

HOTĂRÂREA Nr. 66 / 2022

privind aprobarea rectificării a IX-a a bugetului local al comunei Văleni pentru anul 2022.

Avand in vedere :

- referatul de aprobare a primarului al comunei Văleni, nr. 13.049 din 05.12. 2022, privind aprobarea rectificării a IX-a a bugetului local al comunei Văleni , pentru anul 2022,
- raportul de specialitate al compartimentului contabilitate nr. 13.052 /05.12.2022,
- adresa cu nr.VSG_STZ_6254 din 25.11.2022 a Administrației Județene a Finanțelor Publice Vaslui, prin care se comunică suplimentarea sumelor defalcate din TVA pentru finanțarea cheltuielilor descentralizate,
- OUG nr.160/2022 privind rectificarea bugetului de stat pentru anul 2022,
- ale art.19 alin.(2) ,art.20 alin.(1) lit.c), art.49 alin.(4) si (7) și art.58 alin.(1) din Legea nr.273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare;
- in temeiul prevederilor art.129 alin.(1) si (2) lit.a) si b), alin.(4), lit.a) si e), art.139 alin.(1) si 3) lit.a) ale art.196, alin.(1) lit.a) si art.240 din OUG nr.57/2019 privind Codul administrativ, cu modificarile si completarile ulterioare;

CONSILIUL LOCAL AL COMUNEI VĂLENI, JUDEȚUL VASLUI

HOTĂRĂȘTE :

Art. 1 Se aprobă rectificarea a IX-a a bugetului local al comunei Văleni, județul Vaslui, pe anul 2022, la partea venituri și la partea de cheltuieli, cu -568.700 lei.

Art. 2 – Bugetul de venituri și cheltuieli pentru anul 2022 - Rectificarea a IX-a este redat în *Anexa nr.1* care face parte integrantă din prezenta hotărâre.

Art. 3 –Se aprobă lista de investiții actualizată, redată în *Anexa nr.2*, care face parte integrantă din prezenta hotărâre.

Art. 4 –Se aprobă planul anual cu lucrări de reparații a drumurilor și a altor obiective la UAT Văleni, actualizat pentru anul 2022, conform *Anexa nr.3*, care face parte integrantă din prezenta hotărâre.

Art. 5 – Primarul comunei Văleni, în calitate de ordonator principal de credite va duce la îndeplinire prevederile prezentei, prin intermediul compartimentului contabilitate.

Art. 6 - Prezenta hotărâre se comunică Instituției Prefectului – Județul Vaslui, în vederea exercitării controlului de legalitate.

- VĂLENI – 12 decembrie 2022

Președinte de ședință ,

Moldovanu Ion



Contrasemnează ;

