00	0.00	1,200.00	1,300.00	6,200.00	1,300.00	0.00
461	Protectia muncii	20.14	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
465	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	15,000.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
478	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	124,000.00	0.00	5,000.00	90,000.00	4,000.00	25,000.00	5,000.00
486	Alte cheltuieli cu bunuri si servicii	20.30.30	124,000.00	0.00	5,000.00	90,000.00	4,000.00	25,000.00	5,000.00
<b>616</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>2,616,500.00</b>	<b>0.00</b>	<b>672,500.00</b>	<b>682,900.00</b>	<b>556,900.00</b>	<b>704,200.00</b>	<b>5,000.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
617	Autoritati executive	51.02.01.03	2,616,500.00	0.00	672,500.00	682,900.00	556,900.00	704,200.00	5,000.00
619	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
620	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
741	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
742	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
847	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
1545	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.0 2+61.02)	59.02	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1776	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1777	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1778	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,400.00	0.00	19,500.00	18,000.00	17,900.00	18,000.00	0.00
1779	Cheltuieli salariale in bani	10.01	70,300.00	0.00	17,600.00	17,600.00	17,500.00	17,600.00	0.00
1780	Salarii de baza	10.01.01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00
1796	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,000.00	1,100.00	0.00
1799	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
1805	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
1807	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
1814	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
1816	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	19,500.00	0.00	5,500.00	5,000.00	4,500.00	4,500.00	0.00
1817	Bunuri si servicii	20.01	17,400.00	0.00	5,000.00	4,400.00	4,000.00	4,000.00	0.00
1818	Furnituri de birou	20.01.01	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00
1822	Carburanti si lubrifianti	20.01.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
1827	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,900.00	0.00	3,000.00	2,900.00	3,000.00	3,000.00	0.00
1837	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
1840	Alte obiecte de inventar	20.05.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
1849	Protectia muncii	20.14	100.00	0.00	0.00	100.00	0.00	0.00	0.00
2006	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
2009	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,212,100.00	0.00	974,600.00	997,500.00	1,182,500.00	1,057,500.00	226,000.00
2010	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	956,700.00	0.00	111,200.00	242,600.00	354,800.00	248,100.00	186,000.00
2011	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	956,700.00	0.00	111,200.00	242,600.00	354,800.00	248,100.00	186,000.00
2050	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	409,700.00	0.00	99,200.00	69,600.00	105,800.00	135,100.00	85,000.00
2051	Bunuri si servicii	20.01	389,600.00	0.00	96,600.00	65,000.00	96,500.00	131,500.00	84,000.00
2052	Furnituri de birou	20.01.01	6,500.00	0.00	1,500.00	1,000.00	500.00	3,500.00	3,000.00
2053	Materiale pentru curatenie	20.01.02	16,000.00	0.00	3,000.00	2,000.00	2,000.00	9,000.00	8,000.00
2054	Incalzit, Iluminat si forta motrica	20.01.03	72,000.00	0.00	5,000.00	4,000.00	53,000.00	10,000.00	7,000.00
2056	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2058	Transport	20.01.07	55,000.00	0.00	10,000.00	15,000.00	5,000.00	25,000.00	15,000.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2059	Posta, telecomunicatii, radio, tv, internet	20.01.08	111,000.00	0.00	28,000.00	27,000.00	20,000.00	36,000.00	20,000.00
2060	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2061	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,100.00	0.00	18,100.00	15,000.00	15,000.00	47,000.00	31,000.00
2062	Reparatii curente	20.02	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2071	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,700.00	0.00	0.00	2,000.00	7,700.00	1,000.00	0.00
2074	Alte obiecte de inventar	20.05.30	10,700.00	0.00	0.00	2,000.00	7,700.00	1,000.00	0.00
2075	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
2076	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
2082	Pregatire profesionala	20.13	7,000.00	0.00	2,000.00	2,000.00	1,000.00	2,000.00	1,000.00
2185	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	224,000.00	0.00	12,000.00	52,000.00	47,000.00	113,000.00	101,000.00
2187	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	224,000.00	0.00	12,000.00	52,000.00	47,000.00	113,000.00	101,000.00
2188	Ajutoare sociale in numerar	57.02.01	75,000.00	0.00	0.00	40,000.00	35,000.00	0.00	0.00
2190	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
2192	Suport Alimentar	57.02.05	101,000.00	0.00	0.00	0.00	0.00	101,000.00	101,000.00
2195	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	323,000.00	0.00	0.00	121,000.00	202,000.00	0.00	0.00
2196	Burse	59.01	323,000.00	0.00	0.00	121,000.00	202,000.00	0.00	0.00
2241	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	807,700.00	0.00	99,200.00	230,600.00	342,800.00	135,100.00	85,000.00
2242	Invatamant secundar inferior	65.02.04.01	807,700.00	0.00	99,200.00	230,600.00	342,800.00	135,100.00	85,000.00
2254	Alte cheltuieli in domeniul invatamantului	65.02.50	149,000.00	0.00	12,000.00	12,000.00	12,000.00	113,000.00	101,000.00
2256	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	71,500.00	0.00	0.00	5,000.00	18,500.00	48,000.00	20,000.00
2257	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	71,500.00	0.00	0.00	5,000.00	18,500.00	48,000.00	20,000.00
2258	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,000.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
2259	Cheltuieli salariale in bani	10.01	35,200.00	0.00	0.00	0.00	17,600.00	17,600.00	0.00
2260	Salarii de baza	10.01.01	33,000.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00
2276	Îndemnizații de hrană	10.01.17	2,200.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00
2287	Contributii (cod 10.03.01 la 10.03.06)	10.03	800.00	0.00	0.00	0.00	400.00	400.00	0.00
2294	Contributia asiguratorie pentru munca	10.03.07	800.00	0.00	0.00	0.00	400.00	400.00	0.00
2296	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,500.00	0.00	0.00	5,000.00	500.00	30,000.00	20,000.00
2297	Bunuri si servicii	20.01	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
2307	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
2312	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
2313	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
2317	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	0.00	0.00	0.00	25,000.00	20,000.00
2320	Alte obiecte de inventar	20.05.30	25,000.00	0.00	0.00	0.00	0.00	25,000.00	20,000.00
2346	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	0.00	0.00	5,000.00	0.00	1,000.00	0.00
2354	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	0.00	0.00	5,000.00	0.00	1,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2487	Servicii de sanatate publica	66.02.08	71,500.00	0.00	0.00	5,000.00	18,500.00	48,000.00	20,000.00
2491	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	176,900.00	0.00	23,900.00	27,400.00	79,700.00	45,900.00	20,000.00
2492	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	176,900.00	0.00	23,900.00	27,400.00	79,700.00	45,900.00	20,000.00
2493	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	69,400.00	0.00	13,400.00	11,900.00	32,300.00	11,800.00	0.00
2494	Cheltuieli salariale in bani	10.01	65,700.00	0.00	11,600.00	11,600.00	31,000.00	11,500.00	0.00
2495	Salarii de baza	10.01.01	60,000.00	0.00	10,500.00	10,500.00	28,500.00	10,500.00	0.00
2511	Îndemnizații de hrană	10.01.17	5,700.00	0.00	1,100.00	1,100.00	2,500.00	1,000.00	0.00
2514	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
2520	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
2522	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,200.00	0.00	300.00	300.00	1,300.00	300.00	0.00
2529	Contributia asiguratorie pentru munca	10.03.07	2,200.00	0.00	300.00	300.00	1,300.00	300.00	0.00
2531	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	57,500.00	0.00	3,000.00	8,000.00	39,900.00	6,600.00	0.00
2532	Bunuri si servicii	20.01	2,900.00	0.00	800.00	600.00	700.00	800.00	0.00
2533	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2542	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	900.00	0.00	300.00	100.00	200.00	300.00	0.00
2552	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00
2555	Alte obiecte de inventar	20.05.30	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00
2561	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2564	Protectia muncii	20.14	100.00	0.00	0.00	100.00	0.00	0.00	0.00
2581	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	43,500.00	0.00	1,200.00	6,300.00	31,200.00	4,800.00	0.00