Secretar general,
Dandes Sandu

BUGETUL LOCAL pe anul 2022
Rectificare din data '12.12.2022' - Bugetul local

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	9,411,400.00	0.00	2,780,000.00	2,595,700.00	2,232,000.00	1,803,700.00	-568,700.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,767,300.00	0.00	663,100.00	694,700.00	627,800.00	781,700.00	129,500.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	8,810,300.00	0.00	1,877,900.00	2,050,700.00	2,183,600.00	2,698,100.00	355,900.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	8,438,100.00	0.00	1,816,600.00	1,984,200.00	2,127,400.00	2,509,900.00	229,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,695,000.00	0.00	423,700.00	423,800.00	423,700.00	423,800.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,292,000.00	0.00	323,000.00	323,000.00	323,000.00	323,000.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	403,000.00	0.00	100,700.00	100,800.00	100,700.00	100,800.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	328,100.00	0.00	78,900.00	96,400.00	58,800.00	94,000.00	15,000.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	328,100.00	0.00	78,900.00	96,400.00	58,800.00	94,000.00	15,000.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	87,500.00	0.00	21,200.00	26,300.00	18,700.00	21,300.00	0.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	82,500.00	0.00	20,000.00	25,000.00	17,500.00	20,000.00	0.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	205,600.00	0.00	50,200.00	67,600.00	37,600.00	50,200.00	0.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	85,000.00	0.00	25,000.00	17,500.00	17,500.00	25,000.00	0.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	600.00	0.00	200.00	100.00	100.00	200.00	0.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	120,000.00	0.00	25,000.00	50,000.00	20,000.00	25,000.00	0.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	35,000.00	0.00	7,500.00	2,500.00	2,500.00	22,500.00	15,000.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	6,319,000.00	0.00	1,290,000.00	1,440,000.00	1,621,000.00	1,968,000.00	214,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	6,053,000.00	0.00	1,226,000.00	1,356,000.00	1,567,000.00	1,904,000.00	214,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	3,120,000.00	0.00	553,000.00	637,000.00	809,000.00	1,121,000.00	214,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,908,000.00	0.00	664,000.00	711,000.00	750,000.00	783,000.00	0.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	0.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	0.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	250,000.00	0.00	60,000.00	80,000.00	50,000.00	60,000.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
53	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
54	Alte impozite si taxe	18.02.50	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	372,200.00	0.00	61,300.00	66,500.00	56,200.00	188,200.00	126,900.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	85,200.00	0.00	11,800.00	11,700.00	11,700.00	50,000.00	38,200.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	85,200.00	0.00	11,800.00	11,700.00	11,700.00	50,000.00	38,200.00
60	Venituri din concesiuni si inchirieri	30.02.05	85,200.00	0.00	11,800.00	11,700.00	11,700.00	50,000.00	38,200.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	85,200.00	0.00	11,800.00	11,700.00	11,700.00	50,000.00	38,200.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	287,000.00	0.00	49,500.00	54,800.00	44,500.00	138,200.00	88,700.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	80,000.00	0.00	15,000.00	21,300.00	10,000.00	33,700.00	18,700.00
71	Venituri din prestari de servicii	33.02.08	80,000.00	0.00	15,000.00	21,300.00	10,000.00	33,700.00	18,700.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	200,000.00	0.00	32,500.00	32,500.00	32,500.00	102,500.00	70,000.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	200,000.00	0.00	32,500.00	32,500.00	32,500.00	102,500.00	70,000.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	200,000.00	0.00	32,500.00	32,500.00	32,500.00	102,500.00	70,000.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
95	Taxe speciale	36.02.06	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
107	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-850,100.00	0.00	-100,600.00	-90,000.00	-388,800.00	-270,700.00	151,500.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	850,100.00	0.00	100,600.00	90,000.00	388,800.00	270,700.00	-151,500.00
113	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	10,000.00	0.00	11,200.00	0.00	11,200.00	-12,400.00	-12,400.00
114	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	10,000.00	0.00	11,200.00	0.00	11,200.00	-12,400.00	-12,400.00
118	Venituri din vanzarea unor bunuri aparținând domeniului privat	39.02.07	10,000.00	0.00	11,200.00	0.00	11,200.00	-12,400.00	-12,400.00
120	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
121	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
127	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
136	IV. SUBVENTII (cod 00.18)	00.17	530,200.00	0.00	277,000.00	172,000.00	37,200.00	44,000.00	13,800.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	530,200.00	0.00	277,000.00	172,000.00	37,200.00	44,000.00	13,800.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	530,200.00	0.00	88,000.00	21,000.00	37,200.00	384,000.00	353,800.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibilii solizi și/sau petrolieri	42.02.34	507,200.00	0.00	65,000.00	21,000.00	21,000.00	400,200.00	386,200.00
177	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	0.00	0.00	0.00	0.00	16,200.00	-16,200.00	-32,400.00
196	Finanțarea programelor naționale de dezvoltare locală	42.02.65	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
227	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	0.00	0.00	189,000.00	151,000.00	0.00	-340,000.00	-340,000.00
237	Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014-2020	43.02.31	0.00	0.00	109,000.00	71,000.00	0.00	-180,000.00	-180,000.00
238	Sume alocate din bugetul ANCP pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	0.00	0.00	80,000.00	80,000.00	0.00	-160,000.00	-160,000.00
322	Sume primite de la UE/alti donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020	48.02	0.00	0.00	553,000.00	373,000.00	0.00	-926,000.00	-926,000.00
335	Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	0.00	0.00	553,000.00	373,000.00	0.00	-926,000.00	-926,000.00
337	Sume primite în contul plăților efectuate în anii anteriori	48.02.04.02	0.00	0.00	553,000.00	373,000.00	0.00	-926,000.00	-926,000.00
363	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	9,411,400.00	0.00	2,780,000.00	2,595,700.00	2,232,000.00	1,803,700.00	-568,700.00
364	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,906,900.00	0.00	2,167,300.00	2,066,700.00	2,042,000.00	2,630,900.00	701,200.00
365	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,467,700.00	0.00	1,157,000.00	1,073,200.00	1,083,100.00	1,154,400.00	83,000.00
366	Cheltuieli salariale în bani	10.01	4,231,800.00	0.00	1,023,700.00	1,033,500.00	1,060,800.00	1,113,800.00	72,500.00
367	Salarii de baza	10.01.01	3,677,000.00	0.00	892,000.00	898,000.00	926,500.00	960,500.00	52,000.00
368	Indemnizații plătite unor persoane din afara unității	10.01.12	182,600.00	0.00	45,800.00	45,700.00	45,600.00	45,700.00	0.00
369	Indemnizații de hrană	10.01.17	372,200.00	0.00	86,100.00	89,800.00	88,700.00	107,600.00	20,500.00
370	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	104,800.00	0.00	103,600.00	10,000.00	-8,800.00	0.00	0.00
371	Vouchere de vacanță	10.02.06	104,800.00	0.00	103,600.00	10,000.00	-8,800.00	0.00	0.00
372	Contribuții (cod 10.03.01 la 10.03.06)	10.03	131,100.00	0.00	29,700.00	29,700.00	31,100.00	40,600.00	10,500.00
373	Contribuția asiguratorie pentru munca	10.03.07	131,100.00	0.00	29,700.00	29,700.00	31,100.00	40,600.00	10,500.00
374	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,048,500.00	0.00	506,300.00	612,500.00	284,900.00	644,800.00	95,000.00
375	Bunuri și servicii	20.01	1,468,000.00	0.00	379,900.00	442,000.00	150,800.00	495,300.00	20,000.00
376	Furnituri de birou	20.01.01	32,000.00	0.00	9,500.00	9,500.00	1,000.00	12,000.00	0.00
377	Materiale pentru curățenie	20.01.02	27,000.00	0.00	5,000.00	4,000.00	7,000.00	11,000.00	0.00
378	Încalzit, iluminat și forță motrică	20.01.03	346,500.00	0.00	50,000.00	64,000.00	118,000.00	114,500.00	20,000.00
379	Carburanți și lubrifianți	20.01.05	173,500.00	0.00	56,000.00	46,000.00	50,500.00	21,000.00	0.00
380	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	5,000.00	-5,000.00	5,000.00	0.00
381	Transport	20.01.07	55,000.00	0.00	10,000.00	15,000.00	5,000.00	25,000.00	0.00
382	Posta, telecomunicații, radio, tv, internet	20.01.08	161,000.00	0.00	40,500.00	39,500.00	32,500.00	48,500.00	0.00
383	Materiale și prestări de servicii cu caracter funcțional	20.01.09	4,000.00	0.00	1,000.00	161,000.00	-159,000.00	1,000.00	0.00
384	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	659,000.00	0.00	202,900.00	98,000.00	100,800.00	257,300.00	0.00
385	Reparații curente	20.02	142,000.00	0.00	26,700.00	31,800.00	31,700.00	51,800.00	25,000.00
386	Medicamente și materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
387	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
388	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	130,400.00	0.00	11,700.00	16,300.00	31,400.00	71,000.00	33,200.00
389	Alte obiecte de inventar	20.05.30	130,400.00	0.00	11,700.00	16,300.00	31,400.00	71,000.00	33,200.00
390	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
391	Deplasări interne, detașări, transferări	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
392	Materiale de laborator	20.09	0.00	0.00	0.00	0.00	0.00	0.00	-7,500.00
393	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
394	Consultanta si expertiza	20.12	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
395	Pregatire profesionala	20.13	17,000.00	0.00	3,200.00	3,300.00	7,200.00	3,300.00	0.00
396	Protectia muncii	20.14	3,700.00	0.00	0.00	3,700.00	0.00	0.00	0.00
397	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	15,000.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
398	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	262,000.00	0.00	83,700.00	101,800.00	54,700.00	21,800.00	24,300.00
399	Alte cheltuieli cu bunuri si servicii	20.30.30	262,000.00	0.00	83,700.00	101,800.00	54,700.00	21,800.00	24,300.00
400	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
401	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
402	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
403	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.48 la 55.01.55+55.01.57+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
404	Alte transferuri curente interne	55.01.18	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
405	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,439,200.00	0.00	251,500.00	247,500.00	249,500.00	690,700.00	389,200.00
406	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,439,200.00	0.00	251,500.00	247,500.00	249,500.00	690,700.00	389,200.00
407	Ajutoare sociale in numerar	57.02.01	1,290,200.00	0.00	239,500.00	235,500.00	237,500.00	577,700.00	389,200.00
408	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
409	Suport Alimentar	57.02.05	101,000.00	0.00	0.00	0.00	0.00	101,000.00	0.00
410	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	439,500.00	0.00	245,000.00	5,000.00	210,000.00	-20,500.00	0.00
411	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	439,500.00	0.00	245,000.00	5,000.00	210,000.00	-20,500.00	0.00
412	Finantare externa nerambursabila	58.04.02	406,500.00	0.00	220,000.00	0.00	207,000.00	-20,500.00	0.00
413	Cheltuieli neeligibile	58.04.03	33,000.00	0.00	25,000.00	5,000.00	3,000.00	0.00	0.00
414	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41)	59	507,000.00	0.00	0.00	136,000.00	209,500.00	161,500.00	134,000.00
415	Burse	59.01	457,000.00	0.00	0.00	121,000.00	202,000.00	134,000.00	134,000.00
416	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	15,000.00	7,500.00	27,500.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	504,500.00	0.00	612,700.00	529,000.00	190,000.00	-827,200.00	-1,269,900.00
418	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	504,500.00	0.00	612,700.00	529,000.00	190,000.00	-827,200.00	-1,269,900.00
419	Active fixe	71.01	504,500.00	0.00	612,700.00	529,000.00	190,000.00	-827,200.00	-1,269,900.00
420	Constructii	71.01.01	254,600.00	0.00	370,800.00	403,000.00	168,000.00	-687,200.00	-1,118,400.00
421	Masini, echipamente si mijloace de transport	71.01.02	98,400.00	0.00	56,900.00	41,000.00	-6,000.00	6,500.00	0.00
422	Mobilier, aparatura birotica si alte active corporale	71.01.03	68,500.00	0.00	40,000.00	5,000.00	10,000.00	13,500.00	8,500.00
423	Alte active fixe	71.01.30	83,000.00	0.00	145,000.00	80,000.00	18,000.00	-160,000.00	-160,000.00
425	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,741,300.00	0.00	712,500.00	687,900.00	589,900.00	751,000.00	41,800.00
426	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,736,300.00	0.00	712,500.00	687,900.00	584,900.00	751,000.00	41,800.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
427	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,658,300.00	0.00	672,500.00	682,900.00	556,900.00	746,000.00	41,800.00
428	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,026,900.00	0.00	524,100.00	518,300.00	487,900.00	496,600.00	0.00
429	Cheltuieli salariale in bani	10.01	1,950,100.00	0.00	484,500.00	496,300.00	484,700.00	484,600.00	0.00
430	Salarii de baza	10.01.01	1,668,000.00	0.00	415,000.00	423,000.00	415,000.00	415,000.00	0.00
431	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
432	Îndemnizații de hrană	10.01.17	99,500.00	0.00	23,900.00	27,600.00	24,100.00	23,900.00	0.00
433	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	28,800.00	0.00	27,600.00	10,000.00	-8,800.00	0.00	0.00
434	Vouchere de vacanță	10.02.06	28,800.00	0.00	27,600.00	10,000.00	-8,800.00	0.00	0.00
435	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
436	Contributia asiguratorie pentru munca	10.03.07	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
437	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	631,400.00	0.00	148,400.00	164,600.00	69,000.00	249,400.00	41,800.00
438	Bunuri si servicii	20.01	376,600.00	0.00	131,000.00	48,000.00	35,100.00	162,500.00	0.00
439	Furnituri de birou	20.01.01	22,000.00	0.00	6,500.00	7,500.00	0.00	8,000.00	0.00
440	Materiale pentru curatenie	20.01.02	11,000.00	0.00	2,000.00	2,000.00	5,000.00	2,000.00	0.00
441	Incalzit, iluminat si forta motrica	20.01.03	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	0.00
442	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
443	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	243,600.00	0.00	100,000.00	26,000.00	17,600.00	100,000.00	0.00
444	Reparatii curente	20.02	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
445	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50,000.00	0.00	11,200.00	11,300.00	16,200.00	11,300.00	0.00
446	Alte obiecte de inventar	20.05.30	50,000.00	0.00	11,200.00	11,300.00	16,200.00	11,300.00	0.00
447	Materiale de laborator	20.09	0.00	0.00	0.00	0.00	0.00	0.00	-7,500.00
448	Consultanta si expertiza	20.12	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
449	Pregatire profesionala	20.13	10,000.00	0.00	1,200.00	1,300.00	6,200.00	1,300.00	0.00
450	Protectia muncii	20.14	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
451	Contributii ale administratiei publice locale la realizarea unor lucrari ori servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	15,000.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
452	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	148,300.00	0.00	5,000.00	90,000.00	4,000.00	49,300.00	24,300.00
453	Alte cheltuieli cu bunuri si servicii	20.30.30	148,300.00	0.00	5,000.00	90,000.00	4,000.00	49,300.00	24,300.00
454	CHELTUIELI DE CAPITAL (cod 71+72)	70	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
455	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
456	Active fixe	71.01	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
457	Mobilier, aparatura birotica si alte active corporale	71.01.03	60,000.00	0.00	40,000.00	5,000.00	10,000.00	5,000.00	0.00
458	Alte active fixe	71.01.30	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00
460	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,736,300.00	0.00	712,500.00	687,900.00	584,900.00	751,000.00	41,800.00
461	Autoritati executive	51.02.01.03	2,736,300.00	0.00	712,500.00	687,900.00	584,900.00	751,000.00	41,800.00
463	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
464	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
465	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
466	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
468	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
488	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	97,900.00	0.00	30,000.00	23,000.00	22,400.00	22,500.00	0.00
493	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	97,900.00	0.00	30,000.00	23,000.00	22,400.00	22,500.00	0.00
494	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
495	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,400.00	0.00	19,500.00	18,000.00	17,900.00	18,000.00	0.00
496	Cheletuiele salariale in bani	10.01	70,300.00	0.00	17,600.00	17,600.00	17,500.00	17,600.00	0.00
497	Salarii de baza	10.01.01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00
498	Indemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,000.00	1,100.00	0.00
499	Cheletuiele salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
500	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
501	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
502	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
503	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,500.00	0.00	5,500.00	5,000.00	4,500.00	4,500.00	0.00
504	Bunuri si servicii	20.01	17,400.00	0.00	5,000.00	4,400.00	4,000.00	4,000.00	0.00
505	Furnituri de birou	20.01.01	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00
506	Carburanti si lubrifianti	20.01.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
507	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,900.00	0.00	3,000.00	2,900.00	3,000.00	3,000.00	0.00
508	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
509	Alte obiecte de inventar	20.05.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
510	Protectia muncii	20.14	100.00	0.00	0.00	100.00	0.00	0.00	0.00
511	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
512	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
513	Active fixe	71.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
514	Masini, echipamente si mijloace de transport	71.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
518	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	97,900.00	0.00	30,000.00	23,000.00	22,400.00	22,500.00	0.00
521	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	5,340,000.00	0.00	1,309,600.00	1,052,500.00	1,272,500.00	1,705,400.00	617,900.00
522	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,090,700.00	0.00	111,200.00	242,600.00	354,800.00	382,100.00	134,000.00
523	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,090,700.00	0.00	111,200.00	242,600.00	354,800.00	382,100.00	134,000.00
524	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	409,700.00	0.00	99,200.00	69,600.00	105,800.00	135,100.00	0.00
525	Bunuri si servicii	20.01	389,600.00	0.00	96,600.00	65,000.00	96,500.00	131,500.00	0.00
526	Furnituri de birou	20.01.01	6,500.00	0.00	1,500.00	1,000.00	500.00	3,500.00	0.00
527	Materiale pentru curatenie	20.01.02	16,000.00	0.00	3,000.00	2,000.00	2,000.00	9,000.00	0.00
528	Incalzit, Iluminat si forta motrica	20.01.03	72,000.00	0.00	5,000.00	4,000.00	53,000.00	10,000.00	0.00
529	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
530	Transport	20.01.07	55,000.00	0.00	10,000.00	15,000.00	5,000.00	25,000.00	0.00
531	Posta, telecomunicatii, radio, tv, internet	20.01.08	111,000.00	0.00	28,000.00	27,000.00	20,000.00	36,000.00	0.00
532	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
533	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,100.00	0.00	18,100.00	15,000.00	15,000.00	47,000.00	0.00
534	Reparatii curente	20.02	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
535	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,700.00	0.00	0.00	2,000.00	7,700.00	1,000.00	0.00
536	Alte obiecte de inventar	20.05.30	10,700.00	0.00	0.00	2,000.00	7,700.00	1,000.00	0.00
537	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
538	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
539	Pregatire profesionala	20.13	7,000.00	0.00	2,000.00	2,000.00	1,000.00	2,000.00	0.00
540	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	224,000.00	0.00	12,000.00	52,000.00	47,000.00	113,000.00	0.00
541	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	224,000.00	0.00	12,000.00	52,000.00	47,000.00	113,000.00	0.00
542	Ajutoare sociale in numerar	57.02.01	75,000.00	0.00	0.00	40,000.00	35,000.00	0.00	0.00
543	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
544	Suport Alimentar	57.02.05	101,000.00	0.00	0.00	0.00	0.00	101,000.00	0.00
545	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.4	59	457,000.00	0.00	0.00	121,000.00	202,000.00	134,000.00	134,000.00
546	Burse	59.01	457,000.00	0.00	0.00	121,000.00	202,000.00	134,000.00	134,000.00
551	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	941,700.00	0.00	99,200.00	230,600.00	342,800.00	269,100.00	134,000.00
552	Invatamant secundar inferior	65.02.04.01	941,700.00	0.00	99,200.00	230,600.00	342,800.00	269,100.00	134,000.00
564	Alte cheltuieli in domeniul invatamantului	65.02.50	149,000.00	0.00	12,000.00	12,000.00	12,000.00	113,000.00	0.00
566	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	132,000.00	0.00	45,000.00	60,000.00	-71,500.00	98,500.00	0.00
567	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	71,500.00	0.00	0.00	5,000.00	18,500.00	48,000.00	0.00
568	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,000.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
569	Cheltuieli salariale in bani	10.01	35,200.00	0.00	0.00	0.00	17,600.00	17,600.00	0.00
570	Salarii de baza	10.01.01	33,000.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00
571	Îndemnizații de hrană	10.01.17	2,200.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00
572	Contributii (cod 10.03.01 la 10.03.06)	10.03	800.00	0.00	0.00	0.00	400.00	400.00	0.00
573	Contributia asiguratorie pentru munca	10.03.07	800.00	0.00	0.00	0.00	400.00	400.00	0.00
574	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,500.00	0.00	0.00	5,000.00	500.00	30,000.00	0.00
575	Bunuri si servicii	20.01	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
576	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
577	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
578	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
579	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
580	Alte obiecte de inventar	20.05.30	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
581	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	0.00	0.00	5,000.00	0.00	1,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
582	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	0.00	0.00	5,000.00	0.00	1,000.00	0.00
583	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	0.00
584	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	0.00
585	Active fixe	71.01	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	0.00
586	Constructii	71.01.01	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	0.00
591	Servicii de sanatate publica	66.02.08	132,000.00	0.00	45,000.00	60,000.00	-71,500.00	98,500.00	0.00
595	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	641,100.00	0.00	313,900.00	27,400.00	259,700.00	40,100.00	14,700.00
596	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	622,600.00	0.00	268,900.00	32,400.00	289,700.00	31,600.00	6,200.00
597	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	72,400.00	0.00	13,400.00	11,900.00	32,300.00	14,800.00	3,000.00