2589	Alte cheltuieli cu bunuri si servicii	20.30.30	43,500.00	0.00	1,200.00	6,300.00	31,200.00	4,800.00	0.00
2642	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
2643	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
2644	Alte transferuri curente interne	55.01.18	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
2676	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	50,000.00	0.00	0.00	15,000.00	7,500.00	27,500.00	20,000.00
2681	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	15,000.00	7,500.00	27,500.00	20,000.00
2719	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	121,900.00	0.00	15,200.00	18,600.00	71,000.00	17,100.00	0.00
2720	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	62,900.00	0.00	15,200.00	13,600.00	20,500.00	13,600.00	0.00
2725	Camine culturale	67.02.03.07	29,000.00	0.00	0.00	5,000.00	20,500.00	3,500.00	0.00
2728	Alte servicii culturale	67.02.03.30	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
2729	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
2730	Sport	67.02.05.01	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
2733	Servicii religioase	67.02.06	50,000.00	0.00	7,500.00	7,500.00	7,500.00	27,500.00	20,000.00
2736	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	3,007,000.00	0.00	839,500.00	722,500.00	729,500.00	715,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2737	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,007,000.00	0.00	839,500.00	722,500.00	729,500.00	715,500.00	0.00
2738	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,179,000.00	0.00	600,000.00	525,000.00	527,000.00	527,000.00	0.00
2739	Cheltuieli salariale in bani	10.01	2,038,000.00	0.00	510,000.00	508,000.00	510,000.00	510,000.00	0.00
2740	Salarii de baza	10.01.01	1,798,000.00	0.00	450,000.00	448,000.00	450,000.00	450,000.00	0.00
2756	Îndemnizații de hrană	10.01.17	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
2759	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
2765	Vouchere de vacanță	10.02.06	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
2767	Contributii (cod 10.03.01 la 10.03.06)	10.03	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
2774	Contributia asiguratorie pentru munca	10.03.07	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00
2776	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
2809	Protectia muncii	20.14	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
2911	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	826,000.00	0.00	239,500.00	195,500.00	202,500.00	188,500.00	0.00
2913	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	826,000.00	0.00	239,500.00	195,500.00	202,500.00	188,500.00	0.00
2914	Ajutoare sociale in numerar	57.02.01	826,000.00	0.00	239,500.00	195,500.00	202,500.00	188,500.00	0.00
2965	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
2966	Asistenta sociala in caz de invaliditate	68.02.05.02	2,841,000.00	0.00	765,000.00	692,000.00	692,000.00	692,000.00	0.00
2967	Asistenta sociala pentru familie si copii	68.02.06	27,000.00	0.00	5,000.00	5,000.00	12,000.00	5,000.00	0.00
2971	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	121,000.00	0.00	65,000.00	21,000.00	21,000.00	14,000.00	0.00
2972	Ajutor social	68.02.15.01	121,000.00	0.00	65,000.00	21,000.00	21,000.00	14,000.00	0.00
2974	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
2975	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
2977	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	491,000.00	0.00	99,000.00	272,000.00	-10,500.00	130,500.00	9,500.00
2978	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	328,000.00	0.00	74,000.00	69,000.00	99,500.00	85,500.00	9,500.00
2979	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	328,000.00	0.00	74,000.00	69,000.00	99,500.00	85,500.00	9,500.00
3018	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	328,000.00	0.00	74,000.00	69,000.00	99,500.00	85,500.00	9,500.00
3019	Bunuri si servicii	20.01	273,000.00	0.00	61,500.00	63,500.00	75,000.00	73,000.00	9,500.00
3022	Incalzit, Iluminat si forta motrica	20.01.03	204,500.00	0.00	35,000.00	60,000.00	65,000.00	44,500.00	9,500.00
3029	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68,500.00	0.00	26,500.00	3,500.00	10,000.00	28,500.00	0.00
3030	Reparatii curente	20.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
3068	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	45,000.00	0.00	12,500.00	500.00	19,500.00	12,500.00	0.00
3076	Alte cheltuieli cu bunuri si servicii	20.30.30	45,000.00	0.00	12,500.00	500.00	19,500.00	12,500.00	0.00