598	Cheltuieli salariale in bani	10.01	68,200.00	0.00	11,600.00	11,600.00	31,000.00	14,000.00	2,500.00
599	Salarii de baza	10.01.01	62,000.00	0.00	10,500.00	10,500.00	28,500.00	12,500.00	2,000.00
600	Îndemnizații de hrană	10.01.17	6,200.00	0.00	1,100.00	1,100.00	2,500.00	1,500.00	500.00
601	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
602	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
603	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,700.00	0.00	300.00	300.00	1,300.00	800.00	500.00
604	Contributia asiguratorie pentru munca	10.03.07	2,700.00	0.00	300.00	300.00	1,300.00	800.00	500.00
605	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60,700.00	0.00	3,000.00	8,000.00	39,900.00	9,800.00	3,200.00
606	Bunuri si servicii	20.01	2,900.00	0.00	800.00	600.00	700.00	800.00	0.00
607	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
608	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	900.00	0.00	300.00	100.00	200.00	300.00	0.00
609	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,200.00	0.00	0.00	0.00	7,000.00	3,200.00	3,200.00
610	Alte obiecte de inventar	20.05.30	10,200.00	0.00	0.00	0.00	7,000.00	3,200.00	3,200.00
611	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
612	Protectia muncii	20.14	100.00	0.00	0.00	100.00	0.00	0.00	0.00
613	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	43,500.00	0.00	1,200.00	6,300.00	31,200.00	4,800.00	0.00
614	Alte cheltuieli cu bunuri si servicii	20.30.30	43,500.00	0.00	1,200.00	6,300.00	31,200.00	4,800.00	0.00
615	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
616	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.66	55.01	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
617	Alte transferuri curente interne	55.01.18	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
618	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	439,500.00	0.00	245,000.00	5,000.00	210,000.00	-20,500.00	0.00
619	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	439,500.00	0.00	245,000.00	5,000.00	210,000.00	-20,500.00	0.00
620	Finantare externa nerambursabila	58.04.02	406,500.00	0.00	220,000.00	0.00	207,000.00	-20,500.00	0.00
621	Cheltuieli neeligibile	58.04.03	33,000.00	0.00	25,000.00	5,000.00	3,000.00	0.00	0.00
622	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.4	59	50,000.00	0.00	0.00	15,000.00	7,500.00	27,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
623	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	15,000.00	7,500.00	27,500.00	0.00
624	CHELTUIELI DE CAPITAL (cod 71+72)	70	18,500.00	0.00	45,000.00	-5,000.00	-30,000.00	8,500.00	8,500.00
625	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18,500.00	0.00	45,000.00	-5,000.00	-30,000.00	8,500.00	8,500.00
626	Active fixe	71.01	18,500.00	0.00	45,000.00	-5,000.00	-30,000.00	8,500.00	8,500.00
627	Constructii	71.01.01	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00
628	Mobilier, aparatura birotica si alte active corporale	71.01.03	8,500.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00
630	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	574,400.00	0.00	305,200.00	18,600.00	251,000.00	-400.00	3,000.00
631	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	65,900.00	0.00	15,200.00	13,600.00	20,500.00	16,600.00	3,000.00
636	Camine culturale	67.02.03.07	478,500.00	0.00	290,000.00	5,000.00	200,500.00	-17,000.00	0.00
639	Alte servicii culturale	67.02.03.30	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
640	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	16,700.00	0.00	1,200.00	1,300.00	1,200.00	13,000.00	11,700.00
641	Sport	67.02.05.01	16,700.00	0.00	1,200.00	1,300.00	1,200.00	13,000.00	11,700.00
644	Servicii religioase	67.02.06	50,000.00	0.00	7,500.00	7,500.00	7,500.00	27,500.00	0.00
647	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	3,476,200.00	0.00	839,500.00	722,500.00	729,500.00	1,184,700.00	469,200.00
648	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,476,200.00	0.00	839,500.00	722,500.00	729,500.00	1,184,700.00	469,200.00
649	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,259,000.00	0.00	600,000.00	525,000.00	527,000.00	607,000.00	80,000.00
650	Cheltuieli salariale in bani	10.01	2,108,000.00	0.00	510,000.00	508,000.00	510,000.00	580,000.00	70,000.00
651	Salarii de baza	10.01.01	1,848,000.00	0.00	450,000.00	448,000.00	450,000.00	500,000.00	50,000.00
652	Îndemnizații de hrană	10.01.17	260,000.00	0.00	60,000.00	60,000.00	60,000.00	80,000.00	20,000.00
653	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
654	Vouchere de vacanță	10.02.06	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
655	Contributii (cod 10.03.01 la 10.03.06)	10.03	78,000.00	0.00	17,000.00	17,000.00	17,000.00	27,000.00	10,000.00
656	Contributia asiguratorie pentru munca	10.03.07	78,000.00	0.00	17,000.00	17,000.00	17,000.00	27,000.00	10,000.00
657	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
658	Protectia muncii	20.14	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
659	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,215,200.00	0.00	239,500.00	195,500.00	202,500.00	577,700.00	389,200.00
660	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,215,200.00	0.00	239,500.00	195,500.00	202,500.00	577,700.00	389,200.00
661	Ajutoare sociale in numerar	57.02.01	1,215,200.00	0.00	239,500.00	195,500.00	202,500.00	577,700.00	389,200.00
664	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,921,000.00	0.00	765,000.00	692,000.00	692,000.00	772,000.00	80,000.00
665	Asistenta sociala in caz de invaliditate	68.02.05.02	2,921,000.00	0.00	765,000.00	692,000.00	692,000.00	772,000.00	80,000.00
666	Asistenta sociala pentru familie si copii	68.02.06	30,000.00	0.00	5,000.00	5,000.00	12,000.00	8,000.00	3,000.00
670	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	507,200.00	0.00	65,000.00	21,000.00	21,000.00	400,200.00	386,200.00
671	Ajutor social	68.02.15.01	507,200.00	0.00	65,000.00	21,000.00	21,000.00	400,200.00	386,200.00
673	Alte cheltuieli in domeniul asiaururilor si asistentei sociale	68.02.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
674	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
676	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	667,400.00	0.00	205,900.00	313,000.00	-16,500.00	165,000.00	50,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
677	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	474,400.00	0.00	180,900.00	110,000.00	93,500.00	90,000.00	20,000.00
678	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	348,000.00	0.00	74,000.00	69,000.00	99,500.00	105,500.00	20,000.00
679	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	348,000.00	0.00	74,000.00	69,000.00	99,500.00	105,500.00	20,000.00
680	Bunuri si servicii	20.01	293,000.00	0.00	61,500.00	63,500.00	75,000.00	93,000.00	20,000.00
681	Incalzit, iluminat si forta motrica	20.01.03	224,500.00	0.00	35,000.00	60,000.00	65,000.00	64,500.00	20,000.00
682	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68,500.00	0.00	26,500.00	3,500.00	10,000.00	28,500.00	0.00
683	Reparatii curente	20.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
684	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	45,000.00	0.00	12,500.00	500.00	19,500.00	12,500.00	0.00
685	Alte cheltuieli cu bunuri si servicii	20.30.30	45,000.00	0.00	12,500.00	500.00	19,500.00	12,500.00	0.00
686	CHELTUIELI DE CAPITAL (cod 71+72)	70	126,400.00	0.00	106,900.00	41,000.00	-6,000.00	-15,500.00	0.00
687	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	126,400.00	0.00	106,900.00	41,000.00	-6,000.00	-15,500.00	0.00
688	Active fixe	71.01	126,400.00	0.00	106,900.00	41,000.00	-6,000.00	-15,500.00	0.00
689	Constructii	71.01.01	33,000.00	0.00	55,000.00	0.00	0.00	-22,000.00	0.00
690	Masini, echipamente si mijloace de transport	71.01.02	93,400.00	0.00	51,900.00	41,000.00	-6,000.00	6,500.00	0.00
695	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	127,000.00	0.00	71,000.00	21,000.00	34,500.00	500.00	0.00
696	Alimentare cu apa	70.02.05.01	127,000.00	0.00	71,000.00	21,000.00	34,500.00	500.00	0.00
698	Iluminat public si electrificari rurale	70.02.06	347,400.00	0.00	109,900.00	89,000.00	59,000.00	89,500.00	20,000.00
702	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	193,000.00	0.00	25,000.00	203,000.00	-110,000.00	75,000.00	30,000.00
703	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	193,000.00	0.00	25,000.00	203,000.00	-110,000.00	75,000.00	30,000.00
704	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	193,000.00	0.00	25,000.00	203,000.00	-110,000.00	75,000.00	30,000.00
705	Bunuri si servicii	20.01	163,000.00	0.00	25,000.00	203,000.00	-110,000.00	45,000.00	0.00
706	Materiale si prestari de servicii cu caracter functional	20.01.09	0.00	0.00	0.00	160,000.00	-160,000.00	0.00	0.00
707	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	163,000.00	0.00	25,000.00	43,000.00	50,000.00	45,000.00	0.00
708	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
709	Alte obiecte de inventar	20.05.30	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
712	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	193,000.00	0.00	25,000.00	203,000.00	-110,000.00	75,000.00	30,000.00
713	Salubritate	74.02.05.01	193,000.00	0.00	25,000.00	203,000.00	-110,000.00	75,000.00	30,000.00
718	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	564,800.00	0.00	522,000.00	519,300.00	363,700.00	-840,200.00	-1,278,400.00
741	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	480,600.00	0.00	312,000.00	439,300.00	363,700.00	-634,400.00	-1,118,400.00
742	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	329,500.00	0.00	86,200.00	86,300.00	75,700.00	81,300.00	0.00
743	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	329,500.00	0.00	86,200.00	86,300.00	75,700.00	81,300.00	0.00
744	Bunuri si servicii	20.01	222,000.00	0.00	60,000.00	57,500.00	49,500.00	55,000.00	0.00
745	Carburanti si lubrifianti	20.01.05	139,500.00	0.00	25,000.00	45,000.00	49,500.00	20,000.00	0.00
746	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	5,000.00	-5,000.00	5,000.00	0.00
747	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	72,500.00	0.00	30,000.00	7,500.00	5,000.00	30,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
748	Reparatii curente	20.02	105,000.00	0.00	26,200.00	26,300.00	26,200.00	26,300.00	0.00
749	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
750	Alte obiecte de inventar	20.05.30	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
751	CHELTUIELI DE CAPITAL (cod 71+72)	70	151,100.00	0.00	225,800.00	353,000.00	288,000.00	-715,700.00	-1,118,400.00
752	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	151,100.00	0.00	225,800.00	353,000.00	288,000.00	-715,700.00	-1,118,400.00
753	Active fixe	71.01	151,100.00	0.00	225,800.00	353,000.00	288,000.00	-715,700.00	-1,118,400.00
754	Constructii	71.01.01	151,100.00	0.00	225,800.00	353,000.00	288,000.00	-715,700.00	-1,118,400.00
756	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	480,600.00	0.00	312,000.00	439,300.00	363,700.00	-634,400.00	-1,118,400.00
757	Drumuri si poduri	84.02.03.01	480,600.00	0.00	312,000.00	439,300.00	363,700.00	-634,400.00	-1,118,400.00
766	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	84,200.00	0.00	210,000.00	80,000.00	0.00	-205,800.00	-160,000.00
767	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00
768	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00
769	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00
770	Alte cheltuleli cu bunuri si servicii	20.30.30	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00
771	CHELTUIELI DE CAPITAL (cod 71+72)	70	65,000.00	0.00	145,000.00	80,000.00	0.00	-160,000.00	-160,000.00
772	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	65,000.00	0.00	145,000.00	80,000.00	0.00	-160,000.00	-160,000.00
773	Active fixe	71.01	65,000.00	0.00	145,000.00	80,000.00	0.00	-160,000.00	-160,000.00
774	Alte active fixe	71.01.30	65,000.00	0.00	145,000.00	80,000.00	0.00	-160,000.00	-160,000.00
780	Alte actiuni economice	87.02.50	84,200.00	0.00	210,000.00	80,000.00	0.00	-205,800.00	-160,000.00
782	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