3209	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	75,500.00	0.00	16,000.00	9,000.00	34,500.00	16,000.00	0.00
3210	Alimentare cu apa	70.02.05.01	75,500.00	0.00	16,000.00	9,000.00	34,500.00	16,000.00	0.00
3212	Iluminat public si electrificari rurale	70.02.06	252,500.00	0.00	58,000.00	60,000.00	65,000.00	69,500.00	9,500.00
3216	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	163,000.00	0.00	25,000.00	203,000.00	-110,000.00	45,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3217	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	163,000.00	0.00	25,000.00	203,000.00	-110,000.00	45,000.00	0.00
3256	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	163,000.00	0.00	25,000.00	203,000.00	-110,000.00	45,000.00	0.00
3257	Bunuri si servicii	20.01	163,000.00	0.00	25,000.00	203,000.00	-110,000.00	45,000.00	0.00
3266	Materiale si prestari de servicii cu caracter functional	20.01.09	0.00	0.00	0.00	160,000.00	-160,000.00	0.00	0.00
3267	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	163,000.00	0.00	25,000.00	43,000.00	50,000.00	45,000.00	0.00
<b>3445</b>	<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>163,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>203,000.00</b>	<b>-110,000.00</b>	<b>45,000.00</b>	<b>0.00</b>
<b>3446</b>	<b>Salubritate</b>	<b>74.02.05.01</b>	<b>163,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>203,000.00</b>	<b>-110,000.00</b>	<b>45,000.00</b>	<b>0.00</b>
3451	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	348,700.00	0.00	151,200.00	86,300.00	75,700.00	35,500.00	0.00
<b>4152</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>329,500.00</b>	<b>0.00</b>	<b>86,200.00</b>	<b>86,300.00</b>	<b>75,700.00</b>	<b>81,300.00</b>	<b>0.00</b>
4153	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	329,500.00	0.00	86,200.00	86,300.00	75,700.00	81,300.00	0.00
4192	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	329,500.00	0.00	86,200.00	86,300.00	75,700.00	81,300.00	0.00
4193	Bunuri si servicii	20.01	222,000.00	0.00	60,000.00	57,500.00	49,500.00	55,000.00	0.00
4198	Carburanti si lubrifianti	20.01.05	139,500.00	0.00	25,000.00	45,000.00	49,500.00	20,000.00	0.00
4199	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	5,000.00	-5,000.00	5,000.00	0.00
4203	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	72,500.00	0.00	30,000.00	7,500.00	5,000.00	30,000.00	0.00
4204	Reparatii curente	20.02	105,000.00	0.00	26,200.00	26,300.00	26,200.00	26,300.00	0.00
4213	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
4216	Alte obiecte de inventar	20.05.30	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
<b>4380</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>329,500.00</b>	<b>0.00</b>	<b>86,200.00</b>	<b>86,300.00</b>	<b>75,700.00</b>	<b>81,300.00</b>	<b>0.00</b>
<b>4381</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>329,500.00</b>	<b>0.00</b>	<b>86,200.00</b>	<b>86,300.00</b>	<b>75,700.00</b>	<b>81,300.00</b>	<b>0.00</b>
<b>4390</b>	<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>19,200.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-45,800.00</b>	<b>0.00</b>
4391	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00
4430	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00
4480	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00
4488	Alte cheltuieli cu bunuri si servicii	20.30.30	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00
<b>4622</b>	<b>Alte actiuni economice</b>	<b>87.02.50</b>	<b>19,200.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-45,800.00</b>	<b>0.00</b>
4624	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

CONTABIL SEF

**BELIGAN RADU**

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '16.11.2022' - Bugetul local - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	2,213,900.00	0.00	857,700.00	534,000.00	400,000.00	422,200.00	10,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,001,600.00	0.00	100,600.00	90,000.00	388,800.00	422,200.00	10,500.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,001,600.00	0.00	100,600.00	90,000.00	388,800.00	422,200.00	10,500.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,001,600.00	0.00	100,600.00	90,000.00	388,800.00	422,200.00	10,500.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,001,600.00	0.00	100,600.00	90,000.00	388,800.00	422,200.00	10,500.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	1,001,600.00	0.00	100,600.00	90,000.00	388,800.00	422,200.00	10,500.00
20	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	22,400.00	0.00	11,200.00	0.00	11,200.00	0.00	0.00