PRESEDINTE DE SEDINTA
MOLDOVANU ION

CONTRASEMNEAZA:
SECRETAR GENERAL,
DANDES SANDU



ROMANIA
 JUDEȚUL: VASLUI
 UNITATEA: COMUNA VALENI - CIF: 4226478

BUGETUL LOCAL pe anul 2022
Rectificare din data '12.12.2022' - Bugetul local - Sectiunea Functionare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	8,467,400.00	0.00	1,922,300.00	2,061,700.00	1,832,000.00	2,651,400.00	701,200.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,960,200.00	0.00	1,777,300.00	1,960,700.00	1,794,800.00	2,427,400.00	507,400.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	8,438,100.00	0.00	1,816,800.00	1,984,200.00	2,127,400.00	2,509,900.00	229,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,698,000.00	0.00	424,400.00	424,600.00	424,400.00	424,600.00	0.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3,000.00	0.00	700.00	800.00	700.00	800.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,695,000.00	0.00	423,700.00	423,800.00	423,700.00	423,800.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,292,000.00	0.00	323,000.00	323,000.00	323,000.00	323,000.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	403,000.00	0.00	100,700.00	100,800.00	100,700.00	100,800.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	328,100.00	0.00	78,900.00	96,400.00	58,800.00	94,000.00	15,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	328,100.00	0.00	78,900.00	96,400.00	58,800.00	94,000.00	15,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	87,500.00	0.00	21,200.00	26,300.00	18,700.00	21,300.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	82,500.00	0.00	20,000.00	25,000.00	17,500.00	20,000.00	0.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,000.00	0.00	1,200.00	1,300.00	1,200.00	1,300.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	205,600.00	0.00	50,200.00	67,600.00	37,600.00	50,200.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	85,000.00	0.00	25,000.00	17,500.00	17,500.00	25,000.00	0.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	600.00	0.00	200.00	100.00	100.00	200.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	120,000.00	0.00	25,000.00	50,000.00	20,000.00	25,000.00	0.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	35,000.00	0.00	7,500.00	2,500.00	2,500.00	22,500.00	15,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	6,319,000.00	0.00	1,290,000.00	1,440,000.00	1,621,000.00	1,968,000.00	214,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	6,053,000.00	0.00	1,226,000.00	1,356,000.00	1,567,000.00	1,904,000.00	214,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	3,120,000.00	0.00	553,000.00	637,000.00	809,000.00	1,121,000.00	214,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,908,000.00	0.00	664,000.00	711,000.00	750,000.00	783,000.00	0.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	0.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	266,000.00	0.00	64,000.00	84,000.00	54,000.00	64,000.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	250,000.00	0.00	60,000.00	80,000.00	50,000.00	60,000.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
52	Alte impozite si taxe	18.02.50	93,000.00	0.00	23,300.00	23,200.00	23,200.00	23,300.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-477,900.00	0.00	-39,300.00	-23,500.00	-332,600.00	-82,500.00	278,400.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	85,200.00	0.00	11,800.00	11,700.00	11,700.00	50,000.00	38,200.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	85,200.00	0.00	11,800.00	11,700.00	11,700.00	50,000.00	38,200.00
58	Venituri din concesiuni si inchirieri	30.02.05	85,200.00	0.00	11,800.00	11,700.00	11,700.00	50,000.00	38,200.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	85,200.00	0.00	11,800.00	11,700.00	11,700.00	50,000.00	38,200.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-563,100.00	0.00	-51,100.00	-35,200.00	-344,300.00	-132,500.00	240,200.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	80,000.00	0.00	15,000.00	21,300.00	10,000.00	33,700.00	18,700.00
69	Venituri din prestari de servicii	33.02.08	80,000.00	0.00	15,000.00	21,300.00	10,000.00	33,700.00	18,700.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	200,000.00	0.00	32,500.00	32,500.00	32,500.00	102,500.00	70,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	200,000.00	0.00	32,500.00	32,500.00	32,500.00	102,500.00	70,000.00
84	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	200,000.00	0.00	32,500.00	32,500.00	32,500.00	102,500.00	70,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
93	Taxe speciale	36.02.06	7,000.00	0.00	2,000.00	1,000.00	2,000.00	2,000.00	0.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-850,100.00	0.00	-100,600.00	-90,000.00	-388,800.00	-270,700.00	151,500.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-850,100.00	0.00	-100,600.00	-90,000.00	-388,800.00	-270,700.00	151,500.00
114	IV. SUBVENTII (cod 00.18)	00.17	507,200.00	0.00	145,000.00	101,000.00	37,200.00	224,000.00	193,800.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	507,200.00	0.00	145,000.00	101,000.00	37,200.00	224,000.00	193,800.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	507,200.00	0.00	65,000.00	21,000.00	37,200.00	384,000.00	353,800.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	507,200.00	0.00	65,000.00	21,000.00	21,000.00	400,200.00	386,200.00
125	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	0.00	0.00	0.00	0.00	16,200.00	-16,200.00	-32,400.00
144	Subvenții de la alte administrații (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	0.00	0.00	80,000.00	80,000.00	0.00	-160,000.00	-160,000.00
152	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	0.00	0.00	80,000.00	80,000.00	0.00	-160,000.00	-160,000.00
159	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	8,467,400.00	0.00	1,922,300.00	2,061,700.00	1,832,000.00	2,651,400.00	701,200.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,467,400.00	0.00	1,922,300.00	2,061,700.00	1,832,000.00	2,651,400.00	701,200.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,467,700.00	0.00	1,157,000.00	1,073,200.00	1,083,100.00	1,154,400.00	83,000.00
162	Cheltuieli salariale in bani	10.01	4,231,800.00	0.00	1,023,700.00	1,033,500.00	1,080,800.00	1,113,800.00	72,500.00
163	Salarii de baza	10.01.01	3,677,000.00	0.00	892,000.00	898,000.00	926,500.00	960,500.00	52,000.00
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
179	Indemnizații de hrană	10.01.17	372,200.00	0.00	86,100.00	89,800.00	88,700.00	107,600.00	20,500.00
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	104,800.00	0.00	103,600.00	10,000.00	-8,800.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
188	Vouchere de vacanță	10.02.06	104,800.00	0.00	103,600.00	10,000.00	-8,800.00	0.00	0.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	131,100.00	0.00	29,700.00	29,700.00	31,100.00	40,600.00	10,500.00
197	Contributia asiguratorie pentru munca	10.03.07	131,100.00	0.00	29,700.00	29,700.00	31,100.00	40,600.00	10,500.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,048,500.00	0.00	506,300.00	612,500.00	284,900.00	644,800.00	95,000.00
200	Bunuri si servicii	20.01	1,468,000.00	0.00	379,900.00	442,000.00	150,800.00	495,300.00	20,000.00
201	Furnituri de birou	20.01.01	32,000.00	0.00	9,500.00	9,500.00	1,000.00	12,000.00	0.00
202	Materiale pentru curatenie	20.01.02	27,000.00	0.00	5,000.00	4,000.00	7,000.00	11,000.00	0.00
203	Incalzit, iluminat si forta motrica	20.01.03	346,500.00	0.00	50,000.00	84,000.00	118,000.00	114,500.00	20,000.00
205	Carburanti si lubrifianti	20.01.05	173,500.00	0.00	56,000.00	46,000.00	50,500.00	21,000.00	0.00
206	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	5,000.00	-5,000.00	5,000.00	0.00
207	Transport	20.01.07	55,000.00	0.00	10,000.00	15,000.00	5,000.00	25,000.00	0.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	161,000.00	0.00	40,500.00	39,500.00	32,500.00	48,500.00	0.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	161,000.00	-159,000.00	1,000.00	0.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	659,000.00	0.00	202,900.00	98,000.00	100,800.00	257,300.00	0.00
211	Reparatii curente	20.02	142,000.00	0.00	26,700.00	31,800.00	31,700.00	51,800.00	25,000.00
215	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
216	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	130,400.00	0.00	11,700.00	16,300.00	31,400.00	71,000.00	33,200.00
223	Alte obiecte de inventar	20.05.30	130,400.00	0.00	11,700.00	16,300.00	31,400.00	71,000.00	33,200.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
225	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
227	Materiale de laborator	20.09	0.00	0.00	0.00	0.00	0.00	0.00	-7,500.00
229	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
230	Consultanta si expertiza	20.12	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
231	Pregatire profesionala	20.13	17,000.00	0.00	3,200.00	3,300.00	7,200.00	3,300.00	0.00
232	Protectia muncii	20.14	3,700.00	0.00	0.00	3,700.00	0.00	0.00	0.00
236	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	15,000.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	262,000.00	0.00	83,700.00	101,800.00	54,700.00	21,800.00	24,300.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	262,000.00	0.00	83,700.00	101,800.00	54,700.00	21,800.00	24,300.00
281	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
282	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
310	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
311	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.6)	55.01	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
312	Alte transferuri curente interne	55.01.18	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
334	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,439,200.00	0.00	251,500.00	247,500.00	249,500.00	690,700.00	389,200.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
336	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,439,200.00	0.00	251,500.00	247,500.00	249,500.00	690,700.00	389,200.00
337	Ajutoare sociale in numerar	57.02.01	1,290,200.00	0.00	239,500.00	235,500.00	237,500.00	577,700.00	389,200.00
339	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
341	Suport Alimentar	57.02.05	101,000.00	0.00	0.00	0.00	0.00	101,000.00	0.00
344	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.4	59	507,000.00	0.00	0.00	136,000.00	209,500.00	161,500.00	134,000.00
345	Burse	59.01	457,000.00	0.00	0.00	121,000.00	202,000.00	134,000.00	134,000.00
349	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	15,000.00	7,500.00	27,500.00	0.00
387	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,663,300.00	0.00	672,500.00	682,900.00	561,900.00	746,000.00	41,800.00
388	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,658,300.00	0.00	672,500.00	682,900.00	556,900.00	746,000.00	41,800.00
389	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,658,300.00	0.00	672,500.00	682,900.00	556,900.00	746,000.00	41,800.00
390	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,026,900.00	0.00	524,100.00	518,300.00	487,900.00	496,600.00	0.00
391	Cheltuieli salariale in bani	10.01	1,950,100.00	0.00	484,500.00	496,300.00	484,700.00	484,600.00	0.00
392	Salarii de baza	10.01.01	1,668,000.00	0.00	415,000.00	423,000.00	415,000.00	415,000.00	0.00
403	Indemnizatii platite unor persoane din afara unitatii	10.01.12	182,600.00	0.00	45,600.00	45,700.00	45,600.00	45,700.00	0.00
408	Indemnizatii de hrană	10.01.17	99,500.00	0.00	23,900.00	27,600.00	24,100.00	23,900.00	0.00
411	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	28,800.00	0.00	27,600.00	10,000.00	-8,800.00	0.00	0.00
417	Vouchere de vacanță	10.02.06	28,800.00	0.00	27,600.00	10,000.00	-8,800.00	0.00	0.00
419	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
426	Contributia asiguratorie pentru munca	10.03.07	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
428	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	631,400.00	0.00	148,400.00	164,600.00	69,000.00	249,400.00	41,800.00
429	Bunuri si servicii	20.01	376,600.00	0.00	131,000.00	48,000.00	35,100.00	162,500.00	0.00
430	Furnituri de birou	20.01.01	22,000.00	0.00	6,500.00	7,500.00	0.00	8,000.00	0.00
431	Materiale pentru curatenie	20.01.02	11,000.00	0.00	2,000.00	2,000.00	5,000.00	2,000.00	0.00
432	Incalzit, Iluminat si forta motrica	20.01.03	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	0.00
437	Posta, telecomunicatii, radio, tv, internet	20.01.08	50,000.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00
439	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	243,600.00	0.00	100,000.00	26,000.00	17,600.00	100,000.00	0.00
440	Reparatii curente	20.02	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
449	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50,000.00	0.00	11,200.00	11,300.00	16,200.00	11,300.00	0.00
452	Alte obiecte de inventar	20.05.30	50,000.00	0.00	11,200.00	11,300.00	16,200.00	11,300.00	0.00
456	Materiale de laborator	20.09	0.00	0.00	0.00	0.00	0.00	0.00	-7,500.00
459	Consultanta si expertiza	20.12	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
460	Pregatire profesionala	20.13	10,000.00	0.00	1,200.00	1,300.00	6,200.00	1,300.00	0.00
461	Protectia muncii	20.14	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
465	Contributii ale administratiei publice locale la realizarea unor lucrari ori servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	15,000.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
478	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	148,300.00	0.00	5,000.00	90,000.00	4,000.00	49,300.00	24,300.00
486	Alte cheltuieli cu bunuri si servicii	20.30.30	148,300.00	0.00	5,000.00	90,000.00	4,000.00	49,300.00	24,300.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
616	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,658,300.00	0.00	672,500.00	682,900.00	556,900.00	746,000.00	41,800.00
617	Autoritati executive	51.02.01.03	2,658,300.00	0.00	672,500.00	682,900.00	556,900.00	746,000.00	41,800.00
619	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
620	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
741	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
742	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
847	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
1545	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1776	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1777	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
1778	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	73,400.00	0.00	19,500.00	18,000.00	17,900.00	18,000.00	0.00
1779	Cheltuieli salariale in bani	10.01	70,300.00	0.00	17,600.00	17,600.00	17,500.00	17,600.00	0.00
1780	Salarii de baza	10.01.01	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	0.00
1796	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,100.00	1,100.00	1,000.00	1,100.00	0.00
1799	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
1805	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
1807	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
1814	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	400.00	400.00	400.00	400.00	0.00
1816	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,500.00	0.00	5,500.00	5,000.00	4,500.00	4,500.00	0.00
1817	Bunuri si servicii	20.01	17,400.00	0.00	5,000.00	4,400.00	4,000.00	4,000.00	0.00
1818	Furnituri de birou	20.01.01	1,500.00	0.00	1,000.00	500.00	0.00	0.00	0.00
1822	Carburanti si lubrifianti	20.01.05	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
1827	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,900.00	0.00	3,000.00	2,900.00	3,000.00	3,000.00	0.00
1837	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
1840	Alte obiecte de inventar	20.05.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
1849	Protectia muncii	20.14	100.00	0.00	0.00	100.00	0.00	0.00	0.00
2006	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	92,900.00	0.00	25,000.00	23,000.00	22,400.00	22,500.00	0.00
2009	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,821,500.00	0.00	974,600.00	997,500.00	1,182,500.00	1,666,900.00	609,400.00
2010	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,090,700.00	0.00	111,200.00	242,600.00	354,800.00	382,100.00	134,000.00
2011	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,090,700.00	0.00	111,200.00	242,600.00	354,800.00	382,100.00	134,000.00
2050	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	409,700.00	0.00	99,200.00	69,600.00	105,800.00	135,100.00	0.00
2051	Bunuri si servicii	20.01	389,600.00	0.00	96,600.00	65,000.00	96,500.00	131,500.00	0.00
2052	Furnituri de birou	20.01.01	6,500.00	0.00	1,500.00	1,000.00	500.00	3,500.00	0.00
2053	Materiale pentru curatenie	20.01.02	16,000.00	0.00	3,000.00	2,000.00	2,000.00	9,000.00	0.00
2054	Incalzit, Iluminat si forta motrica	20.01.03	72,000.00	0.00	5,000.00	4,000.00	53,000.00	10,000.00	0.00
2056	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2058	Transport	20.01.07	55,000.00	0.00	10,000.00	15,000.00	5,000.00	25,000.00	0.00
2059	Posta, telecomunicatii, radio, tv, internet	20.01.08	111,000.00	0.00	28,000.00	27,000.00	20,000.00	36,000.00	0.00
2060	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2061	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,100.00	0.00	18,100.00	15,000.00	15,000.00	47,000.00	0.00
2062	Reparatii curente	20.02	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2071	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,700.00	0.00	0.00	2,000.00	7,700.00	1,000.00	0.00
2074	Alte obiecte de inventar	20.05.30	10,700.00	0.00	0.00	2,000.00	7,700.00	1,000.00	0.00
2075	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00	0.00
2076	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00	0.00
2082	Pregatire profesionala	20.13	7,000.00	0.00	2,000.00	2,000.00	1,000.00	2,000.00	0.00
2185	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	224,000.00	0.00	12,000.00	52,000.00	47,000.00	113,000.00	0.00
2187	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	224,000.00	0.00	12,000.00	52,000.00	47,000.00	113,000.00	0.00
2188	Ajutoare sociale in numerar	57.02.01	75,000.00	0.00	0.00	40,000.00	35,000.00	0.00	0.00
2190	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
2192	Support Alimentar	57.02.05	101,000.00	0.00	0.00	0.00	0.00	101,000.00	0.00
2195	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.4	59	457,000.00	0.00	0.00	121,000.00	202,000.00	134,000.00	134,000.00
2198	Burse	59.01	457,000.00	0.00	0.00	121,000.00	202,000.00	134,000.00	134,000.00
2241	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	941,700.00	0.00	99,200.00	230,600.00	342,800.00	269,100.00	134,000.00
2242	Invatamant secundar inferior	65.02.04.01	941,700.00	0.00	99,200.00	230,600.00	342,800.00	269,100.00	134,000.00
2254	Alte cheltuieli in domeniul invatamantului	65.02.50	149,000.00	0.00	12,000.00	12,000.00	12,000.00	113,000.00	0.00
2258	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	71,500.00	0.00	0.00	5,000.00	18,500.00	48,000.00	0.00
2257	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	71,500.00	0.00	0.00	5,000.00	18,500.00	48,000.00	0.00
2258	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,000.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
2259	Cheltuieli salariale in bani	10.01	35,200.00	0.00	0.00	0.00	17,600.00	17,600.00	0.00
2260	Salarii de baza	10.01.01	33,000.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00
2276	Îndemnizații de hrană	10.01.17	2,200.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00
2287	Contributii (cod 10.03.01 la 10.03.06)	10.03	800.00	0.00	0.00	0.00	400.00	400.00	0.00
2294	Contributia asiguratorie pentru munca	10.03.07	800.00	0.00	0.00	0.00	400.00	400.00	0.00
2296	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,500.00	0.00	0.00	5,000.00	500.00	30,000.00	0.00
2297	Bunuri si servicii	20.01	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
2307	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
2312	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
2313	Medicamente	20.04.01	1,000.00	0.00	0.00	0.00	500.00	500.00	0.00
2317	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
2320	Alte obiecte de inventar	20.05.30	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
2346	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	0.00	0.00	5,000.00	0.00	1,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2354	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	0.00	0.00	5,000.00	0.00	1,000.00	0.00
2487	Servicii de sanatate publica	66.02.08	71,500.00	0.00	0.00	5,000.00	18,500.00	48,000.00	0.00
2491	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	183,100.00	0.00	23,900.00	27,400.00	79,700.00	52,100.00	6,200.00
2492	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	183,100.00	0.00	23,900.00	27,400.00	79,700.00	52,100.00	6,200.00
2493	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	72,400.00	0.00	13,400.00	11,900.00	32,300.00	14,800.00	3,000.00
2494	Cheltuieli salariale in bani	10.01	68,200.00	0.00	11,600.00	11,600.00	31,000.00	14,000.00	2,500.00
2495	Salarii de baza	10.01.01	62,000.00	0.00	10,500.00	10,500.00	28,500.00	12,500.00	2,000.00
2511	Îndemnizații de hrană	10.01.17	6,200.00	0.00	1,100.00	1,100.00	2,500.00	1,500.00	500.00
2514	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
2520	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
2522	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,700.00	0.00	300.00	300.00	1,300.00	800.00	500.00
2529	Contributia asiguratorie pentru munca	10.03.07	2,700.00	0.00	300.00	300.00	1,300.00	800.00	500.00
2531	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60,700.00	0.00	3,000.00	8,000.00	39,900.00	9,800.00	3,200.00
2532	Bunuri si servicii	20.01	2,900.00	0.00	800.00	600.00	700.00	800.00	0.00
2533	Furnituri de birou	20.01.01	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2542	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	900.00	0.00	300.00	100.00	200.00	300.00	0.00
2552	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,200.00	0.00	0.00	0.00	7,000.00	3,200.00	3,200.00
2555	Alte obiecte de inventar	20.05.30	10,200.00	0.00	0.00	0.00	7,000.00	3,200.00	3,200.00
2561	Carti, publicatii si materiale documentare	20.11	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
2564	Protectia muncii	20.14	100.00	0.00	0.00	100.00	0.00	0.00	0.00
2581	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	43,500.00	0.00	1,200.00	6,300.00	31,200.00	4,800.00	0.00
2589	Alte cheltuieli cu bunuri si servicii	20.30.30	43,500.00	0.00	1,200.00	6,300.00	31,200.00	4,800.00	0.00
2642	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
2643	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.48 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
2644	Alte transferuri curente interne	55.01.18	0.00	0.00	7,500.00	-7,500.00	0.00	0.00	0.00
2676	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41)	59	50,000.00	0.00	0.00	15,000.00	7,500.00	27,500.00	0.00
2681	Sustinerea cultelor	59.12	50,000.00	0.00	0.00	15,000.00	7,500.00	27,500.00	0.00
2719	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	124,900.00	0.00	15,200.00	18,600.00	71,000.00	20,100.00	3,000.00
2720	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	65,900.00	0.00	15,200.00	13,600.00	20,500.00	16,600.00	3,000.00
2725	Camine culturale	67.02.03.07	29,000.00	0.00	0.00	5,000.00	20,500.00	3,500.00	0.00
2728	Alte servicii culturale	67.02.03.30	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00
2729	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	8,200.00	0.00	1,200.00	1,300.00	1,200.00	4,500.00	3,200.00
2730	Sport	67.02.05.01	8,200.00	0.00	1,200.00	1,300.00	1,200.00	4,500.00	3,200.00
2733	Servicii religioase	67.02.06	50,000.00	0.00	7,500.00	7,500.00	7,500.00	27,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2736	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	3,476,200.00	0.00	839,500.00	722,500.00	729,500.00	1,184,700.00	469,200.00
2737	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,476,200.00	0.00	839,500.00	722,500.00	729,500.00	1,184,700.00	469,200.00
2738	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,259,000.00	0.00	600,000.00	525,000.00	527,000.00	607,000.00	80,000.00
2739	Cheltuieli salariale in bani	10.01	2,108,000.00	0.00	510,000.00	508,000.00	510,000.00	580,000.00	70,000.00
2740	Salarii de baza	10.01.01	1,848,000.00	0.00	450,000.00	448,000.00	450,000.00	500,000.00	50,000.00
2756	Îndemnizații de hrană	10.01.17	260,000.00	0.00	60,000.00	60,000.00	60,000.00	80,000.00	20,000.00
2759	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
2765	Vouchere de vacanță	10.02.06	73,000.00	0.00	73,000.00	0.00	0.00	0.00	0.00
2767	Contributii (cod 10.03.01 la 10.03.06)	10.03	78,000.00	0.00	17,000.00	17,000.00	17,000.00	27,000.00	10,000.00
2774	Contributia asiguratorie pentru munca	10.03.07	78,000.00	0.00	17,000.00	17,000.00	17,000.00	27,000.00	10,000.00
2776	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
2809	Protectia muncii	20.14	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
2911	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,215,200.00	0.00	239,500.00	195,500.00	202,500.00	577,700.00	389,200.00
2913	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,215,200.00	0.00	239,500.00	195,500.00	202,500.00	577,700.00	389,200.00
2914	Ajutoare sociale in numerar	57.02.01	1,215,200.00	0.00	239,500.00	195,500.00	202,500.00	577,700.00	389,200.00
2965	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,921,000.00	0.00	765,000.00	692,000.00	692,000.00	772,000.00	80,000.00
2966	Asistenta sociala in caz de invaliditate	68.02.05.02	2,921,000.00	0.00	765,000.00	692,000.00	692,000.00	772,000.00	80,000.00
2967	Asistenta sociala pentru familie si copii	68.02.06	30,000.00	0.00	5,000.00	5,000.00	12,000.00	8,000.00	3,000.00
2971	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	507,200.00	0.00	65,000.00	21,000.00	21,000.00	400,200.00	386,200.00
2972	Ajutor social	68.02.15.01	507,200.00	0.00	65,000.00	21,000.00	21,000.00	400,200.00	386,200.00
2974	Alte cheltuieli in domeniul asaurarilor si asistentei sociale	68.02.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
2975	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
2977	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	541,000.00	0.00	99,000.00	272,000.00	-10,500.00	180,500.00	50,000.00
2978	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	348,000.00	0.00	74,000.00	69,000.00	99,500.00	105,500.00	20,000.00
2979	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	348,000.00	0.00	74,000.00	69,000.00	99,500.00	105,500.00	20,000.00
3018	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	348,000.00	0.00	74,000.00	69,000.00	99,500.00	105,500.00	20,000.00
3019	Bunuri si servicii	20.01	293,000.00	0.00	61,500.00	63,500.00	75,000.00	93,000.00	20,000.00
3022	Incalzit, iluminat si forta motrica	20.01.03	224,500.00	0.00	35,000.00	60,000.00	65,000.00	64,500.00	20,000.00
3029	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68,500.00	0.00	26,500.00	3,500.00	10,000.00	28,500.00	0.00
3030	Reparatii curente	20.02	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
3068	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	45,000.00	0.00	12,500.00	500.00	19,500.00	12,500.00	0.00
3076	Alte cheltuieli cu bunuri si servicii	20.30.30	45,000.00	0.00	12,500.00	500.00	19,500.00	12,500.00	0.00
3209	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	75,500.00	0.00	16,000.00	9,000.00	34,500.00	16,000.00	0.00
3210	Alimentare cu apa	70.02.05.01	75,500.00	0.00	16,000.00	9,000.00	34,500.00	16,000.00	0.00
3212	Iluminat public si electrificari rurale	70.02.06	272,500.00	0.00	58,000.00	60,000.00	65,000.00	89,500.00	20,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3216	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	193,000.00	0.00	25,000.00	203,000.00	-110,000.00	75,000.00	30,000.00
3217	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	193,000.00	0.00	25,000.00	203,000.00	-110,000.00	75,000.00	30,000.00
3256	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	193,000.00	0.00	25,000.00	203,000.00	-110,000.00	75,000.00	30,000.00
3257	Bunuri si servicii	20.01	163,000.00	0.00	25,000.00	203,000.00	-110,000.00	45,000.00	0.00
3266	Materiale si prestari de servicii cu caracter functional	20.01.09	0.00	0.00	0.00	180,000.00	-160,000.00	0.00	0.00
3267	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	163,000.00	0.00	25,000.00	43,000.00	50,000.00	45,000.00	0.00
3277	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
3280	Alte obiecte de inventar	20.05.30	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
3445	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	193,000.00	0.00	25,000.00	203,000.00	-110,000.00	75,000.00	30,000.00
3446	Salubritate	74.02.05.01	193,000.00	0.00	25,000.00	203,000.00	-110,000.00	75,000.00	30,000.00
3451	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	348,700.00	0.00	151,200.00	86,300.00	75,700.00	35,500.00	0.00
4152	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	329,500.00	0.00	86,200.00	86,300.00	75,700.00	81,300.00	0.00
4153	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	329,500.00	0.00	86,200.00	86,300.00	75,700.00	81,300.00	0.00
4192	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	329,500.00	0.00	86,200.00	86,300.00	75,700.00	81,300.00	0.00
4193	Bunuri si servicii	20.01	222,000.00	0.00	60,000.00	57,500.00	49,500.00	55,000.00	0.00
4198	Carburanti si lubrifianti	20.01.05	139,500.00	0.00	25,000.00	45,000.00	49,500.00	20,000.00	0.00
4199	Piese de schimb	20.01.06	10,000.00	0.00	5,000.00	5,000.00	-5,000.00	5,000.00	0.00
4203	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	72,500.00	0.00	30,000.00	7,500.00	5,000.00	30,000.00	0.00
4204	Reparatii curente	20.02	105,000.00	0.00	26,200.00	26,300.00	26,200.00	26,300.00	0.00
4213	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
4216	Alte obiecte de inventar	20.05.30	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
4380	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	329,500.00	0.00	86,200.00	86,300.00	75,700.00	81,300.00	0.00
4381	Drumuri si poduri	84.02.03.01	329,500.00	0.00	86,200.00	86,300.00	75,700.00	81,300.00	0.00
4390	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00
4391	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00
4430	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00
4480	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00
4488	Alte cheltuieli cu bunuri si servicii	20.30.30	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00
4622	Alte actiuni economice	87.02.50	19,200.00	0.00	65,000.00	0.00	0.00	-45,800.00	0.00