21	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	22,400.00	0.00	11,200.00	0.00	11,200.00	0.00	0.00
25	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	22,400.00	0.00	11,200.00	0.00	11,200.00	0.00	0.00
27	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
28	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
30	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
36	IV. SUBVENTII (cod 00.18)	00.17	203,000.00	0.00	132,000.00	71,000.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	203,000.00	0.00	132,000.00	71,000.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
103	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	180,000.00	0.00	109,000.00	71,000.00	0.00	0.00	0.00
106	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	180,000.00	0.00	109,000.00	71,000.00	0.00	0.00	0.00
186	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
199	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
201	Sume primite in contul platilor efectuate in anii anteriori	48.02.04.02	926,000.00	0.00	553,000.00	373,000.00	0.00	0.00	0.00
<b>227</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>2,213,900.00</b>	<b>0.00</b>	<b>857,700.00</b>	<b>534,000.00</b>	<b>400,000.00</b>	<b>422,200.00</b>	<b>10,500.00</b>
348	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	439,500.00	0.00	245,000.00	5,000.00	210,000.00	-20,500.00	0.00
361	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	439,500.00	0.00	245,000.00	5,000.00	210,000.00	-20,500.00	0.00
363	Finantare externa nerambursabila	58.04.02	406,500.00	0.00	220,000.00	0.00	207,000.00	-20,500.00	0.00
364	Cheltuieli neeligibile	58.04.03	33,000.00	0.00	25,000.00	5,000.00	3,000.00	0.00	0.00
498	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,774,400.00	0.00	612,700.00	529,000.00	190,000.00	442,700.00	10,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
499	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,774,400.00	0.00	612,700.00	529,000.00	190,000.00	442,700.00	10,500.00
500	Active fixe	71.01	1,774,400.00	0.00	612,700.00	529,000.00	190,000.00	442,700.00	10,500.00
501	Constructii	71.01.01	1,373,000.00	0.00	370,800.00	403,000.00	168,000.00	431,200.00	10,500.00
502	Masini, echipamente si mijloace de transport	71.01.02	98,400.00	0.00	56,900.00	41,000.00	-6,000.00	6,500.00	0.00
503	Mobilier, aparatura birotica si alte active corporale	71.01.03	60,000.00	0.00	40,000.00	5,000.00	10,000.00	5,000.00	0.00
505	Alte active fixe	71.01.30	243,000.00	0.00	145,000.00	80,000.00	18,000.00	0.00	0.00
<b>522</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>78,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>5,000.00</b>	<b>28,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>523</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>78,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>5,000.00</b>	<b>28,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
794	CHELTUIELI DE CAPITAL (cod 71+72)	70	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
795	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
796	Active fixe	71.01	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
799	Mobilier, aparatura birotica si alte active corporale	71.01.03	60,000.00	0.00	40,000.00	5,000.00	10,000.00	5,000.00	0.00
801	Alte active fixe	71.01.30	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00
<b>818</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>78,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>5,000.00</b>	<b>28,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>819</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>78,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>5,000.00</b>	<b>28,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
2015	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.0 2+61.02)	59.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>2313</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2584	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2585	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2586	Active fixe	71.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2588	Masini, echipamente si mijloace de transport	71.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>2610</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2613	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	510,000.00	0.00	335,000.00	55,000.00	90,000.00	30,000.00	10,500.00
<b>2927</b>	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>60,500.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>55,000.00</b>	<b>-90,000.00</b>	<b>50,500.00</b>	<b>10,500.00</b>
3198	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	10,500.00
3199	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	10,500.00
3200	Active fixe	71.01	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	10,500.00
3201	Constructii	71.01.01	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	10,500.00
<b>3225</b>	<b>Servicii de sanatate publica</b>	<b>66.02.08</b>	<b>60,500.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>55,000.00</b>	<b>-90,000.00</b>	<b>50,500.00</b>	<b>10,500.00</b>
<b>3229</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>449,500.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>180,000.00</b>	<b>-20,500.00</b>	<b>0.00</b>
3350	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	439,500.00	0.00	245,000.00	5,000.00	210,000.00	-20,500.00	0.00
3363	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	439,500.00	0.00	245,000.00	5,000.00	210,000.00	-20,500.00	0.00
3365	Finantare externa nerambursabila	58.04.02	406,500.00	0.00	220,000.00	0.00	207,000.00	-20,500.00	0.00
3366	Cheltuieli neeligibile	58.04.03	33,000.00	0.00	25,000.00	5,000.00	3,000.00	0.00	0.00
3500	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00
3501	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3502	Active fixe	71.01	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00
3503	Constructii	71.01.01	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00
<b>3524</b>	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>449,500.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>180,000.00</b>	<b>-20,500.00</b>	<b>0.00</b>
<b>3530</b>	<b>Camine culturale</b>	<b>67.02.03.07</b>	<b>449,500.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>180,000.00</b>	<b>-20,500.00</b>	<b>0.00</b>
3849	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	126,400.00	0.00	106,900.00	41,000.00	-6,000.00	-15,500.00	0.00
<b>3850</b>	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>126,400.00</b>	<b>0.00</b>	<b>106,900.00</b>	<b>41,000.00</b>	<b>-6,000.00</b>	<b>-15,500.00</b>	<b>0.00</b>
4121	CHELTUIELI DE CAPITAL (cod 71+72)	70	126,400.00	0.00	106,900.00	41,000.00	-6,000.00	-15,500.00	0.00
4122	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	126,400.00	0.00	106,900.00	41,000.00	-6,000.00	-15,500.00	0.00
4123	Active fixe	71.01	126,400.00	0.00	106,900.00	41,000.00	-6,000.00	-15,500.00	0.00
4124	Constructii	71.01.01	33,000.00	0.00	55,000.00	0.00	0.00	-22,000.00	0.00
4125	Masini, echipamente si mijloace de transport	71.01.02	93,400.00	0.00	51,900.00	41,000.00	-6,000.00	6,500.00	0.00
<b>4148</b>	<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>51,500.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>-15,500.00</b>	<b>0.00</b>
<b>4149</b>	<b>Alimentare cu apa</b>	<b>70.02.05.01</b>	<b>51,500.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>-15,500.00</b>	<b>0.00</b>
<b>4151</b>	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>74,900.00</b>	<b>0.00</b>	<b>51,900.00</b>	<b>29,000.00</b>	<b>-6,000.00</b>	<b>0.00</b>	<b>0.00</b>
4457	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,494,500.00	0.00	370,800.00	433,000.00	288,000.00	402,700.00	0.00
<b>5359</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>1,269,500.00</b>	<b>0.00</b>	<b>225,800.00</b>	<b>353,000.00</b>	<b>288,000.00</b>	<b>402,700.00</b>	<b>0.00</b>
5630	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5631	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5632	Active fixe	71.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
5633	Constructii	71.01.01	1,269,500.00	0.00	225,800.00	353,000.00	288,000.00	402,700.00	0.00
<b>5654</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>1,269,500.00</b>	<b>0.00</b>	<b>225,800.00</b>	<b>353,000.00</b>	<b>288,000.00</b>	<b>402,700.00</b>	<b>0.00</b>
<b>5655</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>1,269,500.00</b>	<b>0.00</b>	<b>225,800.00</b>	<b>353,000.00</b>	<b>288,000.00</b>	<b>402,700.00</b>	<b>0.00</b>
<b>5664</b>	<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>225,000.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5935	CHELTUIELI DE CAPITAL (cod 71+72)	70	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5936	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5937	Active fixe	71.01	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
5942	Alte active fixe	71.01.30	225,000.00	0.00	145,000.00	80,000.00	0.00	0.00	0.00
<b>5963</b>	<b>Alte actiuni economice</b>	<b>87.02.50</b>	<b>225,000.00</b>	<b>0.00</b>	<b>145,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Conducatorul institutiei,

**BELIGAN RADU**

CONTABIL SEF