PRESEDINTE DE SEDINTA,
MOLDOVANU ION



CONTRASEMNEAZA:
SECRETAR GENERAL,
DANDES SANDU

ROMANIA
 JUDETUL: VASLUI
 UNITATEA: COMUNA VALENI - CIF: 4226478

BUGETUL LOCAL pe anul 2022
Rectificare din data '12.12.2022' - Bugetul local - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	944,000.00	0.00	857,700.00	534,000.00	400,000.00	-847,700.00	-1,269,900.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	850,100.00	0.00	100,600.00	90,000.00	388,800.00	270,700.00	-151,500.00
7	C. VENITURI NEFIȘCALE (cod 00.13+00.14)	00.12	850,100.00	0.00	100,600.00	90,000.00	388,800.00	270,700.00	-151,500.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	850,100.00	0.00	100,600.00	90,000.00	388,800.00	270,700.00	-151,500.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	850,100.00	0.00	100,600.00	90,000.00	388,800.00	270,700.00	-151,500.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	850,100.00	0.00	100,600.00	90,000.00	388,800.00	270,700.00	-151,500.00
20	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	10,000.00	0.00	11,200.00	0.00	11,200.00	-12,400.00	-12,400.00
21	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	10,000.00	0.00	11,200.00	0.00	11,200.00	-12,400.00	-12,400.00
25	Venituri din vanzarea unor bunuri aparținând domeniului privat	39.02.07	10,000.00	0.00	11,200.00	0.00	11,200.00	-12,400.00	-12,400.00
27	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
28	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
30	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor secțiunii de dezvoltare	40.02.14	60,900.00	0.00	60,900.00	0.00	0.00	0.00	0.00
36	IV. SUBVENTII (cod 00.18)	00.17	23,000.00	0.00	132,000.00	71,000.00	0.00	-180,000.00	-180,000.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	23,000.00	0.00	132,000.00	71,000.00	0.00	-180,000.00	-180,000.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.48+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00
103	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	0.00	0.00	109,000.00	71,000.00	0.00	-180,000.00	-180,000.00
106	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	0.00	0.00	109,000.00	71,000.00	0.00	-180,000.00	-180,000.00
186	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	0.00	0.00	553,000.00	373,000.00	0.00	-926,000.00	-926,000.00
199	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	0.00	0.00	553,000.00	373,000.00	0.00	-926,000.00	-926,000.00
201	Sume primite in contul platilor efectuate in anii anteriori	48.02.04.02	0.00	0.00	553,000.00	373,000.00	0.00	-926,000.00	-926,000.00
227	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	944,000.00	0.00	857,700.00	534,000.00	400,000.00	-847,700.00	-1,269,900.00
348	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	439,500.00	0.00	245,000.00	5,000.00	210,000.00	-20,500.00	0.00
361	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	439,500.00	0.00	245,000.00	5,000.00	210,000.00	-20,500.00	0.00
363	Finantare externa nerambursabila	58.04.02	406,500.00	0.00	220,000.00	0.00	207,000.00	-20,500.00	0.00
364	Cheltuieli neeligibile	58.04.03	33,000.00	0.00	25,000.00	5,000.00	3,000.00	0.00	0.00
498	CHELTUIELI DE CAPITAL (cod 71+72)	70	504,500.00	0.00	612,700.00	529,000.00	190,000.00	-827,200.00	-1,269,900.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
499	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	504,500.00	0.00	612,700.00	529,000.00	190,000.00	-827,200.00	-1,269,900.00
500	Active fixe	71.01	504,500.00	0.00	612,700.00	529,000.00	190,000.00	-827,200.00	-1,269,900.00
501	Constructii	71.01.01	254,600.00	0.00	370,800.00	403,000.00	168,000.00	-687,200.00	-1,118,400.00
502	Masini, echipamente si mijloace de transport	71.01.02	98,400.00	0.00	56,900.00	41,000.00	-6,000.00	6,500.00	0.00
503	Mobilier, aparatura birotica si alte active corporale	71.01.03	68,500.00	0.00	40,000.00	5,000.00	10,000.00	13,500.00	8,500.00
505	Alte active fixe	71.01.30	83,000.00	0.00	145,000.00	80,000.00	18,000.00	-160,000.00	-160,000.00
522	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
523	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
794	CHELTUIELI DE CAPITAL (cod 71+72)	70	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
795	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
796	Active fixe	71.01	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
799	Mobilier, aparatura birotica si alte active corporale	71.01.03	60,000.00	0.00	40,000.00	5,000.00	10,000.00	5,000.00	0.00
801	Alte active fixe	71.01.30	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00
818	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
819	Autoritati executive	51.02.01.03	78,000.00	0.00	40,000.00	5,000.00	28,000.00	5,000.00	0.00
2015	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2313	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2584	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2585	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2586	Active fixe	71.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2588	Masini, echipamente si mijloace de transport	71.01.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2610	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2613	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	518,500.00	0.00	335,000.00	55,000.00	90,000.00	38,500.00	8,500.00
2927	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	0.00
3198	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	0.00
3199	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	0.00
3200	Active fixe	71.01	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	0.00
3201	Constructii	71.01.01	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	0.00
3225	Servicii de sanatate publica	66.02.08	60,500.00	0.00	45,000.00	55,000.00	-90,000.00	50,500.00	0.00
3229	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	458,000.00	0.00	290,000.00	0.00	180,000.00	-12,000.00	8,500.00
3350	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	439,500.00	0.00	245,000.00	5,000.00	210,000.00	-20,500.00	0.00
3363	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	439,500.00	0.00	245,000.00	5,000.00	210,000.00	-20,500.00	0.00
3365	Finantare externa nerambursabila	58.04.02	406,500.00	0.00	220,000.00	0.00	207,000.00	-20,500.00	0.00
3366	Cheltuieli neeligibile	58.04.03	33,000.00	0.00	25,000.00	5,000.00	3,000.00	0.00	0.00
3500	CHELTUIELI DE CAPITAL (cod 71+72)	70	18,500.00	0.00	45,000.00	-5,000.00	-30,000.00	8,500.00	8,500.00
3501	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18,500.00	0.00	45,000.00	-5,000.00	-30,000.00	8,500.00	8,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3502	Active fixe	71.01	18,500.00	0.00	45,000.00	-5,000.00	-30,000.00	8,500.00	8,500.00
3503	Constructii	71.01.01	10,000.00	0.00	45,000.00	-5,000.00	-30,000.00	0.00	0.00
3505	Mobilier, aparatura birotica si alte active corporale	71.01.03	8,500.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00
3524	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	449,500.00	0.00	290,000.00	0.00	180,000.00	-20,500.00	0.00
3530	Camine culturale	67.02.03.07	449,500.00	0.00	290,000.00	0.00	180,000.00	-20,500.00	0.00
3534	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	8,500.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00
3535	Sport	67.02.05.01	8,500.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00
3849	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	126,400.00	0.00	106,900.00	41,000.00	-6,000.00	-15,500.00	0.00
3850	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	126,400.00	0.00	106,900.00	41,000.00	-6,000.00	-15,500.00	0.00
4121	CHELTUIELI DE CAPITAL (cod 71+72)	70	126,400.00	0.00	106,900.00	41,000.00	-6,000.00	-15,500.00	0.00
4122	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	126,400.00	0.00	106,900.00	41,000.00	-6,000.00	-15,500.00	0.00
4123	Active fixe	71.01	126,400.00	0.00	106,900.00	41,000.00	-6,000.00	-15,500.00	0.00
4124	Constructii	71.01.01	33,000.00	0.00	55,000.00	0.00	0.00	-22,000.00	0.00
4125	Masini, echipamente si mijloace de transport	71.01.02	93,400.00	0.00	51,900.00	41,000.00	-6,000.00	6,500.00	0.00
4148	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	51,500.00	0.00	55,000.00	12,000.00	0.00	-15,500.00	0.00
4149	Alimentare cu apa	70.02.05.01	51,500.00	0.00	55,000.00	12,000.00	0.00	-15,500.00	0.00
4151	Iluminat public si electrificari rurale	70.02.06	74,900.00	0.00	51,900.00	29,000.00	-5,000.00	0.00	0.00
4457	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	216,100.00	0.00	370,800.00	433,000.00	288,000.00	-875,700.00	-1,278,400.00
5359	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	151,100.00	0.00	225,800.00	353,000.00	288,000.00	-715,700.00	-1,118,400.00
5630	CHELTUIELI DE CAPITAL (cod 71+72)	70	151,100.00	0.00	225,800.00	353,000.00	288,000.00	-715,700.00	-1,118,400.00
5631	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	151,100.00	0.00	225,800.00	353,000.00	288,000.00	-715,700.00	-1,118,400.00
5632	Active fixe	71.01	151,100.00	0.00	225,800.00	353,000.00	288,000.00	-715,700.00	-1,118,400.00
5633	Constructii	71.01.01	151,100.00	0.00	225,800.00	353,000.00	288,000.00	-715,700.00	-1,118,400.00
5654	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	151,100.00	0.00	225,800.00	353,000.00	288,000.00	-715,700.00	-1,118,400.00
5655	Drumuri si poduri	84.02.03.01	151,100.00	0.00	225,800.00	353,000.00	288,000.00	-715,700.00	-1,118,400.00
5664	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	65,000.00	0.00	145,000.00	80,000.00	0.00	-160,000.00	-160,000.00
5935	CHELTUIELI DE CAPITAL (cod 71+72)	70	65,000.00	0.00	145,000.00	80,000.00	0.00	-160,000.00	-160,000.00
5936	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	65,000.00	0.00	145,000.00	80,000.00	0.00	-160,000.00	-160,000.00
5937	Active fixe	71.01	65,000.00	0.00	145,000.00	80,000.00	0.00	-160,000.00	-160,000.00
5942	Alte active fixe	71.01.30	65,000.00	0.00	145,000.00	80,000.00	0.00	-160,000.00	-160,000.00
5963	Alte actiuni economice	87.02.50	65,000.00	0.00	145,000.00	80,000.00	0.00	-160,000.00	-160,000.00
5965	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

PRESEDINTE DE SEDINTA
MOLDOVANU ION

CONTRASEMNEAZA:
SECRETAR GENERAL,
DANDES SANDU

LISTA DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE, an 2022

ANEXA NR.2 LA HOTARAREA NR.66/12.12.2022

Nr.crt	Denumirea obiectivelor de investitii	Valoarea totala	Valoarea totala actualizata	Cheltuieli din total surse de finantare	FINANTATE DIN:					TOTAL ALOCATII BUGETARE	
					1.Surse proprii	2.Subventii MDLPA	3.Subventii ANCP	4.Fonduri externe nerambursabile	5.Buget Local	1.din care:Buget local	2.din care:buget de stat
0	1	2	3	4=5+6+7+8+9	5	6	7	8	9	10	11
	TOTAL	944.000	944.000	944.000	0	23.000		406.500	514.500	944.000	
	din care:										
A	Lucrari in continuare	597.400	597.400	597.400	0	23.000	0	406.500	167.900	597.400	
B	Lucrari noi	0	0	0	0	0	0	0	0	0	
C	Alte cheltuieli de investitii	346.600	346.600	346.600	0	0		0	346.600	346.600	
	Capitolul 51.02	78.000	78.000	78.000	0	0	0	0	55.000	55.000	
A	Lucrari in continuare	0	0	0	0	0	0	0	0	0	
B	Lucrari noi	0	0	0	0	0	0	0	0	0	
C	Alte cheltuieli de investitii	78000	78000	78000	0	0	0	0	78.000	78.000	
	Capitolul 61.02	5.000	5.000	5.000	0	0	0	0	5.000	5.000	
A	Lucrari in continuare	0	0	0	0	0	0	0	0	0	
B	Lucrari noi	0	0	0	0	0	0	0	0	0	
C	Alte cheltuieli de investitii	5.000	5.000	5.000	0	0	0	0	5.000	5.000	
	Capitolul 66.02	60.500	60.500	60.500	0	0	0	0	60.500	60.500	
A	Lucrari in continuare	0	0	0	0	0	0	0	0	0	
B	Lucrari noi	0	0	0	0	0	0	0	0	0	
C	Alte cheltuieli de investitii	60.500	60.500	60.500	0	0	0	0	60.500	60.500	
	Capitolul 67.02	458.000	458.000	458.000	0	0	0	406.500	51.500	458.000	
A	Lucrari in continuare	439.500	439.500	439.500	0	0	0	406.500	33.000	439.500	
1	1.Reabilitare si consolidare si dotare camin cultural in sat Valeni, Comuna Valeni, Judetul Vaslui	439.500	439.500	439.500	0	0	0	406.500	33.000	439.500	
B	Lucrari noi	0	0	0	0	0	0	0	0	0	
C	Alte cheltuieli de investitii	18.500	18.500	18.500	0	0	0	0	18.500	18.500	
	Capitolul 70.02	126.400	126.400	126.400	0	0	0	0	126.400	126.400	
A	Lucrari in continuare	107.900	107.900	107.900	0	0	0	0	107.900	107.900	
1	Extindere retea de alimentare cu apa in sat Valeni, Comuna Valeni	33.000	33.000	33.000	0	0	0	0	33.000	33.000	

2	Infiintare sistem de iluminat public	74.900	74.900	74.900	0	0	0	0	74.900	74.900
B	Lucrari noi	0	0	0	0	0	0	0	0	0
C	Alte cheltuieli de investitii	18500	18500	18500	0	0	0	0	18500	18500
	Capitolul 74.02	0	0	0	0	0	0	0	0	0
A	Lucrari in continuare	0	0	0	0	0	0	0	0	0
B	Lucrari noi	0	0	0	0	0	0	0	0	0
C	Alte cheltuieli de investitii	0	0	0	0	0	0	0	0	0
	Capitolul 84.02	151.100	151.100	151.100	0	23.000	0	0	128.100	151.100
A	Lucrari in continuare	50.000	50.000	50.000	0	23.000	0	0	27000	50.000
1	Modernizare drum DC3A si drumuri locale	50.000	50.000	50.000	0	23.000	0	0	27.000	50.000
B	Lucrari noi	0	0	0	0	0	0	0	0	0
C	Alte cheltuieli de investitii	101.100	101.100	101.100	0	0	0	0	101.100	101.100
	Capitolul 87.02	65.000	65.000	65.000	0	0	0	0	65.000	65.000
A	Lucrari in continuare	0	0	0	0	0	0	0	0	0
B	Lucrari noi	0	0	0	0	0	0	0	0	0
C	Alte cheltuieli de investitii	65.000	65.000	65.000	0	0	0	0	65.000	65.000

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LISTA POZITIEI C-"Alte cheltuieli de investitii defalcata pe categorii de bunuri finantate integral sau partial din venituri proprii, 2022

	Nominalizarea de bunuri si a altor cheltuieli de investitii	U.M.	Cantitate	Pret unitar	Valoarea(lei)
C	Alte cheltuieli de investitii, TOTAL				346.600
a.	Achizitii de imobile				
b.	Dotari independente				101.500
c.	Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate, proiectelor si a altor studii aferente obiectivelor de investitii				101.100
d.	Cheltuieli de expertiza, proiectare si executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati, precum si cheltuielile legate de realizarea acestor investitii				0
e.	Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor.				144.000
	Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare:				
	* 51.02-Autoritati executive				78.000
a.	Achizitii de imobile				0
b.	Dotari independente				78.000
1	Sistem supraveghere video	buc	1	35.000	35.000
2	Mobilier	buc	4	2.500	10.000
3	Computere	buc	3	5.000	15.000
4	Sistem electronic de plata online a taxelor si impozitelor	buc	1	18.000	18.000
c.	Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate, proiectelor si a altor studii aferente obiectivelor de investitii				0
d.	Cheltuieli de expertiza, proiectare si executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati, precum si cheltuielile legate de realizarea acestor investitii				0
e.	Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor.				0
	* 61.02-Protectie civila si protectia impotriva incendiilor				5000
a.	Achizitii de imobile				0
b.	Dotari independente				5000
1	Remorca auto pentru situatii de urgenta	buc	1	5000	5000
c.	Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate, proiectelor si a altor studii aferente obiectivelor de investitii				0
d.	Cheltuieli de expertiza, proiectare si executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati, precum si cheltuielile legate de realizarea acestor investitii				0
e.	Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor.				0
	* 66.02-Sanatate				60.500
a.	Achizitii de imobile				0
b.	Dotari independente				0
c.	Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate, proiectelor si a altor studii aferente obiectivelor de investitii				0
d.	Cheltuieli de expertiza, proiectare si executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati, precum si cheltuielile legate de realizarea acestor investitii				0
e.	Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor.				60.500
1	Gard imprejmuire dispensar uman Valeni		1	50.500	50.500
2	Bransament electric dispensar uman Valeni		1	10.000	10.000
	* 67.02-Camine culturale				10.000

a.	Achizitii de imobile				
b.	Dotari independente				
c.	Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate, proiectelor si a altor studii aferente obiectivelor de investitii				
d.	Cheltuieli de expertiza, proiectare si executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati, precum si cheltuielile legate de realizarea acestor investitii				
e.	Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor.				10.000
	Bransament electric Camin cultural Valeni	buc	1	10.000	10.000
	* 67.02-SPORT				8.500
a.	Achizitii de imobile				
b.	Dotari independente				
c.	Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate, proiectelor si a altor studii aferente obiectivelor de investitii				
d.	Cheltuieli de expertiza, proiectare si executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati, precum si cheltuielile legate de realizarea acestor investitii				
e.	Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor.				8.500
	Cabina vestiar jucatori fotbal	buc	1	8.500	8.500
	* 70.02-Alimentare cu apa				18.500
a.	Achizitii de imobile			0	0
b.	Dotari independente				18.500
	1 Pompa submersibila-put forat	buc	1	12000	12.000
	2 Pompa centrifuga	buc	1	6500	6.500
c.	Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate, proiectelor si a altor studii aferente obiectivelor de investitii			0	0
d.	Cheltuieli de expertiza, proiectare si executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati, precum si cheltuielile legate de realizarea acestor investitii			0	0
e.	Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor.			0	0
	* 84.02-Drumuri si poduri				101.100
a.	Achizitii de imobile			0	0
b.	Dotari independente			0	0
c.	Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate, proiectelor si a altor studii aferente obiectivelor de investitii				101.100
	1 Studii de fezabilitate, fezabilitate, proiectare tehnica, consultanta si proiectare lucrari de asfaltare drumuri satesti si drumuri comunale in Comuna Valeni.	buc	1	101.100	101.100
d.	Cheltuieli de expertiza, proiectare si executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati, precum si cheltuielile legate de realizarea acestor investitii			0	0
e.	Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate investitiilor.			0	0
	* 87.02-Alte actiuni economice				65.000
a.	Achizitii de imobile				
b.	Dotari independente				
c.	Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate, proiectelor si a altor studii aferente obiectivelor de investitii			0	0
d.	Cheltuieli de expertiza, proiectare si executie privind consolidarile si interventiile pentru prevenirea sau inlaturarea efectelor produse de actiuni accidentale si calamitati, precum si cheltuielile legate de realizarea acestor investitii			0	0

	Lucrari de foraj, cartarea terenului, fotogrametrie, determinari seismologice, consultanta, asistenta tehnica si alte cheltuieli asimilate e. investitiilor.				65.000
2	Intocmire Registru Electronic National de Nomenclatura Stradala	buc	1	65.000	65.000

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